

### APPENDIX 3

#### PROPOSED LOCAL AUTHORITY CAPABILITY FUND PROGRAMME 2021/22

Project name	Description	Revenue Budget (£)
Adult cycle training	Contribution towards LCR adult cycle training offer	10,000
LCWIP New Brighton to Birkenhead – Surveys	Parking Beat Surveys	27,000
LCWIP New Brighton to Birkenhead – Consultation	Consultation resource	84,000
Active Travel Project Manager	Project Management Support	97,000
Modeshift Stars Subscription	Subscription to the Modeshift STARS online Travel Plan Toolkit	3,000
Sustainable Travel / Road Safety Staff Resource	Post to undertake travel plan support for schools/businesses and support the Modeshift stars work	25,000
Specific behaviour change and active travel marketing linked to BRF 2040 Framework and Metro Active LCR Active Travel Campaign	Wider comms support for walking and cycling schemes within the borough and supporting the BRF / LCWIP	40,000
	<b>Total</b>	<b>286,000</b>