






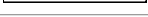




















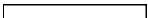








15054 : Data Centre Review IT

Project Manager : Mallam, George

	Task	Start	End	% complete	Duration	Notes
1	PHASE 1 - PROJECT STARTUP - Discovery Phase	23-Jun-15	29-Jul-16	 100%	289	
2	Confirm the scope	8-Jul-15	21-Jul-15	 100%	10	
3	Agree options to consider	8-Jul-15	9-Jul-15	 100%	2	
4	Complete options appraisal	6-Jul-15	29-Feb-16	 100%	171	
5	BT Site visit	23-Jun-15	23-Jun-15	 100%	1	
6	Datacentre cleansing and consolidation	2-Jul-15	29-Jul-16	 100%	282	
7	Merseytravel Visit	10-Jul-15	10-Jul-15	 100%	1	
8	Mersey travel Proposal meeting	3-Dec-15	3-Dec-15	 100%	1	
9	Strategic Director Briefing	31-Mar-16	31-Mar-16	 100%	1	
10	Legal Approval	1-Feb-16	31-Mar-16	 100%	44	
11	Merseytravel Service proposal	3-Feb-16	3-Feb-16	 100%	1	
12	Check point meeting - Agree way forward	13-Aug-15	13-Aug-15	 100%	1	
13	Check Birkenhead Fibre ring	22-Feb-16	14-Mar-16	 100%	16	
14	Check Tunnel fibres	22-Feb-16	14-Mar-16	 100%	16	
15	Treasury Building options paper	13-Nov-15	25-Mar-16	 100%	96	
16	Treasury Building Capitial expenditure Approval	31-Mar-16	31-Mar-16	 100%	1	
17	Merseytravel internal management approval	2-Jun-16	2-Jun-16	 100%	1	
18	Contract signing	17-Jun-16	17-Jun-16	 100%	1	
19	PHASE 2 - PROJECT DELIVERY	2-Jun-16	29-Sep-17	 81%	347	
20	Georges Dock enhancements	30-Jun-16	31-Aug-16	 100%	45	George Dock datacentre enhancements to meet Wirral Council requirements
21	Fibre networking Link 1 - Tender	2-Jun-16	30-Sep-16	 100%	87	To Implement of the recommendations of the independent Link 1health check
22	Fibre networking Link 2 - Tender	2-Jun-16	30-Sep-16	 100%	87	To complete the identified remedial work and laying of a new Birkenhead fibre ring
23	Audit of the existing datacentre infrastructure	1-Sep-16	30-Dec-16	 100%	87	Complete the rationalisation of the existing datacentre infrastructure
24	Implement Fibre networking upgrade - Birkenhead Town Centre	1-Nov-16	30-Dec-16	 100%	44	Install the required fibre Link1 communications links to Georges Dock
25	test Fibre networking Link to Georges Dock	30-Dec-16	13-Jan-17	 100%	11	Completion of the remediation and installation of the Birkenhead loop new fibre network

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	Task	Start	End	% complete	Duration	Notes
26	DC Tender for the move to George Dock	7-Apr-17	29-May-17	 100%	37	Tender for the decommissioning of the Treasury Link IT equipment and servers and re-commissioning Georges dock
27	Georges Dock and DR in Treasury Design phase	19-Jun-17	31-Jul-17	 0%	31	Design Wirral architecture in Georges Dock
28	Migration from the Treasury link to George Dock	1-Sep-17	29-Sep-17	 0%	21	Decommissioning of the Treasury Link IT equipment and servers and re-commissioning Georges dock
29	Relocate Telcos services	1-Aug-17	29-Sep-17	 0%	44	The relocation of the services from Treasury Link to George Dock, will be defined by the SLA agreement with each of these suppliers
30	PHASE 3 - PROJECT Closure	29-Sep-17	29-Sep-17	 0%	1	
31	PM submits Benefits log	29-Sep-17	29-Sep-17	 0%	1	
32	PM submits closure report	29-Sep-17	29-Sep-17	 0%	1	
33	Request project closure	29-Sep-17	29-Sep-17	 0%	1	
34	PM ensures all documents	29-Sep-17	29-Sep-17	 0%	1	
35	PM notifies PO project completed	29-Sep-17	29-Sep-17	 0%	1	