



## HEALTH AND WELLBEING BOARD

16 JUNE 2021

<b>REPORT TITLE:</b>	Wirral Health and Care Commissioning Single Business Plan 2021/22
<b>REPORT OF:</b>	Director of Care and Health

### REPORT SUMMARY

This report introduces the Wirral Health and Care Commissioning (WHCC) Single Business Plan for 2021/22 (Appendix 1) and the key priorities and work streams that underpin it, and which will contribute towards delivering better outcomes for Wirral residents.

This is not a key decision.

### RECOMMENDATION/S

The Health and Wellbeing Board is requested to: -

Note the contents of this report, and the priorities within the Wirral Health and Care Commissioning Single Business Plan 2021/22.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

1.1 To note the priorities within the Wirral Health and Care Commissioning Single Business Plan 2021/22 and the various work programmes and initiatives that will contribute towards achieving the vision as described in the business plan.

1.2 Our vision is to enable all residents of Wirral:

- to live longer and healthier lives by taking simple steps of their own to improve their health and wellbeing.
- to provide the very best health and social care services when people really need them.
- to provide services as close to home as possible.

This also aligns to the Wirral Plan, to promoting active and healthy lives, and to reducing health inequalities.

### **2.0 OTHER OPTIONS CONSIDERED**

2.1 WHCC considered several priorities and work streams to include in the Single Business Plan and decided upon those included to deliver the best outcomes for Wirral residents.

### **3.0 BACKGROUND INFORMATION**

3.1 The purpose of WHCC is to jointly commission all age health and care service for residents in Wirral which have a positive impact on the life course of an individual.

Key to this is the transformation of service delivery which is expected to improve the experience of people and to reduce the need for long term care and hospital care by:

- improving the health and wellbeing outcomes for the people of Wirral,
- reducing health inequalities, and
- delivering sustainable services, both through the workforce and financially.

3.2 The Single Business Plan identifies the key focus of work over 2021/22 toward delivering these aims. Work will be structured around the four key themes of Children and Families; Ageing Well; Emotional Health and Wellbeing; Healthy Communities. Each of the themes are described in the business plan, with target delivery dates for the various programmes of work where applicable.

### **4.0 FINANCIAL IMPLICATIONS**

4.1 There are no financial implications as a result of this report. Wirral has a pooled budget which includes the Better Care Fund (BCF). The partnership fund between Wirral Council and Wirral CCG is hosted by Wirral Council. Financial details are included in section 4 of the Business Plan.

## **5.0 LEGAL IMPLICATIONS**

- 5.1 NHS Wirral CCG and Wirral Council's Adult Care and Health and Public Health came together in May 2018 to form a single commissioning partnership, Wirral Health and Care Commissioning (WHCC).
- 5.2 WHCC has a Pooled Fund, under Section 75 of the NHS 2006 Act, with agreement to pool resources for the purposes of commissioning services to improve the lives of Wirral residents.
- 5.3 There are no legal implications associated with the Wirral Health and Care Commissioning Single Business Plan 2021/22.

## **6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS**

- 6.1 Staff resource implications are described within the Business Plan at section 5.

## **7.0 RELEVANT RISKS**

- 7.1 There are no risks currently identified with the Wirral Health and Care Commissioning Single Business Plan 2021/22. It is intended that a risk register will be developed for the Business Plan.

## **8.0 ENGAGEMENT/CONSULTATION**

- 8.1 WHCC partners have engaged in the development of the Business Plan.

## **9.0 EQUALITY IMPLICATIONS**

- 9.1 Equality implications will be considered for work programmes and initiatives described in the Business Plan where appropriate to do so.

## **10.0 ENVIRONMENT AND CLIMATE IMPLICATIONS**

- 10.1 There are no environment and climate implications specifically associated with the Business Plan.

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## **APPENDICES**

Appendix 1 – Wirral Health and Care Commissioning Single Business Plan 2021/22

## **BACKGROUND PAPERS**

General information on the Better Care Fund can be found at:

<https://www.gov.uk/government/publications/better-care-fund-policy-statement-2020-to-2021/better-care-fund-policy-statement-2020-to-2021>

**SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>
Joint Strategic Commissioning Board	14.01.2020
Joint Strategic Commissioning Board	28.05.2019