

Wirral Borough Council

Appendix 1 - Public Health Contracts by Provider 2019/20 (including Commissioning Intentions)

No Change: £5,100,833		Category	As per Report £	No of Contracts	Smoking & Other £	Health checks £	Mental health £	Sexual Health £	Rape and Sexual Abuse £	Drugs & Alcohol £	Infection Control £	Info & Advice £
Liverpool John Moores	Drugs & Alcohol Substance Misuse	27,810	1							27,810		
RASA	Sexual Health	49,920	1						49,920			
Sahir House	Sexual Health	96,902	1					96,902				
Wirral Community FT	Integrated Sexual HealthSexual Health	2,706,260	1					2,706,260				
Wirral Community FT	Infection Control	144,780	1								144,780	
Wirral University FT	TB Service	78,798	1								78,798	
Wirral Citizens Advice LTD	Miscellaneous	793,499	1									793,499
Wirral Change	Miscellaneous	52,525	1									52,525
Mids and Lancs CSU	Drugs & Alcohol Substance Misuse	7,833	1							7,833		
Mids and Lancs CSU	Miscellaneous	4,728	1							4,728		
Tomorrows Women Wirral	Drugs & Alcohol Substance Misuse	20,000	1							20,000		
Community Action Wirral	Miscellaneous	136,900	1									136,900
Primary Care Wirral Ltd.	Health Checks	172,731	1			172,731						
GPW Federation Ltd.	Health Checks	85,269	1			85,269						
Reader Organisation	Mental Health	25,000	1				25,000					
A Better Life (ABL)	Smoking Cessation	697,878	1	697,878								
<b>Subtotal with no change in 17/18</b>			<b>5,100,833</b>	<b>16</b>	<b>697,878</b>	<b>258,000</b>	<b>25,000</b>	<b>2,803,162</b>	<b>49,920</b>	<b>60,371</b>	<b>223,578</b>	<b>982,924</b>

Retender Value: £14,441,262		Category	As per Report £	No of Contracts	Tier 2 Weight Mgt £	Drugs & Alcohol £	Mental Health £	Healthy Child Programme £	Info & Advice £
CGL Services Ltd	Drugs & Alcohol Substance Misuse	6,882,670	1			6,882,670			
Cheshire & Wirral FT	Drugs & Alcohol Substance Misuse	59,220	1			59,220			
Wirral University FT	Drugs & Alcohol Substance Misuse	91,476	1			91,476			
Slimming World	Weight Management	100,000	1	100,000					
Weight Watchers	Weight Management	100,000	1	100,000					
Wirral Community FT	Children 0-19	6,396,742	1					6,396,742	
Action for Children	Children 0-19	111,813	1					111,813	
Brook Wirral	Children 0-19	135,600	1					135,600	
Xenzone	Children 0-19	101,320	1					101,320	
Involve Northwest	Miscellaneous	462,421	1						462,421
<b>Subtotal to be retendered</b>			<b>14,441,262</b>	<b>10</b>	<b>200,000</b>	<b>7,033,366</b>	<b>-</b>	<b>6,745,475</b>	<b>462,421</b>

Evaluation / Review £206,166		Category	As per Report £	No of Contracts
Tranmere Rovers Football Club	Mental Health	33,333	1	
Tranmere Rovers IC	Miscellaneous	12,000	1	
Spider Project CIC Wirral	Miscellaneous	145,833	1	
Pathfinders	Mental Health	15,000	1	
<b>Subtotal for Evaluation/ Review</b>			<b>206,166</b>	<b>4</b>

<b>Total Public Health Contracts</b>	<b>19,748,261</b>	<b>30</b>
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