

Current					Proposed				
Role	Post Grade	Salary (TOG)	on-costs (28.4%)	Total	Role	Post Grade	Salary (TOG)	on-costs (28.4%)	Total
Chief Executive	Chief Executive	£178,518	£50,699	£229,217	Chief Executive	Chief Executive	£178,518	£50,699	£229,217
Corporate Director for Business Management	Strategic Director	£128,008	£36,354	£164,362	Corporate Director for Business Management	Strategic Director	£128,008	£36,354	£164,362
Corporate Director for Childrens Services	Strategic Director	£158,100	£44,900	£203,000	Corporate Director for Childrens Services	Strategic Director	£158,100	£44,900	£203,000
Director of Finance and Investment (\$151 Officer)	Director 1	£118,593	£33,680	£152,273	Director of Finance and Investment (\$151 Officer)	Director 1	£118,593	£33,680	£152,273
Corporate Director for Delivery Services	Director 1	£118,593	£33,680	£152,273	Corporate Director for Delivery Services	Director 1	£118,593	£33,680	£152,273
Director for Adult Care and Health (DASS)	Director 1	£118,593	£33,680	£152,273	Director for Adult Care and Health (DASS)	Director 1	£118,593	£33,680	£152,273
Corporate Director for Strategy and Partnerships	Director 1	£118,593	£33,680	£152,273	Delete	Director 1	£0	£0	£0
Director of Merseyside Pension Fund	Director 1	£118,593	£33,680	£152,273	Director of Merseyside Pension Fund	Director 1	£118,593	£33,680	£152,273
Deputy Director for Children	Director 2	£95,659	£27,167	£122,826	Deputy Director for Children	Director 2	£95,659	£27,167	£122,826
Director for Public Health & Wellbeing (DPH)	Director 2	£95,659	£27,167	£122,826	Director for Public Health & Wellbeing (DPH)	Director 2	£95,659	£27,167	£122,826
Deputy Director: Public Health		£85,333	£24,235	£109,568	Delete				
Assistant Director: Integrated Commissioning Programme	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director: Integrated Commissioning Programme	Assistant Director 2	£78,628	£22,330	£100,958
Assistant Director: Health and Care	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director: Health and Care	Assistant Director 2	£78,628	£22,330	£100,958
Director Governance and Assurance	Director 1	£118,593	£33,680	£152,273	Director Governance and Assurance	Director 1	£118,593	£33,680	£152,273
Strategic Commissioner for Environment	Director 2	£95,659	£27,167	£122,826	Delete		£0	£0	£0
Assistant Director: Community Services	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director: Community Services	Assistant Director 2	£78,628	£22,330	£100,958
Commissioner for Schools	Head of Service 2	£78,628	£22,330	£100,958	Commissioner for Schools	Assistant Director 2	£78,628	£22,330	£100,958
Assistant Director: Commercial Management	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director Commercial Management	Assistant Director 1	£90,724	£25,766	£116,490
Assistant Director: Place Services	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director: Place Services	Assistant Director 1	£90,724	£25,766	£116,490
Director of Change and Organisational Design	Director 1	£118,593	£33,680	£152,273	Director of Change and Organisational Design	Director 1	£118,593	£33,680	£152,273
Assistant Director: Early Help and Prevention	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director: Early Help and Prevention	Assistant Director 2	£78,628	£22,330	£100,958
Assistant Director Modernisation and Support	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director Modernisation and Support	Assistant Director 2	£78,628	£22,330	£100,958
Assistant Director: Finance Investment Lead	Head of Service 2	£78,628	£22,330	£100,958	Assistant Director: Finance Investment Lead	Assistant Director 2	£78,628	£22,330	£100,958
					Lead Commissioner Community Safety Service	Assistant Director 1	£90,724	£25,766	£116,490
Corporate Director for Economic Housing and Growth	Strategic Director	£128,008	£36,354	£164,362	Corporate Director for Economic Housing and Growth	Strategic Director	£128,008	£36,354	£164,362
AD Skills and Culture	Head of Service 2	£78,628	£22,330	£100,958	AD Skills and Culture	Assistant Director 2	£78,628	£22,330	£100,958
AD Housing and Infrastructure	Head of Service 2	£78,628	£22,330	£100,958	AD Housing and Infrastructure	Assistant Director 2	£78,628	£22,330	£100,958
AD Regeneration and Investment	Head of Service 2	£78,628	£22,330	£100,958	AD Regeneration and Investment	Assistant Director 2	£78,628	£22,330	£100,958
<b>Total</b>		<b>£2,374,739</b>	<b>£674,426</b>	<b>£3,049,165</b>	<b>Total</b>		<b>£2,190,070</b>	<b>£621,980</b>	<b>£2,812,050</b>

Posts funded by Growth Company dividend	Director post	£164,362
	3 x AD posts	£302,875
		£467,237

Posts funded by Growth Company dividend	Corporate Director post	£164,362
	3 x AD posts	£302,875
		£467,237

Total net cost of structure				£2,581,928
-----------------------------	--	--	--	------------

Total net cost of structure			£2,344,813
-----------------------------	--	--	------------

Saving			£237,115
--------	--	--	----------