

BCF Scheme Title	19-20 Alloc £,000
Wirral Independence Service	3,985
Care Homes Scheme - Nurse	45
Tele-triage recurrent costs	278
Adapted Flats	9
Trusted Assessor - Care Homes	71
Home First - MDT (Enhanced Rapid Response Service)	400
Home First - Clinical Support/Discharge capacity	541
Home First - Administration	12
Home To Assess	143
Mobilisation Officer for T2A Model	29
Acute Visiting Service (AVS)	645
10 x T2A Residential Beds - core funding	124
86 x T2A Nursing Beds - core funding	3,471
Primary Care & Therapies for T2A Beds	967
T2A - 10 beds - Cover for Pressure periods	56
Additional MDT support, including clinical cover for extra beds (10)	106
Community Offer (ASC)	3,972
Community Offer (CCG)	854
Reablement - Commissioned Care	1,231
Dom Care (stabilising the market - 15 min & 7 day retainer)	412
Enhanced Dom Care (Dom Care Plus)	0
Joint Posts - Mental Health	475
Homeless Service	93
Existing Schemes	3,133
ICCT - existing contract - contribution for IMC therapy	426
Comms - Home First	3
Total Integrated Services	21,482
Early Intervention & Prevention	1,199
Carers Service	740
Mobile Night Service	753
Care & Support Bill Implementation	497
Drugs & Alcohol	6,836
Protection of Social Care	18,342
Winter Fundin	1,800
Brokerage	27
Total ASC Services	30,195
CCG Third Sector	485
IV Antibiotics	627
Street triage	152
Dementia LES	71
Early onset Dementia	146
Complex Needs Service	250
Crisis Response	151
Dementia Nurse	75
Total CCG Services	1,958
DFG	4,163
Total Other	4,163
Communication & Engagement Lead Role	20
Whole System Modelling Senior Performance Analyst/Capacity Demand Modelling	40
Mental Health detention transport	70
Ward Discharge Coordinators	155
Supporting 2019/20 planning priorities (patient flow)	100
Clinical Streaming at Front Door	150
	535
Winter Planning	372
Complex/Specialist Commissioning Support	200
	572
Total BCF	58,905
Funding	
Minimum Allocation (CCG)	-27,233
DFG	-4,163
ASC Core Budget Contribution	-2,000
IBCF (i) (Supplementary?)	-2,602
IBCF (ii)	-14,271
Winter Pressures	-1,800
Public Health	-6,836
Total Funding	-58,905