

JOINT STRATEGIC COMMISSIONING BOARD Commissioning and Transformation Strategy

Risk Please indicate	High Y/N	Medium Y/N	Low Y/N
Detail of Risk Description	<i>Complete the detail of any risk to the organisation</i>		

Engagement taken place	Y
Public involvement taken place	N
Equality Analysis/Impact Assessment completed	N
Quality Impact Assessment	N
Strategic Themes	
To empower the people of Wirral to improve their physical, mental health and general wellbeing	Y
To reduce health inequalities across Wirral	Y
To adopt a health and wellbeing approach in the way services are both commissioned and provided	Y
To commission and contract for services that: <ul style="list-style-type: none"> • Demonstrate improved person-centred outcomes • Are high quality and seamless for the patient • Are safe and sustainable • Are evidenced based • Demonstrate value for money 	Y
To be known as one of the leading organisations in the Country	Y
Provide systems leadership in shaping the Wirral Health and Social Care system so as to be fit for purpose both now and in five years' time.	Y

JOINT STRATEGIC COMMISSIONING BOARD

(Committee in Common)

Meeting Date:	21 August 2018
Report Title:	Commissioning and Transformation Strategy
Lead Officer:	Nesta Hawker

1 INTRODUCTION / REPORT SUMMARY

- 1.1 The Commissioning and Transformation Strategy shares the high level plans and commissioning priorities of Wirral Health and Care Commissioning (WHaCC) up to 2021. Wirral Health and Care Commissioners will lead on the development of place based care on Wirral.
- 1.2 The Strategy is intended to share the plans for the development of place based commissioning and outlines our vision of how we will move to commission on population based health and care outcomes.

2 RECOMMENDATIONS

- 2.1 The Joint Strategic Commissioning Board is asked to adopt the revised Commissioning and Transformation Strategy.

3 BACKGROUND INFORMATION

- 3.1 Wirral Health and Care Commissioning was brought together as a strategic partnership to form a single commissioning function and to lead the development of a more integrated Health and care System for Wirral. The Commissioning and Transformation Strategy outlines the high level commissioning intentions for Wirral up to 2020/21.
- 3.2 WHaCC is responsible for setting the commissioning agenda and will lead the development of a Place Based Care System (PBCS) in Wirral. The focus will be on people and place, not on organisations. The transformation of service delivery is expected to reduce need for high cost acute care and improve health and wellbeing, reducing the need for long term care. The aim is to improve the outcomes for the people of Wirral and also to deliver sustainable services, both clinically and financially. Placed based care is being developed in response to the challenges that the Wirral health and care system faces. These include constrained funding, increasing demand, fragmentation of services and the need to deliver better health, better care and better value for the people of Wirral.
- 3.3 The aim of the place based model is that local people who access care will have seamless care pathways and that there will be more focus on enabling people to remain well, without the need of help from traditional formal services.

- 3.4 Our ambition for providing services at the most appropriate local level has led to the development of the 51 – 9 – 4 – 1 model. This footprint has been developed on population needs and the 9 neighbourhoods as outlined in the Strategy will be the focal delivery point for care, which will be ‘wrapped around’ the person. Therefore the neighbourhood’s development is our priority for 2018/19. These neighbourhood teams will have an integrated workforce spanning primary, secondary, mental health and social care, and importantly community and voluntary groups.
- 3.5 To achieve the ambition for WHaCC to commission on a place based care basis a gradual approach to this new way of commissioning will be adopted with the phasing in based upon segments of the population. Due to the demographic of Wirral our first priority will be older people with a focus on frailty. The aim is to develop a prospectus which will outline the outcomes we expect for the frailty population on Wirral. This will be co-produced with both the public and also our stakeholders.

4 OTHER OPTIONS CONSIDERED

- 4.1 The single commissioning strategy has been developed in partnership with stakeholders from across the health and care system. A key intention of bringing together LA and CCG Commissioning is to have a single approach to commissioning health and care services therefore separate strategies are not in line with our key aims.

5 FINANCIAL IMPLICATIONS

- 5.1 The Commissioning Strategy provides a platform for a system based approach to spend across the health and care system. A controlled Expenditure Programme approach to work towards a single system budget control figure is being explored currently.

6 ENGAGEMENT / CONSULTATION

- 6.1 The Strategy has been shared with our key stakeholders in development and feedback has been incorporated where possible. Further changes have been incorporated following feedback received from the Joint Strategic Commissioning Board in June 2018 and from the Health and Wellbeing Board in July 2018. Following formal approval public engagement will be undertaken regarding the ambition to deliver services in a more integrated way, wrapped around people, and with a focus on self-care and prevention. Further engagement will take place on the development of outcomes that are meaningful to the public of Wirral.

7 LEGAL IMPLICATIONS

- 7.1 Major services changes associated with the strategy will require consultation and will be subject to scrutiny.

8 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

N/A.

9 EQUALITY IMPLICATIONS

9.1 Equality Impact will be managed through the programmes of implementation associated with the Commissioning Strategy. Major service changes will be formally consulted upon.

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APPENDICES

Appendix	Title
1.	Commissioning and Transformation Strategy 2018-2021

REFERENCE MATERIAL

N/A

HISTORY

Meeting	Date
Joint Strategic Commissioning Board	19 June 2018