

**WIRRAL SCHOOLS FORUM – 15<sup>th</sup> January 2020  
WORK PLAN**

<b>Meeting Date</b>	<b>13<sup>th</sup> May 2020</b>	<b>1<sup>st</sup> July 2020</b>	<b>September 2020</b>	<b>November 2020</b>	<b>January 2020</b>
			Elect chair & vice chair		
Budget	Schools Budget update 2020-21 Schools Budget provisional outturn Update on School budgets/balances	School Balances and Reserves School Budget Monitoring	Budget monitoring and Final DSG Update on School budgets/balances		Budget Monitoring Schools Budget 2019-20 De-delegation of budgets Update on School budgets/balances
Consultation		2021-22 School Funding Arrangements	2021-22 National Funding Formula for Schools, High Needs and Early Years	Outcome of school funding formula consultation	
DfE Regs & guidelines		School Forum Membership	DfE Operational Guide Schools Forum Constitution Scheme for Financing Schools – Directed updates	DfE Operational Guide Schools Forum Constitution	School Finance Regulations Schools Forum Structure (identifies voting rights) Scheme for Financing Schools – Directed updates
Working Groups	School Formula High Needs Early Years	High Needs Early Years	School Formula High Needs Early Years		School Formula High Needs Early Years
Other	Early Years Edsential Business Plan High Needs Funding arrangements Home Tuition Update Sensory Support Service Update	Energy update Wirral Traded Services Update Alternative Provision School Admissions  Growth Fund LACES /LAC PP	Forum Membership (SMA) High needs funding & places	De-delegated services <ul style="list-style-type: none"> <li>• Contingency</li> <li>• Special Staff Costs</li> <li>• Library Service</li> <li>• Insurance</li> </ul>	MEAs Update