

**JOINT STRATEGIC COMMISSIONING BOARD**

**Healthy Wirral System Operating Plan 2019/20**

Risk Please indicate	High N	Medium Y	Low N
<b>Detail of Risk Description</b>	<p>Whilst good progress has been made in delivering the aims of the <i>Healthy Wirral</i> Programme, there remains significant system risk related to the financial challenge the system continues to face and the delivery of true place-based care in partnership. The high-level strategic risks are being addressed and mitigated as part of the Board Assurance Framework for the <i>Healthy Wirral</i> Partners Board.</p>		

<b>Engagement taken place</b>	<b>Y</b>
<b>Public involvement taken place</b>	<b>N</b>
<b>Equality Analysis/Impact Assessment completed</b>	<b>N</b>
<b>Quality Impact Assessment</b>	<b>N</b>
<b>Strategic Themes</b>	
To empower the people of Wirral to improve their physical, mental health and general wellbeing	<b>Y</b>
To reduce health inequalities across Wirral	<b>Y</b>
To adopt a health and wellbeing approach in the way services are both commissioned and provided	<b>Y</b>
<p>To commission and contract for services that:</p> <ul style="list-style-type: none"> <li>• Demonstrate improved person-centered outcomes</li> <li>• Are high quality and seamless for the patient</li> <li>• Are safe and sustainable</li> <li>• Are evidenced based</li> <li>• Demonstrate value for money</li> </ul>	<b>Y</b>
To be known as one of the leading organisations in the Country	<b>Y</b>
Provide systems leadership in shaping the Wirral Health and Social Care system so as to be fit for purpose both now and in five years' time.	<b>Y</b>

**JOINT STRATEGIC COMMISSIONING BOARD**  
(Committee in Common)

<b>Meeting Date:</b>	<b>28<sup>th</sup> May 2019</b>
<b>Report Title:</b>	<b><i>Healthy Wirral System Operating Plan 2019/20</i></b>
<b>Lead Officer:</b>	<b>Simon Banks, Chief Officer, Wirral Health and Care Commissioning and NHS Wirral CCG</b>

**INTRODUCTION / REPORT SUMMARY**

NHS England published the NHS Long Term Plan on 7<sup>th</sup> January 2019. This was accompanied by full planning guidance for 2019/20 setting out “must do” deliverables and financial allocations. The guidance set out an expectation that one-year operational plans for 2019/20 would need to be submitted to NHS England and NHS Improvement by 4<sup>th</sup> April 2019. The *Healthy Wirral System Operating Plan 2019/20* is attached to this report.

This matter affects all Wards within the Borough.

**RECOMMENDATIONS**

It is recommended that the Joint Strategic Commissioning Board notes the *Healthy Wirral System Operating Plan 2019/20* and the intention to engage further with the public and Elected Members in respect of the development of the *Healthy Wirral 5 Year System Sustainability Strategy Plan*.

## SUPPORTING INFORMATION

### 1.0 REASON/S FOR RECOMMENDATION/S

- 1.1 The Joint Strategic Commissioning Board has been asked to note the *Healthy Wirral* System Operating Plan 2019/20 as it is an extension of work already underway in our health and care economy. The Joint Strategic Commissioning Board has been asked to note the intention to engage further with the public and politicians in respect of the development of the *Healthy Wirral* 5 Year System Sustainability Strategy Plan as this will be occurring between June and September 2019. The *Healthy Wirral* 5 Year System Sustainability Strategy Plan will come back to the Board during this time frame.

### 2.0 OTHER OPTIONS CONSIDERED

- 2.1 No other options have been considered as national guidance set out an expectation that one-year operational plans for 2019/20 would need to be submitted to NHS England and NHS Improvement by 4<sup>th</sup> April 2019.

### 3.0 BACKGROUND INFORMATION

- 3.1 NHS England published the NHS Long Term Plan on 7<sup>th</sup> January 2019. This was accompanied by full planning guidance for 2019/20 setting out “must do” deliverables and financial allocations. The guidance set out an expectation that one-year operational plans for 2019/20 would need to be submitted to NHS England and NHS Improvement by 4<sup>th</sup> April 2019.
- 3.2 These one-year operational plans would follow on from and complete the commitments set out in the NHS Five Year Forward View that were already in the strategic plans of health and care organisations in England. The intention is that 2019/20 is a baseline year from which each system would produce a 5-year strategic plan, through engagement with local people, which will demonstrate how they will be delivering the goals set out in the NHS Long Term Plan.
- 3.3 Through the *Healthy Wirral* programme all partners have agreed to “act as one” and submit a one-year operating plan for the Wirral health and care economy. This document is attached to this report (Appendix 1). It was submitted to the Cheshire and Merseyside Health and Care Partnership and NHS England and NHS Improvement on 4<sup>th</sup> April 2019 along with the financial plans for the system. Our *Healthy Wirral* plan will be aggregated with the plans from the other eight places in Cheshire and Merseyside as part of the Cheshire and Merseyside Health and Care Partnership’s plan.

- 3.4 The Operating Plan for 2019/20 and associated work on finance and activity will be the starting point for the development of a *Healthy Wirral* 5 Year System Sustainability Strategy Plan. This will be taken forward through the *Healthy Wirral* programme approach. A draft plan will need to be in place for June 2019. Public and Elected Member engagement on the draft plan will take place during summer 2019. The final plan will be submitted to the Health and Care Partnership and NHS England and NHS Improvement in autumn 2019. The *Healthy Wirral* 5 Year System Sustainability Strategy Plan will come back to the Board during this time frame.

#### **4.0 FINANCIAL IMPLICATIONS**

- 4.1 The system financial position is addressed in the *Healthy Wirral* System Operating Plan 2019/20.

#### **5.0 LEGAL IMPLICATIONS**

- 5.1 There are no legal implications as a result of this report.

#### **6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS**

- 6.1 The *Healthy Wirral* System Operating Plan 2019/20 will be delivered within existing resources.

#### **7.0 RELEVANT RISKS**

- 7.1 Whilst good progress has been made in delivering the aims of the *Healthy Wirral* Programme, there remains significant system risk related to the financial challenge the system continues to face and the delivery of true place-based care in partnership. The high-level strategic risks are being reported to, addressed and mitigated as part of the Board Assurance Framework for the *Healthy Wirral* Partners Board, who have a key role in overseeing the programme.

#### **8.0 ENGAGEMENT/CONSULTATION**

- 8.1 There is no requirement for engagement/consultation on the *Healthy Wirral* System Operating Plan 2019/20. Public and Elected Member engagement on the development of the *Healthy Wirral* 5-Year System Sustainability Strategy Plan will take place during summer 2019.

## 9.0 EQUALITY IMPLICATIONS

9.1 Throughout the development of this report and the Healthy Wirral System Operating Plan 2019/20 all parties have:

- given due regard to the need to eliminate discrimination, harassment and victimisation, to advance equality of opportunity, and to foster good relations between people who share a relevant protected characteristic (as cited under the Equality Act 2010) and those who do not share it; and
- given regard to the need to reduce inequalities between patients in access to, and outcomes from healthcare services and to ensure services are provided in an integrated way where this might reduce health inequalities.

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NHS Wirral CCG*

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## APPENDICES

*Healthy Wirral System Operating Plan 2019/20*

## BACKGROUND PAPERS

- NHS Long Term Plan: <https://www.england.nhs.uk/long-term-plan/>
- Planning Guidance and CCG Allocations: <https://www.england.nhs.uk/deliver-forward-view/>

## HISTORY

Meeting	Date