

# WIRRAL COUNCIL

## PENSION BOARD

DATE 16 OCTOBER 2018

<b>SUBJECT:</b>	<b>BUDGET OUTTURN 17/18, FINAL BUDGET 18/19</b>
<b>REPORT OF:</b>	<b>HEAD OF FINANCE &amp; RISK</b>

### 1.0 EXECUTIVE SUMMARY

1.1 This report provides Board members with a copy of the recent Budget report taken to Pensions Committee.

### 2.0 BACKGROUND AND KEY ISSUES

2.1 On an annual basis, the Fund reports the budget outturn for the previous year and seeks approval from Pensions Committee for a budget for the current financial year.

### 3.0 RESOURCE IMPLICATIONS: FINANCIAL; IT; STAFFING; AND ASSETS

3.1 There are none arising from this report

### 4.0 RECOMMENDATION

4.1 That Board Members note the report.

### 5.0 REASON/S FOR RECOMMENDATION/S

5.1 There is a requirement for Members of the Pension Board to be kept informed of pension fund policies and developments as a part of their role in supporting the administering authority.

**REPORT  
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### SUBJECT HISTORY

Reports/notes	Date
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<b>Annual report to Board.</b>	
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**APPENDIX**

**BUDGET OUTTURN 17/18, BUDGET 18/19.**