

APPENDIX 3

Free School Meal Proposal – Funding Requirement

Free School Meal costs based on 60% take up and need			
	Primary	Secondary	
FSM Flat rate Cost	£3.00	£3.50	2020 School allocation for FSM
Community Cost	£3.50	£4.00	To include Fuel, overheads etc.
To include Activity	£4.50	£5.00	Almost more important to have food and activities
Number of FSM Target	c.6500	Equates to c. 56% of FSM eligible children in Wirral	
	Primary	Secondary	Total
Cost for Meals alone (PW)	£12,250	£13,000	£25,250
Cost for Meals alone (5 weeks)	£61,250	£65,000	£126,250
Cost for Meals + Activity (PW)	£14,625	£16,250	£30,875
Cost for Meals + Activity (5 weeks)	£73,125	£81,250	£154,375
Co-ordination/grant management/publicity/school engagement/direct delivery where gaps in provision identified (Neo Community)			£20,000
Contingency			£25,625
Total			£200,000