Appendix 2- Youth Offer Overview

Neighbourhood	Wallasey A	Wallasey B	Wallasey C	B'head A	B'head B	South Wirral A	South Wirral B	West Wirral A	West Wirral B
Delivery Agent	Wirral Council	Wirral Council	Wirral Council	Hive Youth Zone	Hive Youth Zone	Wirral Council	Wirral Council	Wirral Council	Wirral Council
Delivery venue	Moreton Youth Club (Library)	Wallasey Youth Club (Fire Station)	TBC	The Hive	The Hive	Bebington Youth Club	St. Anselmian Rugby Club	Fender Youth Club	West Kirby Youth Club
Neighbourhood Youth Worker FTE	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)	1.0 FTE (36 hours)
Neighbourhood Youth Worker Cost	£26,437	£26,437	£26,437	£26,437	£26,437	£26,437	£26,437	£26,437	£26,437
Neighbourhood Weekly Sessions	3 x 3 hours	3 x 3 hours	3 x 3 hours	3 x 3 hours	3 x 3 hours	3 x 3 hours	3 x 3 hours	3 x 3 hours	3 x 3 hours
Total Cost of sessions	£17,694	£17,694	£17,694	£17,694	£17,694	£17,694	£17,694	£17,694	£17,694
Weekly counselling hours	6	6	6	6	6	6	6	6	6