

APPENDIX 1 2016-2017- Birkenhead Constituency financial allocations

Areas of funding	Budget 2016/17	Spend 2016/17	Funding available in 2017/18	Source	Funding available in 2017-2018 Committed against	Carried forward to 2017/2018	Committed value	Balance unallocated	% Allocated from original resource (£268,083)
Core budget 2016/17 Previously allocated in 2014-15, but not used: TK Limited Data analysis Community researchers Merseyside fire-football project Rodney Street Parking Parking Scheme maintenance	£50,000		£60,000	Funding within Wirral Council reserves	Core budget carry forward Rodney St parking (TBC) skip fund in bloom 2017 grotspots/flytipping TCP food provision Christmas hampers holiday food provision (task group to confirm)	£60,000	£5,000 £5,000 £7,000 £8,000 £1,000 £6,000 £28,000	TBC	£0
Core Budget Sub-total	£64,000	£4,000	£60,000		Core Budget Sub-total	£60,000	£60,000	£0	100%
Integrated transport block capital programme (16/17):	£32,500		£32,500	Capital funding still available to be utilised	Integrated transport block capital programme carry forward	£32,500		£32,500	
Improving Road Safety Sub-total	£32,500	£0	£32,500		Improving Road Safety Sub-total	£32,500	£0	£32,500	0%
Your Wirral: b/f from 15/16 Social Supermarket Scheme* <i>*nb: proposed by Frank Field, agreed by Magenta on the condition the additional funding required can be raised.</i>	£0 £69,450		£0		Your Wirral carry forward	£0		£0	
Your Wirral Sub-total	£69,450	£69,450	£0		Your Wirral Sub-total	£0	£0	£0	100%
Birkenhead ASB 2016/17 b/f from 15/16 Transfer to ASB integrated approach team	£0 £30,034		£0		Core budget Carry forward	£0		£0	
Birkenhead ASB sub-total	£30,034	£30,034	£0			£0	£0	£0	100%

Total	£195,984	£103,484	£92,500
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Total	£92,500	£60,000	£32,500	17%
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