

Appendix 1 Contract Award

Record No	Contract Title	Start Date	End Date	Contract Description	Supplier	Contract Budget	Budget Source	Directorate	Service	Responsible Officer	Budget Holder Approval	Finance Approval
1	Electrical Works Schedule of Rates Contract	01/12/2020	30/11/2022	To carry out works for the Electrical Schedule of Rates Contract for the contract term. Works will include new installations, power, lighting, amendments, planned works, day to day works and emergency call outs.	KDE Ltd	£540,000.00	Revenue	Regeneration and Place	Asset Management	Neil Corser	N/A Neil corser	Finance BP Regeneration and Place
2	Two storey extension and external works at Mersey Park Primary School	01/12/2020	04/06/2021	Two storey extension including internal refurbishment and installation of a lift. External improvements and internal toilet refurbishment.	Lyjon Construction Ltd	£1,100,000.00	Capital	Regeneration and Place	Asset Management	Mike Woosey	N/A Mike Woosey	Finance BP Regeneration and Place
3	Care & Support within Poppyfield Extra Care Housing	01/04/2021	31/03/2026	Care provision for Care & Support within Extra Care Housing Wirral new Scheme developed in Saughall Massie - Poppyfield	Premier Care Limited	£3,399,546.25	Revenue	Neighbourhoods	Highways and Infrastructure	Donna Locke	Jayne Marshall	Finance BP Adults
4	Wirral Arboricultural Services Contract (Corporate Tree Maintenance Contract - DN462670)	01/04/2021	31/03/2026	Wirral Arboricultural Services Contract Apr 2021- Mar 2026 This contract includes, but is not limited to, the following services, and has an estimated indicative annual value of approximately £400,000. However, the Employer does not undertake or bind himself to procure any particular value of Service per annum or within the term of this contract: The services included within this contract will include but are not limited to: tree pruning – (crown lifting, crown thinning, crown reduction, deadwood removal and formative reduction), as per BS 3998:2010 – Recommendations for Tree Work; minor root pruning, aerial inspection, tree removal (dismantling in sections and clear felling), stump removal and tree planting as per BS 8545:2014 – Recommendations for trees from the nursery to independence in the landscape.	Man Coed VM Ltd	£2,000,000.00	Revenue	Neighbourhoods	Highways and Infrastructure	Simon Fox	N/A HOS Nicola Butterworth	Finance BP Neighbourhoods
5	Willow Tree Childrens Residential Centre	07/12/2020	03/09/2021	To extend and refurbish the Childrens Residential Centre to accommodate additional short and long stays for disabled children. This provision will save the Authority thousands of pounds by retaining disabled pupils in the Borough and not moving them out to other Local Authorities.	Read Construction Holdings Ltd	£850,000.00	Capital	Regeneration and Place	Asset Management	Mike Woosey	Lisa Newman	Finance BP Childrens
6	Enterprise Resource Planning Solution Financials and Procurement	08/02/2021	07/02/2026	Enterprise Resource Planning Solution Financials and Procurement covers 5 year contract period plus 2 optional years. This also includes internal staffing costs.	Insight Direct (UK) Limited	£5,225,890.00	Capital/Revenue	Resources	Digital and Improvement	Andy Dixon	Shaer Halewood	Finance BP Resources
7	Water Hygiene - Monitoring and Risk Assessments	01/04/2021	31/03/2025	The undertaking of Risk Assessment reports to determine and reduce any risk on temperatures that could lead to Legionella. Monthly monitoring of all buildings	HSL Compliance Ltd	£696,000.00	Revenue	Regeneration and Place	Const, Maint and Facilities - Senior Manager Construction & FM	Neil Corser	Jeanette Royle (HOS)	Finance BP Regeneration and Place