

**APPENDIX 2–PRAD (Procurement Rules Approval Document) 1<sup>ST</sup> November 2016 to 31<sup>ST</sup> March 2017**

Date	Project Status	Project Title	Directorate	Service Area	Project Description	Value of Decision	Departmental Contact	Signed By	Approved By
<b>Extensions ( all extensions are within the terms of the contract)</b>									
03/11/2016	Extension	Oracle Premier Support and Maintenance for two Oracle Solaris M5000 servers. - Specialist Computer Centres plc	Business services	Digital	Hardware and Operating System Support and Maintenance for two Oracle M5000 multidomain servers. These servers run Oracle CRM/ERP (1Business), Capita Revenues and Benefits, and EMC Documentum. Contract was for 1 year with the option to extend for a further 2 years, renewable annually. As these systems are still in use running corporate Oracle applications they need to be supported and provided with upgrades to maintain PSN compliance.  12 month extension 03/12/2016-02/12/2017	15,891.98	Group Leader Digital (Storage, Dbase, Schedule)	Head of Digital & SIRO	AD - Finance (\$151 officer)
22/12/2016	Extension	Supported Housing. Community - Alarm (Alpha)	Delivery services	Environmental Services	Community Alarms for up to 20 people. Funding varies: sum quoted is max. value; Actual 2016/17 = £1,363.87. Charge included in tenancy. The alarm is hard wired into the accom.; is part of rental cost/condition of living in the accom. The tenant cannot opt out. CA allows clients to live independently, if they have an emergency they Can get help from response centre. Subsidy is means tested.  12 month extension 31/12/2016-31/12/2017	1783.29	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
22/12/2016	Extension	Supported Housing. Community Alarm (Family Housing)	Delivery Services	Environmental services	Community Alarm for up to 54 people. Funding varies: sum quoted is max. value; Actual 2016/17 = £6,559.64. Charge included in tenancy. The alarm is hard wired into the accom.; is part of rental cost/condition of living in the accom. The tenant cannot opt out. CA allows clients to live independently, if they have an emergency they Can get help from response centre. Subsidy is means tested.  12 month extension 25/12/2016-24/12/2017	8454.16	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
22/12/2016	Extension	Supported Housing. Community Alarm (Regenda)	Delivery Services	Environmental services	Community Alarms for up to 28 people. Funding varies: sum quoted is max. value; Actual 2016/17 = £182.51. Charge included in tenancy. The alarm is hard wired into the accommodation.; is part of rental cost/condition of living in the accommodation. The tenant cannot opt out. CA allows clients to live independently, if they have an emergency they Can get help from response centre. Subsidy is means tested.  12 month extension 25/12/2016-24/12/2017	800.8	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
22/12/2016	Extension	Supported Housing. Community Alarm (LHT)	Delivery Services	Environmental services	Community Alarms for up to 32 people. Funding varies: sum quoted is max. value; Actual 2016/17 = £3,565.68. Charge included in tenancy. The alarm is hard wired into the accommodation ; Is part of rental cost/condition of living in the accommodation the tenant cannot opt out. CA allows clients to live independently; if they have an emergency they can get help from response centre. Subsidy is means tested.  12 month extension 25/12/2016-24/12/2017	3941.6	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)

22/12/2016	Extension	Supported Housing. Community Alarm (Riverside)	Delivery Services	Environmental services	Community Alarms for up to 37 people. Funding varies: sum quoted is max. value; Actual 2016/17 = £1,929.98. Charge included in tenancy. The alarm is hard wired into the accom.; Is part of rental cost/condition of living in the accommodation the tenant cannot opt out. CA allows clients to live independently, if they have an emergency they Can get help from response centre. Subsidy is means tested.  12 month extension 25/12/2016-24/12/2017	4,017.52	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
22/12/2016	Extension	Weight Management Slimming World	Strategic Hub	Health & wellbeing	Weight Management Services for Wirral- Slimming World. The contract is providing value for money and the extension is required to continue service provision.  12 month extension 31/03/2017-31/03/2018	100,000	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	AD - Finance (\$151 officer)
22/12/2016	Extension	Weight Management Weight Watchers	Strategic Hub	Health & wellbeing	Weight Management Services for Wirral- Weight Watchers. The contract is providing value for money. The extension is required in order to continue service provision.  12 month extension 31/03/2017-31/03/2018	100,000	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	AD - Finance (\$151 officer)
19/01/2017	Extension	Neighbourhood Learning Short Introductory Learning Opportunities to Engage Socially Isolate people  Wirral Environmental Network	Children's services	Performance Qual and Improve	Pre-Employment skills in Horticulture / Gardening / Outdoor Work, to prepare adults for working in parks, gardens, self-employment, outdoor voluntary work etc.  11 month extension 30/09/2016-31/08/2017	16,500	Commissioning and Contracts Manager	Deputy Director Childrens' Services	AD - Finance (\$151 officer)
19/01/2017	Extension	Neighbourhood Learning Short Introductory Learning Opportunities to Engage Socially Isolated people.  North Birkenhead Development Trust	Children's services	Performance Qual and improve	Pre-Employment Skills for adults a range of courses including Cookery and Employability, to prepare adults for work or volunteering in the community.  11 month extension 30/09/2016-31/08/2017	19,038	Commissioning and Contracts Manager	Deputy Director Childrens' Services	AD - Finance (\$151 officer)
19/01/2017	Extension	Neighbourhood Learning Short Introductory Learning Opportunities to engage Socially Isolated People.  Wirral Connect (formerly known as Wirral CVS)	Children's services	Performance Qual and improve	Pre-Employment Skills for adults a range of courses, to include training on Volunteering in the Community.  11 month extension 30/09/2016-31/08/2017	20,215	Commissioning and Contracts Manager	Deputy Director Childrens' Services	AD - Finance (\$151 officer)

19/01/2017	Extension	Neighbourhood Learning Short introductory Opportunities to Engage Socially Isolated people. Ferries Family Group	Children's services	Performance Qual and improve	Nurturing Programme for vulnerable and socially isolated adults in the Rock Ferry and New Ferry areas, which encompasses adult learning opportunities.  11 month extension 30/09/2016-31/08/2017	12,000	Commissioning and Contracts Manager	Deputy Director Childrens' Services	AD - Finance (\$151 officer)
19/01/2017	Extension	Programme Control System. - Concerto Support Services Limited	Transformation	Transformation	Provision and support of a programme control solution.  Extended use of the provision and support a corporate programme control solution.  12 month extension 31/10/2016-31/10/2017	12,000	Senior Manager Transformation & Improvement	Senior Manager Transformation & Improvement	AD - Finance (\$151 officer)
20/01/2017	Extension	Supported Housing Contract.  Disabilities Trust	Delivery services	Environmental services	Accommodation based Housing Related support for up to 20 people with a Learning Disability. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider.  7 month extension 29/01/2017-27/08/2017	117,180	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
20/01/2017	Extension	Supported Housing Contract.  Haven Care	Delivery services	Environmental services	Accommodation based Housing Related Support for up to 8 people with a Learning Disability. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider.  7 month extension 29/01/2017-27/08/2017	15,600	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
20/01/2017	Extension	Supported Housing Contract.  MacIntyre Care	Delivery services	Environmental services	Accommodation based Housing Related Support for up to 13 people with a Learning Disability. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider.  7 month extension 29/01/2017-27/08/2017	35,154	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
20/01/2017	Extension	Supported Housing Contract.  Options for Supported Living	Delivery services	Environmental services	Accommodation based Housing Related Support for up to 43 people with a Learning Disability. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider.  7 month extension 29/01/2017-27/08/2017	199,206	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
20/01/2017	Extension	Supported Housing Contract.  Wirral Mind	Delivery services	Environmental services	Accommodation based Housing Related Support for up to 12 people with a Learning Disability. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider.  7 month extension 29/01/2017-27/08/2017	70,308	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)

20/01/2017	Extension	Supported Housing. - Alternative Futures	Delivery services	Environmental services	Accommodation based Housing Related Support for up to 16 people with a Learning Disability. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider.  7 month extension 29/01/2017-27/08/2017	93,744	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
10/03/2017	Extension	Supported Housing Contract -. Sahir House	Delivery Services	Environmental Services	Provision of short term housing related floating support service for up to 7 people with HIV/AIDS. Aims: to improve health, wellbeing and quality of life; Ensure clients live in good quality housing; Reduce crime and tackle other social issues. Purpose: to assist clients to establish and maintain suitable permanent accommodation working in partnership with other agencies.  3 month extension 02/04/2017-02/07/2017	5,306.02	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
10/03/2017	Extension	Supported Housing Contract.  MSDP	Delivery Services	Environmental Services	Short term housing related support for vulnerable adults with a sensory impairment. Contract supports up to 25 individuals and provides a drop-in facility for individuals to access advice and support when required. This is part of a larger service commissioned by Adult Social Care.  12 month extension 31/03/2017-31/03/2018	39,000	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
15/03/2017	Extension	Festival of Beautiful Ideas.  Beautiful Ideas Company (North) CIC	Strategic Hub	Growth	Developing and delivering a Festival of beautiful Ideas by 31st March 2017 to support the development of the creative, digital and cultural sector in Birkenhead and Woodside. Beautiful Ideas Company (BICO) established steering group in January 2017 consisting of Wirral Council, Cllr Christine Spriggs, Wirral Chamber of Commerce and Peel Holdings. BICO set out timescales for delivery however the group considered that the quality of the Festival would be compromised if delivered by 31 March 2017 and strongly advised for an extension to 30 April 2017.  1 month extension 31/03/2017-30/04/2017	0.00	Strategic Commissioner - Growth	Strategic Commissioner - Growth	AD - Finance (\$151 officer)
20/03/2017	Extension	Maintenance contract renewal for corporate UPS units.  Data Centre Response Ltd	Business Services	Digital	Support and maintenance to six EPI UPS units.  Still using these units to provide emergency power for corporate systems.  12 month extension 31/03/2017-31/03/2018	6372.00	Principal ICT Technician	Head of Digital (SIRO)	AD - Finance (\$151 officer)
23/03/2017	Extension	Children and Adult Transport Services.  Various local transport companies	Delivery Services	Community Services	Service to provide Council funded transport to eligible children and adults who have substantial need. Transport provision for adults to various day centres. Transport provision for children who attend special schools and bases.  12 month extension 31/08/2017-31/08/2018	3129000	Team Leader Transport	Head of Community Safety & Transport Services	AD - Finance (\$151 officer)

23/03/2017	Extension	Supported Housing Contract.  Sahir House	Delivery Services	Environmental Services	<p>Provision of short term housing related floating support service for up to 7 people with HIV/AIDS. Aims: to improve health, wellbeing and quality of life; Ensure clients live in good quality housing; Reduce crime and tackle other social issues. Purpose: to assist clients to establish and maintain suitable permanent accommodation working in partnership with other agencies.</p> <p>This scheme supports the delivery of priorities and commitments required by Public Health and is continued at their request. The extension is on same terms as the existing contract and does not involve a change in the nature of the service provided (Reg. 72, Public Contracts Regs 2015).</p> <p>5 month extension 02/07/2017-26/11/2017</p>	8571.26	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Finance (\$151 officer)
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	Variations								
24/10/2016	Variation	Skill Framework for the Information Age  BSM Impact Ltd	Transformation and resources	IT	To undertake a SFIA based skills assessment for each member of WITS. To give a baseline assessment and gap analysis and recommendations for next steps.  The original quoted price was based on an assessment of the number of validation interviews that would be required. That number was greater than expected.	22,723	Head of Digital & SIRO	Head of Digital & SIRO	AD - Finance (\$151 officer)
03/11/2016	Variation	General Advice Contract  Citizens Advice Bureau Wallasey	Delivery Services	Environmental services	Integrated single point of access for free information/advice/signposting for vulnerable people to increase their independence meaning less reliance on statutory services. Includes: benefit advice, financial/debt advice so people are able to manage their finances and experience less poverty and hardship. Does not include write offs, administration orders, bankruptcy orders to stop homelessness. Welfare reforms/housing benefit cap in Dec.16 will increase demand for homeless/housing advice so Housing Options must commission a service to support statutory homeless obligations. The variation will allow the Contract to be expanded (Nov 16Apr 17) for enhanced debt management, write offs, administration orders, bankruptcy orders to alleviate homelessness and stop use of costly temporary accomm.	280,200	Supported Housing & Homelessness Senior Manager	AD - Environmental Services	AD - Finance (\$151 officer)
22/12/2016	Variation	Advocacy and IV for Children Looked After  Barnardos	Children's services	Performance quality and improve	To provide Advocacy and Independent Visiting for Children Looked after (CLA). Reason for Variation- There is not enough capacity in this contract and this is one of the Ofsted recommendations to ensure that all CLA are offered an advocate or IV.	75,500	Strategic Commissioning Manager	Director for Children	AD - Finance (\$151 officer)
19/01/2017	Variation	Provision of Voice connections and 4G mobile Data for Wirral Council/ Mobile telephony line rental and minutes.  Vodafone PLC	Business services	Digital	The council has a 24 month contract with Vodafone to provide voice and data for 1700 Council users. The minimum spend on the contract is £261,756. As part of the contract Vodafone have made a technology fund of £150,000 available for the purchase of hardware. As of 1st January 2017 the spend on the contract stood at £308,397 and £135,000 had been spent from the technology fund. Monthly spend is circa £13k taking the total expected spend to £425K by the end of the contract. A contract variation to reflect the increased spend would give the Council an additional £40k of tech fund. The contract would still conclude in September 17. If there is no contract variation we will spend £425K but receive no additional tech fund money to buy hardware for council users.	261,756.00 New Budget 405937.38	Change Programme Manager	Head of Digital & SIRO	AD - Finance (\$151 officer)
10/02/2017	Variation	Domiciliary Care  Premier Care	Strategic Hub	Health and care	Domiciliary Care Services provide personal care for people living in their own homes and are currently independently regulated by the Care Quality Commission under the Health and Social Care Act 2008 (Regulated Activities 2010 and the Care Quality Commission (Registration) Regulations 2009. Following the termination of 3 domiciliary care tier 1 contracts (Warren care, Mears Care and Local Solutions) between July and October 2016, Premier Care are now tier 1 provider for zones 1 and 2 as they were already tier 2 provider in those 2 zones. They are also providing some care in zone 4.	2372000	Contract Lead	AD - Integrated Commissioning Programme	AD - Finance (\$151 officer)

28/02/2017	Variation	West Kirby Flood Alleviation Project Appraisal Report  AECOM Ltd	Delivery Services	Environmental Services	Production of a Business Case in the form of a Project Appraisal Report (PAR) for the West Kirby Flood Alleviation Scheme. The PAR to be produced in line with Environment Agency Flood & Coastal Erosion Appraisal Guidance to support the delivery of the scheme and secure Grant and Local Levy of £2.2m. PAR considers Environmental & Economic Assessments to determine preferred option for the scheme. The PAR has been submitted for approval. Discussion with the EA National Assurance Board has identified that further work is required to confirm the outputs of the economic assessment. This is primarily around sensitivity analysis of flood outline modelling and risk to life analysis. The Environment Agency has agreed to fund the additional work through Grant Aid.	14,185	Team Leader Highway Assets	AD - Environmental Services	AD - Finance (S151 officer)
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	Awards								
08/11/2016	Award	Community Connectors  Involve Northwest	Strategic Hub	Health and wellbeing	The service will engage the disengaged by setting up a network of new roles in the community to tackle the issue of social isolation and promote active inclusion which will improve and provide health benefits and lead to greater readiness for work.  No of Invitations 0 No of Bids Received 5 Start Date 01 Feb 2017 End Date 31 Jan 2019	850,000	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	Head of Public Health/Lead Commissioner for PH
10/11/2016	Award	Step Up To Social Work – Academic Delivery  Edge Hill University	Delivery Services	Environmental services	Contract for HEI to deliver a Post Graduate Diploma in Social Work for Step Up To Social Work Programme with Wirral Council being the Lead Local Authority for a Regional Partnership that coordinates the programme (subject to successful grant funding bid to the DfE) The Post Graduate Diploma runs between 01/201803/ 2019 however the HEI will be involved throughout recruitment & development stages.  No of Invitations 12 No of Bids Received 4 Start Date 01 Jan 2018 End Date 31 Mar 2019	639,354.24	Project Support Officer OD	Director for Children	Director for Children
11/11/2016	Award	Integrated Sexual Health Service.  Wirral Community NHS Foundation Trust	Strategic Hub	Health & wellbeing	The aim of the Wirral Integrated Sexual Health Service is to manage and deliver an efficient and clinically effective service that responds effectively to the sexual and reproductive health needs of Wirral residents.  No of Invitations 0 No of Bids Received 1 Start Date 01 Apr 2016 End Date 31 Mar 2022	13,949,795	Commissioning & Contracting Manager (Health & Wellbeing)	Head of Public Health/Lead Commissioner for PH	Head of Public Health/Lead Commissioner for PH
02/12/2016	Award	Information and Advice Services  Wirral Citizens Advice Bureau Ltd	Strategic Hub	Health & wellbeing	An information, advice and signposting service transforming the way local people get access to information or advice relating to the care and support they need.  No of Invitations 1 No of Bids Received 1 Start Date 01 Apr 2017 End Date 31 Mar 2020	812,816	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	Head of Public Health/Lead Commissioner for PH
30/03/2017	Award	Support In Extra Care Housing (Harvest Court, Granville Court, Willowbank Court)  Premier Care Ltd	Strategic Hub	Health & Care	Provision of domiciliary care in Harvest Court, Granville Court and Willowbank Court. Domiciliary Care Services provide personal care for people living in their own homes and are currently independently regulated by the Care Quality Commission under the Health and Social Care Act 2008 (Regulated Activities) Regulations 2010 and the Care Quality Commission (Registration) Regulations 2009.  No of Invitations 3 No of Bids Received 3 Start Date 07 Sep 2016 End Date 31 Mar 2018	1,345,656	Commissioning Lead (Health & Care)	AD - Integrated Commissioning Programme	AD - Integrated Commissioning Programme



Waivers									
31/10/2016	Exception	Advertising on council websites  Council Advertising Network	Strategic Hub	Communication	Council Advertising Network will sell advertising space on the council's websites on behalf of the council. They will provide a system that manages which adverts are displayed on the website. The Council will receive 50% of net revenue from the advertising with the remainder SME Yes VCS No going to the Council Advertising Network. All costs come out of advertising revenue so there is no outlay by the council. Council Advertising Network provides a fully managed service with no out of pocket costs to the council. This enables each council to take advantage of network scale and generate income from digital advertising without upfront costs. Setup fees are taken from the council's revenue share. All councils are charged the same rate. Estimated revenue for year one is £13,500, year 2 £19,900.  Contract Start 14 Nov 2016 Contract End 13 Nov 2019	53,300	Digital Services Officer	Head of Communications	Senior Procurement Officer
31/10/2016	Exception	Acute Winter Beds  Wirral Elderly limited	Strategic Hub	Health & Care	To provide 15 discharge to assess winter pressure beds funded by the Acute Trust so support the emergency winter planning strategy. 15 beds for 23 weeks. The cost of 15 beds in the community is less than 15 beds in the Acute setting and those individuals identified to use the beds would be medically optimized and as such without the beds would be occupying an acute hospital bed when an alternative in the community is available.  Contract Start 16 Oct 2016 Contract End 01 Apr 2017	189,060	AD - Integrated Commissioning Programme	AD - Integrated Commissioning Programme	Head of Procurement/AD - Law & Governance
04/11/2016	Exception	10 Respite facility at 31-33 Tollemache Road  Sanctuary Home care	Strategic Hub	Health & Care	The service is to provide a respite care facility for Adults with special/complex needs, who have been assessed as having Care Act eligible needs. The service will provide a mix of planned respite, with emergency placement provision and a responsive bed based service to support Carer breakdown. The contract will run for a period of 2 years, with a review within the lifetime of the contract. There is no other deliverable facility that could meet the anticipated demand within the time frame available to meet local assessed need. An open procurement process would not have delivered an alternative solution to meet need locally on the Wirral.  Contract Start 06 Feb 2016 Contract End 06 Feb 2018	1,603,680.00	Senior Manager Transform & Commissioning (Health and Care)	Senior Manager Transform & Commissioning (Health and Care)	Head of Procurement
11/11/2016	Exception	Mitel Support Cost  Mitel Networks Ltd	Business Services	Digital	12 months maintenance support contract for corporate, Schools and PFI. This contract undertakes software support, hardware and Mitel software assurance. The original contract was to support physical PABX telephone systems, plus Mitel software assurance. This has now moved to virtual platform and maintenance on physical PABX systems which have been terminated with the exception of 3 corporate sites. Software assurance is paid to Mitel through CNS on a 12 months basis which is still needed for Mitel to support CNS, to support Wirral.  Contract Start 01 Jan 2017 Contract End 31 Dec 2017	88,432	Principal ICT Technician (Digital)	Head of Digital & SIRO	Head of Procurement

11/11/2016	Exception	Teletriage for Care Homes  Wirral Community NHS Foundation Trust	Strategic Hub	Health & care	To deliver a pilot Teletriage model within 30 care homes delivered by the Wirral Community Trust's Integrated Gateway. This involves specialist nurses' video conferencing Care Homes to assist in SME No VCS No avoiding unnecessary Ambulance Service Calls and Hospital Admissions. Nurses will form part of the Integrated Gateway that will also offer the wrap around rapid response that will support homes. We are looking for a 12 month Pilot and then to undertake a procurement exercise to further develop this service across the remaining approx. 47 Care Homes. The Wirral H&SC economy currently has a £16m in year financial challenge. This is a proven Business Model with a local delivery element offering Social Value which will shift us into a more responsive and efficient 7 day/24hr service.  Contract Start 01 Feb 2017 Contract End 31 Jan 2018	188,000	Commissioning Lead (Health and Care)	Senior Manager Transform & Commissioning (Health and Care)	Head of Procurement
22/11/2016	Exception	Bloomberg terminals  Bloomberg LP	Delivery Services	MPF	Financial data vendor. Live and historic pricing information for international bond and equity markets; Other assets; Financial ratios; News feeds; Risk metrics and portfolio management. The two year rolling contracts mean that a procurement process cannot be immediately initiated but will commence at a suitable opportunity over the next 12 to 18 months. Pooling negotiations are likely to have an influence on the timing of the review.  Contract Start 16 Nov 2016 Contract End 15 Nov 2018	140,000	Director - Merseyside Pension Fund	Director - Merseyside Pension Fund	Head of Procurement
05/12/2016	Exception	Licence Support and Maintenance  Civica UK Limited	Delivery Services	Customer Services	Licence support and maintenance of Civica workflow application for 2017. We currently use the Civica workflow application and Civica themselves are the only ones that can then provide support and maintenance for the application and associated hardware licenses.  Contract Start 01 Jan 2017 Contract End 31 Dec 2017	50,579.95	Manager - Income and Debt	Manager - Income and Debt	Procurement Manager
09/12/2016	Exception	Electoral Registration and Election Printing  Electoral Reform Services Ltd	Business Services	Law & Governance	To provide all printing requirements for Individual Electoral Registration and for elections/referenda. Due to the unexpected referendum on Great Britain membership of the European Union the procurement exercise for a new printing contract was postponed and would not be completed in time for a new contract to be in place for the combined authority mayoral election in 2017.  Contract Start 01 Jan 2017 Contract End 30 Jun 2017	50,000	Electoral Services Manager	AD - Law & Governance	Procurement Manager
13/12/2016	Exception	Research in Practice Programme for Children's Services (post Ofsted)  Research in Practice	Business services	Human Resources	This development programme provided by Research in Practice builds on capacity and confidence amongst management colleagues and addresses practitioner knowledge. As a multilevel programme, it starts with senior managers cascading learning to practitioners with managers playing an active role in the delivery. A robust evaluation measures impact on practice and outcomes for children and families. The programme represents excellent value for money. The total cost of the programme is £67,100.00 for 186 employees within children's services ranging from senior leaders to frontline practitioners. The cost per person per programme is £360.00. Strategic leaders and managers attend a 3 day programme at a cost of £120 per day and SW's a 5 day programme at a cost of £72 per day. Evidence submitted.	67,100	Senior OD Officer	AD - HR/OD	Head of Procurement

					Contract Start 01 Apr 2017 Contract End 31 Jul 2018				
04/01/2017	Exception	Town Lane Infants School Classroom Extension  Mac Roofing & Contracting Ltd	Business services	Assets	Internal alterations to improve access and egress to Key Stage 1 pupils with provision of additional toilets including drainage alterations. The school have to take in additional children in September 2017, the main scheme will be sent to tender with an anticipated start of Easter 2017 to complete August 2017. The work proposed is to enable full Completion prior to September 2017.	74,000	Senior Manager Const. & Facilities Mgmt.	Director for Business Services (Assistant CEX)	Head of Procurement
					Contract Start 04 Jan 2017 Contract End 24 Mar 2017				
20/01/2017	Exception	Mental Health Research Project 16 17  Tranmere Rovers Football Club	Children's services	Performance Qual and improve	A Government Funded Adult Mental Health Research Pilot funded to July 2017. Justification as to why a procurement process could not be applied - Timescale the project is behind schedule and needs to start urgently.	80,000	Strategic Commissioning Manager (Performance Qual. and Improve)	Commissioning and Contracts Manager	Head of Procurement
					Contract Start 23 Jan 2017 Contract End 31 Jul 2017				
09/02/2017	Exception	Supported Housing & Homelessness  Royal Mencap Society	Delivery services	Environmental services	Support for up to 12 people with a Learning Disability to sustain their independent living. The service and funding is not statutory but is part of clients joint funding with Social Care, based on service user assessment. Support funded in this contract assists Social Care to meet their duties and reduces the level of funding from that budget. DASS hold a separate agreement with the provider. Adult Social Care have benchmarked the hourly rate against other authorities and have after negotiations agreed an increase from £12.72 to £13.02 as authorised by Council. Employees of the contractor provide both support and care and therefore the hourly rate is the same. This contract is paid at this same rate as per advice from legal services. Clients/service are jointly funded.	56,637	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement
					Contract Start 30 Jan 2017 Contract End 27 Aug 2017				
14/02/2017	Exception	Adult Early Intervention and Prevention Service General Support Support 4 All  Wirral Mind	Strategic Hub	Health and care	Providing low level intervention and prevention to vulnerable and socially isolated adults across Wirral with Mental Health, Learning Difficulties, and Physical Difficulties and for Older People. Interventions include: Drop in Sessions, befriending, transport, shopping, training, phone support etc. Justification as to why a procurement process could not be applied- Currently no other service can offer the breath of service provision and the volunteer base during the 3 months requested. Extension utilizes existing contract rates.	53,730.75	Commissioning Lead (Health and Care)	Senior Manager Transform & Commissioning (Health and Care)	Head of Procurement
					Contract Start 01 Apr 2017 Contract End 30 Jun 2017				
14/02/2017	Exception	Adult Early Intervention and Prevention Service Day - Services Wellbeing - 4 All  Age UK Wirral	Strategic Hub	Health and Care	Day service provision for eligible individuals with Dementia or those Frail & Elderly. Based on a Block Contract. Justification as to why a procurement process could not be applied- Currently no other provider can offer the volume of Day Care places required at the prices that was previously commissioned for the short three month period required. Extension utilizes existing contract rates.	129,862.5	Commissioning Lead (Health and Care)	Senior Manager Transform & Commissioning (Health and Care)	Head of Procurement/ AD - Law & Governance
					Contract Start 01 Apr 2017 Contract End 30 Jun 2017				

14/02/2017	Exception	Carers Health and Wellbeing Service Lots 1 & 2  Wired	Strategic Hub	Health and care	To provide a Carers practical support service and Carers Grant to Carers in Wirral. Justification as to why a procurement process could not be applied- Extension utilizes existing contract rates. Continuity of service provision throughout the 3 month period. Contract Start 01 Apr 2017 Contract End 30 Jun 2017	72500.00	Carers Project Worker	AD - Integrated Commissioning Programme	Head of Procurement
16/02/2017	Exception	Safe Families for Children  Safe Families for Children	Children's services	Performance Qual and improve	Safe Families for Children will provide support to children aged 012 years old (up to Secondary School Year 7) and their families who are living in Wirral. The service will work closely with children's services to deliver Early Help and Edge of Care interventions and will link SME No VCS Yes with local volunteers who can offer appropriate help and support. The independent evaluation of the service following its pilot phase concluded that Safe Families for Children has the potential to greatly reduce the number of children in care and going into care. Ultimately it will bring cost savings and cost benefits to Wirral Council. Going forward this will be reviewed as part of the commissioning intentions and procurement plan for 2018 onwards. Contract Start 01 Apr 2017 Contract End 31 Mar 2018	60,000	Strategic Commissioning Manager	Director for Children	Head of Procurement
17/02/2017	Exception	OCCUPATIONAL HEALTH CONTRACT  People Asset Management	Delivery services	Community services	Supply of OH services to the Council and c 80% of Wirral schools under an SLA every April March. Services include OH Advisor; OH Physician: Wellbeing (mental health and Physiotherapist) services; An EAP for the Council and schools. Schools are charged for their services which may make up 50% give or take of the total contract value. Current supplier has >250 employees but < £50m turnover. Following some soft market testing and request to include a Day One Absence service within the specification, we do not have time to complete the procurement exercise by 1st April. Suppliers advised a longer lead time to mobilise the contract. Ave value over 3 years £103,000 pa and we request a further 5 months with current supplier.  Contract Start 01 Apr 2017 Contract End 31 Aug 2017	50,000	Head of Community Safety & Transport Services	Head of Community Safety & Transport Services	Head of Procurement
17/02/2017	Exception	Occupational Health for Children Looked After  Wirral University Teaching Hospital (WUTH)	Children's Services	Performance Qual and improve	To provide a range of Occupational therapy assessments to support children looked after and provide training for foster carers and schools on how to safely use equipment. The salaries have a national benchmark which is the NHS be applied Agenda for Change. There is no alternative but to fund according to this as this is a national salary scale for work within the NHS. Going forward this will also be reviewed as part of the potential procurement process for March 2018.  Contract Start 01 Apr 2017 Contract End 31 Mar 2018	133000	Strategic Commissioning Manager	Director for Children	Head of Procurement/ AD - Law & Governance
01/03/2017	Exception	Nurse Practitioner Service for the Homeless  Cheshire and Wirral Partnership NHS Trust	Strategic Hub	Health and Wellbeing	This service will provide improved access, and particularly early access, to health promotion and harm reduction interventions and services for homeless people. It will Contribute towards the reduction in the number of A&E presentations by homeless people and towards their improved health. The cost of this service relates to the provision of one qualified nurse, the cost has not been increased for a number of years and can be viewed as value for money when compared to the cost of the provision of nursing posts elsewhere. It is anticipated that this service will be included in a tender for broader hostel provision in the future.	59,220	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	Head of Procurement

					Contract Start 01 Apr 2017 Contract End 31 Mar 2018				
02/03/2017	Exception	Specialist Nursing Support Hepatitis B and C Screening and treatment, Specialist Substance Misuse Liaison Nurse, Community Tuberculosis Service, Community.  Wirral University Teaching Hospital NHS Foundation Trust	Strategic Hub	Health and Wellbeing	Specialist Nursing Support Hepatitis B and C Screening and treatment, Specialist Substance Misuse Liaison Nurse, Community Tuberculosis Service, Community Paediatrician input to the child death review process. This contract was originally an NHS contract which transferred to Wirral Council with the Public Health Service. NHS costs are regulated by the Department of Health and wages are fixed within the NHS Agenda for Change Policies. It is delivering in line with original objectives and ongoing contract monitoring and performance measurement indicates that the provider is achieving required standards.  Contract Start 01 Apr 2017 Contract End 31 Mar 2018	200,000	Senior Commissioning & Contracting Manager (Health and Wellbeing)	Head of Public Health/Lead Commissioner for PH	Head of Procurement/ AD - Law & Governance
02/03/2017	Exception	BME Health Improvement Service  Wirral Change Ltd	Strategic Hub	Health and Wellbeing	The BME Health Improvement Service operates to remove barriers and engage with people from the BME community in order to increase the uptake of activities and behaviours that support a positive lifestyle. This will improve engagement with the BME community to address the issue of poor representation within health improvement services.  Service cost of has not been increased for 4 years. It is anticipated that this service will be retendered as part of a broader provision during the 2017 2018 Financial Year. The waiver is requested to award this contract for up to 12 Months. This will allow current insight work to be completed to allow future service requirements to be evaluated and incorporated in the service specification.  Contract Start 01 Apr 2017 Contract End 31 Mar 2018	52,528	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	Head of Procurement
06/03/2017	Exception	West Kirby Sailing Centre Improvements to Changing Areas  Wilson Development & Construction Ltd	Business Services	Assets	Essential work to ensure the building is compliant and can be used for the busy Spring and Summer season. Work involves installation of showers, toilets, suitable flooring, DDA alterations M&E including fire safety. All the aforementioned would have been undertaken within the main £1m+ scheme that have now been put on hold. The timescales for tendering would mean that the facility is not fit for purpose and unsafe to use for the commencement of the season, this would result in a significant loss of income and damage the reputation of the Council.  Contract Start 01 Apr 2017 Contract End 31 Mar 2018	580,000	Senior Manager Const. & Facilities Mgmt.	Director for Business Services (Assistant CEX)	Head of Procurement/ AD - Law & Governance
08/03/2017	Exception	Puffell  Ice Creates Ltd	Strategic Hub	Health and wellbeing	Puffell is a digital behaviour change tool that supports residents and communities to make better happen. By using behavioural economics, marketing communications and digital solutions, it provides an online platform to support individuals to manage their health and wellbeing more effectively. The investment of £25,000 by Wirral Council will attract an additional investment of £50,000 from Public Health England. This will provide an enhanced service for the residents and communities of Wirral and provide excellent value for money.  Contract Start 01 Jul 2017 Contract End 31 Dec 2018	75,000	Senior Commissioning & Contracting Manager	Head of Public Health/Lead Commissioner for PH	Head of Procurement

20/03/2017	Exception	Supported Housing Contract.  Your Housing Group	Delivery Services	Environmental Services	Provision of supported housing, with 24 hour onsite support for homeless/at risk 16/17 year olds. The contract provides short term safe emergency accommodation for 6 young people with access to advice and support. The scheme supports CYPD in the statutory duty to secure appropriate accommodation for young people. The service was commissioned in Partnership with CYP to remove the need to spot purchase with a cost of £685 per person per week for up to 8 weeks. It is estimated that the development of this service generates a saving of £94,500 per annum for CYP. The service is part of the tendering exercise to be completed. Contract Start 01 May 2017 Contract End 26 Nov 2017	68,449.27	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement
20/03/2017	Exception	Supported Housing Contract.  Wirral Independent Living Service Ltd	Delivery Services	Environmental Services	Supported Housing for up to 13 people with substance misuse issues. Clients are supported with their substance misuse problems and assisted in gaining the skills needed to live independently in the future. They also receive help to find and keep their own home. The scheme helps meet statutory responsibilities re homelessness and supports health and criminal justice system and community safety. Contract was negotiated in 2013 with 15% efficiency, following a benchmarking exercise with neighbouring authorities. However, the service is included as part of our tendering exercise. Contract Start 27 Mar 2017 Contract End 26 Nov 2017	57,550.15	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement
23/03/2017	Exception	Supported Housing Contract  Forum Housing Association	Delivery Services	Environmental Services	Supported housing for homeless/at risk young people in various schemes on Wirral, including: direct access hostel; 24hr supported housing and low level/move on supported housing. The contract provides 163 units of accommodation with support. The schemes also support CYPD's statutory duty regarding housing children who are Looked After/leaving care and young people know to them. Contract was renegotiated in 2013 with 20% efficiency and a further reduction of £250,000 pa from 1st August 2016. The services have been compared to CYPD spot purchased schemes and are significantly cheaper. The service is part of a tendering exercise to be completed.  Contract Start 27 Mar 2017 Contract End 26 Nov 2017	602,156.04	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	AD - Law & Governance
23/03/2017	Exception	Supported Housing Contract.  Nacro	Delivery Services	Environmental services	Provision of short term housing related floating support for up to 125 vulnerable individuals. Aims: to assist people to establish and maintain stable accommodation to reduce incidences of tenancy breakdown and eviction; Improve health, wellbeing and safety; reduce crime and antisocial behaviour; to work with other agencies to help reduce calls for more costly statutory services. The contract was renegotiated in 2013 and a saving of 15% was achieved. Service supports Council's statutory duties and reduces calls for funding from budgets such as Homelessness funding for temporary accommodation. Tender is part of a tendering exercise to be completed.  Contract Start 03 Apr 2017 Contract End 02 Jul 2017	64,525.86	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement
23/03/2017	Exception	Supported Housing & Homelessness  Adullam Homes	Delivery Services	Environmental Services	Provision of short term housing related floating support for up to 90 vulnerable individuals who have Mental Ill Health or are ex-offenders. Aims: to assist people to establish and maintain stable accommodation; Improve health, wellbeing and safety; Reduce crime and antisocial behaviour; Work with other agencies to help reduce calls for more costly statutory services.  The extension will allow continuation in this service to vulnerable	59,721.41	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement

					people. It is on same terms as the existing contract and does not involve a change in the nature of the service provided (Reg. 72, Public Contracts Regs 2015). The service supports Council's statutory duties and reduces calls for funding from Homelessness budget for temporary accommodation when individuals are evicted.  Contract Start 03 Apr 2017 Contract End 02 Jul 2017				
23/03/2017	Exception	Supported Housing Contract.  Phoenix Futures	Delivery Services	Environmental Services	Supported Housing for up to 23 people with substance misuse issues delivered at various addresses on Wirral. Clients are supported with their substance misuse issues and to gain the skills needed to live independently in the future, also receive help to find and keep their own homes. The scheme helps meet statutory responsibilities re homelessness and supports health and criminal justice system. The contract was negotiated in 2013 with 15% efficiency, following a benchmarking exercise with neighbouring authorities. The extension will allow the service to continue until tendering is carried out. Contract Start 27 Mar 2017 Contract End 26 Nov 2017	83,300	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement
23/03/2017	Exception	Engagement of young men and men in physical activity, 1 - 1 and group activities/learning to reduce low mood and increase positive mental health  Tranmere Rovers in the Community	Children's Services	CYPD	Engagement of young men and men in physical activity, 1-1 and group activities/learning to reduce low mood and increase positive mental health. This limited funding has specific targets to achieve. It will be applied build on the Life Long Learning mental health research project as well as support the Ofsted action plan. A procurement process would reduce the impact of this funding and data from this project will be used to bench mark a potential procurement exercise at the end of this process subject to continuing funding.  Contract Start 23 Mar 2017 Contract End 22 Aug 2017	80,000	Commissioning and Contracts Manager	Deputy Director Childrens' Services	Head of Procurement
23/03/2017	Exception	Supported Housing Contract.  Local Solutions	Delivery Services	Environmental Services	Supported lodging service for homeless/at risk young people. The provider recruits, vets, selects, trains householders and receives & assesses referrals for placements and matches them to householders who offer accommodation with support. The contract is for 23 units of accomm. With support. The scheme supports CYPD's statutory duty to house looked after/leaving care young people know to them. The service has been compared to CYPD spot purchase schemes and is significantly cheaper. However, the service is included as part of our tendering exercise.  Contract Start 27 Mar 2017 Contract End 26 Nov 2017	127,437	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement/ AD - Law & Governance
									Head of Procurement
23/03/2017	Exception	Supported Housing Contract.  Stonham (Care and Support division of	Delivery Services	Environmental Services	Short term housing support in a hostel for up to 21 single homeless offenders/people at risk of offending aged 18+; Move on dispersed housing/support for 24 vulnerable, chaotic offenders. Support clients to gain access to appropriate move on accommodation support and treatment programmes. The service supports the Council in	260,418.05	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement/ AD - Law & Governance

		Home Group)			<p>responding to statutory homelessness duties and Criminal Justice system.</p> <p>The service supports the Council in responding to statutory homelessness duties by providing accommodation/support for offenders who are leaving prison/excluded. The contract was renegotiated in 2013 with 15% efficiency. The extension will allow service continuation until we tender.</p> <p>Contract Start 27 Mar 2017 Contract End 26 Nov 2017</p>				
23/03/2017	Exception	Supported Housing Contract.  Wirral Churches Ark	Delivery Services	Environmental Services	<p>Short term housing support in a hostel housing up to 25 single homeless people with chaotic behaviour/multiple complex need aged 18 +, CDE + move on housing/support for 12 most vulnerable &amp; chaotic people. Support clients to gain access to appropriate move on accommodation, ongoing support and treatment programme.</p> <p>The service supports the Council in responding to statutory homelessness duties.</p> <p>The service supports the Council in responding to statutory homelessness duties. The contract was renegotiated in 2013 with 15% efficiency. The extension will allow service continuation until we complete a tendering exercise.</p> <p>Contract Start 27 Mar 2017 Contract End 26 Nov 2017</p>	249,998.18	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement/AD - Law & Governance
23/03/2017	Exception	Supported Housing Contract.  YMCA	Delivery Services	Environmental Services	<p>Short term housing support for up to 56 single homeless people aged 18+, often with chaotic behaviour/multiple complex needs. Support clients to ensure they gain access to appropriate move on accommodation, support and treatment programmes. The service assists the Council in responding to statutory homelessness duties.</p> <p>Service also includes provision of a Controlled Drinking Environment.</p> <p>The service supports the Council in responding to statutory homelessness duties. The contract was renegotiated in 2013 with 15% efficiency. However, the service is included as part of our tendering exercise.</p> <p>Contract Start 27 Mar 2017 Contract End 26 Nov 2017</p>	228,670.71	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement/AD - Law & Governance
23/03/2017	Exception	Supported Housing Contract.  Your Housing Group	Delivery Services	Environmental Services	<p>Supported accommodation and outreach for teenage parents and young people at risk provided in various locations on Wirral, totalling 22 units. The service supports health and social care objectives to keep young parents and their children healthy and safe.</p> <p>Contract was renegotiated with 15% savings/efficiencies in 2013, following benchmarking exercise with neighbouring authorities. However, the service is included as part of our tendering exercise.</p> <p>Contract Start 27 Mar 2017 Contract End 26 Nov 2017</p>	110,115.75	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement/AD - Law & Governance
23/03/2017	Exception	Supported Housing Contract.  Wirral Women & Children's Aid	Delivery Services	Environmental Services	<p>Provision of a refuge for women (and their children) fleeing domestic abuse in 12 purpose built units of accommodation and outreach support for 20 women in the community.</p> <p>Service supports Council's statutory duties and reduces calls for funding from more costly budgets such as Homelessness funding for temporary accommodation or involvement from Social Care to house children and young people. The service will be included in the Supported Housing tendering exercise.</p> <p>Contract Start 02 Apr 2017 Contract End 26 Nov 2017</p>	114,494.9	Supported Housing & Homelessness Senior Manager	Head of Operational Housing Services	Head of Procurement/AD - Law & Governance



28/03/2017	Exception	Management Audit iPeople	Children's Services	Performance Qual and improve	To provide a Management Audit of for Social Care Team Managers and Senior Managers. There needs to be a quick turnaround and not to complete this exercise would further impede the Ofsted improvement requirements as well as incur further costs, impact on service delivery and oversight as well as potentially further sanctions being applied to CYPD.  Contract Start 01 Apr 2017 Contract End 31 May 2017	56,550	Strategic Commissioning Manager	Director for Children	Head of Procurement
28/03/2017	Exception	Carers Health and Wellbeing Service Phase 2 Lot 1  Community Caring Ltd	Strategic Hub	Health and Care	To provide flexible breaks for Carers following a Carers Assessment. Support for the cared for is provided in the home or the community. A maximum of 60 hours can be allocated to a Carer to take within the year. The service operates between 7.00 am 11.00pm, quality breaks should not be less than 3 hours in duration. The service is provided at the Wirral domiciliary care rate. Continuation of the service will provide stability and continuity of service to the current service users and their Carers. A review of the service will be taken during 2017/18 with a business decision as to whether to continue with the service in the future.  Contract Start 01 Apr 2017 Contract End 31 Mar 2018	140,000	Carers Project Worker	AD - Integrated Commissioning Programme	Head of Procurement/ AD - Law & Governance
28/03/2017	Exception	Carers Health and Wellbeing Lot 2D Short Break Beds  Four Seasons (JB) Ltd	Strategic Hub	Health and Care	To provide prebookable short break beds (respite) with a single provider in an eleven bed unit. The beds will consist of 6 residential EMI, 4 (or 5) residential beds and 1 nursing care bed; the provider will take a flexible approach to the bed management to maximize capacity. There is instability in the Care Home market and the extended pilot period will allow the continuation of blocked booked bed provision over the summer period for continuity of service. The previous providers who were awarded the contract in 2015 handed back their contracts in 2016.  Contract Start 08 Apr 2017 Contract End 10 Sep 2017	110,000	Carers Project Worker	AD - Integrated Commissioning Programme	Head of Procurement/ AD - Law & Governance
30/03/2017	Exception	Healthwatch Wirral  Healthwatch Wirral	Strategic Hub	Health and Care	Healthwatch Wirral is a statutory service that provides independent consumer championing for Health and Social Care. Representing and gathering the views of patients and customers, supporting individuals who might want to make a complaint. Wirral needs to decide on the options available LCR regional approach, recommission locally, potentially join Cheshire, merge HW advocacy and Healthwatch or HW advocacy move to Wirral advocacy hub or stay regional. Further review required. Current service is in line with other authorities in relation to spend.  Contract Start 01 Apr 2017 Contract End 31 Mar 2018	169,627	Commissioning Lead (Health and Care)	Senior Manager Transform & Commissioning (Health and Care)	Head of Procurement/ AD - Law & Governance
30/03/2017	Exception	Early Intervention and Prevention for People with who are Deaf or have a Hearing Impairment  Merseyside Society for the Deaf	Strategic Hub	Health and Care	MSDP provide our Early Intervention and Prevention offer to people with a Hearing Impairment or who are Deaf. This includes Duty advice, Specialist Social Worker Assessment, Equipment Assessment and Equipment Installation and general support via their Wirral Hub. Wirral is bench marking against Liverpool and Sefton Authorities and initial finding are that this service provides good value for money. Further review is required before we will be able to take a view to join the LCR commission or procure with Cheshire or on our own. Also looking to merge contracts with Housing colleagues.	125,443	Commissioning Lead (Health and Care)	Senior Manager Transform & Commissioning (Health and Care)	Head of Procurement/ AD - Law & Governance

Contract Start 01 Apr 2017 Contract End 31 Mar 2018