

Summary of BCF review - 2019/20 recommendations as follows (April 2019):

1. Continue with current funding: (Maintain)

The following schemes have shown effective ROI and positive patient outcomes supporting Healthy Wirral and BCF priorities, including delivery against the High Impact Change Model.

Continue / Maintain						
Scheme / initiative	Provider	Current allocation	Recommendation	Additional funding	Saving	Funding Required.
Care Homes Scheme - Nurse	CCG	40.000	Continue with funding	5,000	0	45,000
Trusted Assessor - Care Homes	WCT	71.000	Continue with funding	0	0	71,000
Administration	WCT /WUTH	12.000	Continue with funding	0	0	12,000
Mobilisation Officer/transformation capacity for T2A Model	WUTH	29.100	Continue with funding	0	0	29.100
Acute Visiting Service (AVS)	Primary care	709.920	Continue with reduced funding	0	65,000	644,920
Homeless Service	3rd Sector	93.279	Continue with funding	0	0	93,279
Street triage	CWP	152.000	Continue with funding	0	0	152.000
Dementia LES	Primary care	71.400	Continue with funding	0	0	71.400
Early onset Dementia	CWP	146.000	Continue with funding	0	0	146.000
Complex Needs Service	CWP	250.000	Continue with funding	0	0	250.000
Crisis Response (dementia nurse)	CWP	150.576	Continue with funding	0	0	150.576
Dementia Nurse	CWP	150.580	Continue with funding	0	75,139	75,290
Whole System Modelling Senior Performance Analyst (VENN-CDM)	Whole System	40.000	Continue with funding	0	0	40.000
Street Triage - enhanced hours of operation	CWP	112.668	Continue with funding	0	0	112.668
Mental Health detention transport	CWP	70.000	Continue with funding	0	0	70.000
Communication and Engagement Lead	Healthwatch	30.000	Continue with reduced funding	0	10,000	20.000
Ward Discharge Coordinators	WUTH	155.000	Continue with funding	0	0	155.000
Primary Care Bid - Clinical Streaming at Front Door	WUTH / WCT	300.000	Continue with reduced funding	0	150.000	150.000
Winter Capacity	System	279.814	Continue with funding	10,713	0	290,527
Specialist Commissioning	Varied	200.000	Continue with funding	0	0	200.000

2. Redesign to optimise the model:

The review has identified areas which whilst critical elements of effective system delivery, have not been able to mobilise to the optimum level to be able to support system demand. Therefore, the following areas require significant system wide transformational redesign Q1 into Q2:

Redesign to Optimise						
Scheme / initiative	Provider	Current allocation	Recommendation	Additional funding	Saving	Funding Required
Home First - MDT (Enhanced Rapid Response Service)	WCT	399.657	Redesign to optimise	0	0	399,657
Home First - Clinical Support/Discharge capacity	WCT	540.808	Redesign to optimise	0	0	540,808
86 x T2A Nursing Beds - core funding	Independent Sector	3,471.472	Redesign to optimise	0	0	3,471,472
Primary Care & Therapies for T2A Beds	Primary care/WCT	967.428	Redesign to optimise	0	0	967,428
Growth in T2A Beds	Independent Sector	219.625	Redesign to optimise	0	137,473	82,152
T2A - 10 beds - Cover for Pressure Periods	Independent Sector	223.812	Redesign to optimise	0	168,000	55,812
Additional MDT support, including clinical cover for extra beds (10)	WCT	106.343	Redesign to optimise	0	0	106,343
Carers Service	Independent sector	818.512	Redesign to optimise	0	78,520	739,992
IV Antibiotics	WUTH/WCT	627.300	Redesign to optimise	0	0	627,300

3. Recommend Investment:

The following schemes, for which there is evidence to increase investment to support Healthy Wirral and BCF priorities and evidence of effective ROI.

- Tele triage: Increase the tele triage offer to support the role out of additional technologies for health care monitoring across the care sector. Supports broader Telehealth model and approach.
 - Links with redesign of SPA as a fit for purpose clinical triage model, maximising technology solutions. Update DOS and associated pathways in line with changes
- New priorities - Same Day emergency care (SDEC) and acute frailty service:
 - Invest in transformation capacity and support to develop and fully implement SDEC and acute frailty services

Systems are required to increase the number of people discharged same day from ED and assessment areas, improving access to required diagnostics, clinical support and follow up if appropriate as an 'out-patient'.

Invest						
Scheme / initiative	Provider	Current allocation	Recommendation	Additional funding	Saving	Funding Required.
Tele-triage costs. Expand as part of Telehealth development.	WCT	207.812	Invest to redesign to optimise	120,210	0	328,022
Supporting 2019/20 planning priorities (patient flow). SDEC and acute frailty service development	WUTH	N/A	Invest	100,000	0	100,000

4. Recommend Decommission:

The following schemes have not been able to evidence current or potential ROI.

There will also be partial decommission in some schemes where a more cost-effective model should be the priority e.g. reduction in residential T2A beds.

Decommission						
Scheme / initiative	Provider	Current allocation	Recommendation	Additional funding	Saving	Funding Required
Wirral Independence Service (falls element IBCF)	Independent sector	220.000	Decommission/redesign to optimise.	0	220,000	0
Adapted Flats	Independent Sector	35.643	Redesign to optimise/ Decommission	0	27,000	8,643
Trusted Assessor - Dom Care	Independent Sector	110.000	Future funding not required. Business as usual.	0	110.000	0
BCF Scheme Lead/ROI Evaluation	LA Staff	35.000	Decommission	0	35,000	0
Home First Capacity - dom care, reablement, mobile nights	Independent Sector	78.955	Future funding not required. New model will provide capacity. Absorbed.	0	78.955	0
10 x T2A Residential Beds - core funding	Independent Sector	273.520	Decommission residential beds and GP contract from end of Sept 2019 (contract end) Low occupancy and will be supported by the home first pathway.	0	149,562	123,958
Transformation Programme Manager Role	Independent Sector	60.000	Decommission	0	60,000	0
Street Triage for NWAS	NWAS	174.752	Decommission. Unable to recruit.	0	174,752	0