

Record No	Contract Title	Start Date	End Date	Contract Description	CRF Clause Applied	Justification	Supplier	Contract Budget	Budget Source	Objective	Service	Responsible Officer	Budget Holder Approval	Procurement Approval
8	Family Coaching Pilot	01/10/2020	26/02/2021	Wirral Council, supported by Capacity The Public Services Ltd, has been successful in securing £97,000 from The National Lottery Community Support Fund. This grant will enable our Early Help Team to work in partnership with 8 local third sector organisations to pilot an existing one-to-one Family Coaching Programme.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Capacity funded to secure funding for the Local Authority from the National Lottery for a local organisation to take part in a Family Coaching Pilot. The 8 providers were selected through an interview process and the funding will be shared between them. Capacity, and the training provider. The funding is received by the local Authority and will be paid to us.	Capacity Ltd	£97,000.00	Grant Income	Children, Family and Education	Contracts and Commissioning	Stephanie Stanhouse	Elizabeth Hartley	Kath Pattison
9	Breast Screening Coordinator X2	23/10/2020	23/10/2021	Funding to breast screening unit at Merseyfield and Lightfoot Hospitals to support the recruitment of two breast screening coordinators (3 per unit) to support the uptake of screening and the reduction in variation of breast screening	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	External funding to recruit a specialist cancer screening role	East Cheshire NHS Trust	£88,223.88	Grant Income	Adult Care and Health	CHAMPS	Louise Vernon	Dawn Bellcher (HOD)	Kath Pattison
10	Carex Short Breaks (Respite) Service	01/01/2020	30/11/2021	To provide pre-bookable short break (respite) beds. Providing a service for planned and unplanned breaks.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	During the first wave of the pandemic, 2 of the 3 care homes dedicated not to continue to provide respite beds, due to the change in circumstances and concerns about the potential of bringing Covid-19 into their homes. Access Homes have the remaining 2 residential care beds for the contract which have been essential in supporting Council of older people through unplanned emergency breaks during the crisis. An extension of this service will enable us to continue to offer this service, with the opportunity to offer planned respite or a wider suite returns as business as usual. A business decision will be required as to the number of people beds required post Covid-19.	Two Vale Ltd Access House	£38,864.00	Revenue	Adult Care and Health	Health and Care	Carol Jones	Jayne Marshall	Kath Pattison
11	Childcare Support and Maintenance	01/01/2021	31/12/2021	Licenses, support & maintenance for Revenue, Benefits, PFI and Payments workflow and document management system including hardware support.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Only Citrix the application server can provide support and Maintenance for their software then is no other alternative.	Clara	£98,389.00	Revenue	Resources	Revenue and Benefits	Ian Davies	Peter Mounss	Kath Pattison
12	Childcare Support and Maintenance	01/01/2021	31/12/2021	Licenses, support & maintenance for Revenue, Benefits, PFI and Payments workflow and document management system including hardware support.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Only Citrix the application server can provide support and Maintenance for their software then is no other alternative.	Clara UK Limited	£98,389.00	Revenue	Resources	Digital and Improvement	Ian Davies	Peter Mounss	Kath Pattison
13	Development of a Single Children's System - Application Rationalisation	01/04/2021	31/03/2026	Capita provides the Early Years and Education management systems known as "ONE". This system is outside the original contract term and it was necessary to agree an extension through the procurement team (PRAAG), to secure a maintenance contract for the current financial year. It should be noted that the Liquidlogic and Capita run different infrastructures, the Capita system utilises Microsoft servers and Oracle databases whilst the Liquidlogic system runs on Microsoft servers and Microsoft databases. The systems are not currently integrated in any way, and it is difficult to share or join information across the two systems.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Children's Services currently maintains two distinct case management / information systems. Liquidlogic provides the Early Help and Social Care system and is in year 2 of the first of two possible 5-year contract extensions following the OGD procurement of the system in 2013/14. Capita provides the Early Years and Education management systems known as "ONE". This system is outside the original contract term and it was necessary to agree an extension through the procurement team (PRAAG), to secure a maintenance contract for the current financial year. It should be noted that the Liquidlogic and Capita run different infrastructures, the Capita system utilises Microsoft servers and Oracle databases whilst the Liquidlogic system runs on Microsoft servers and Microsoft databases. The systems are not currently integrated in any way, and it is difficult to share or join information across the two systems.	Liquid Logic	£261,000.00	Capital	Resources	Digital and Improvement	Ian Upton	Tricia Thomas	Kath Pattison
14	Open Door Children Looked After (Therapeutic) Services	01/10/2020	30/11/2021	Working with Open Door to develop a menu of emotional wellbeing support for the Wirral Children Looked After population and exploring opportunities for partnership working and training with other providers and professionals e.g. foster carers, social workers, residential staff. This work will be done in conjunction with the CCS and Public Health, whose aim is to explore preventative mental health support for young people, and funding to create one foster care to access services. This is underpinned by a regular mental health commissioning meeting chaired by Simon White.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	The service is a 12 month pilot, this will enable us over time to determine future service requirements. This information will be used if we need to go out to tender.	Open Door Charities	£100,000.00	Revenue	Children, Family and Education	Modernisation and Support	Sarah Robertson	Anna Jones	Kath Pattison
15	A1.2 Surface Driveway	01/04/2021	30/11/2021	To provide surface driveway treatment to carparking on Wirral, along with associated works.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	prices in line or better than other current contracts on Merseyside and we need to undertake our statutory duty to maintain the highway	Kelly Binn	£90,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
16	A1.2 Minor Roadwork	01/04/2021	30/11/2021	To provide and lay a minor surface treatment to carparking on Wirral, along with associated works.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Highways maintenance is a statutory function. Failure to have a contractor in place would place the Council in default.	Kelly Binn	£1,400,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
17	A1.2 Footway Driveway Treatment	01/04/2021	30/11/2021	Footway curvy surface treatments and driveway parking treatments on footway and on verges on Wirral along with associated works.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Highways maintenance is a statutory function. Failure to have a contractor in place would place the Council in default.	Kelly Binn	£90,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
18	A1.2 No Road Adult	01/04/2021	30/11/2021	To provide that rolled asphalt and other bituminous surfacing on Wirral commencing along with associated works.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	maintenance is a statutory duty, to not have a contractor in place would put the Council in default.	Hewson	£2,000,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
19	Traffic and Footway schemes	01/04/2021	30/11/2021	traffic and footway and schemes, of various highway materials.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	maintenance is a statutory duty, to not have a contractor in place would put the Council in default.	Cedreneway	£2,000,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
20	Off road cycle and footway schemes	01/04/2021	30/11/2021	to provide footway and cycle infrastructure in off-highway locations	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	without extending this contract the Council would have been unable to meet obligations within the city region and provide safe cycle routes, which forms part of the statutory duty	Cedreneway	£700,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
21	Revenue and Benefits Remote Processing and Support	01/02/2021	30/06/2021	The contract covers the following activities and deliverables: - Merits to engage in a second programme of remotely managed Revenue and Benefits processing team based on the same terms and conditions as the previous order - Additional anticipated maximum of 4,300 hours to be defined - Merits users will access the required applications using Merits managed hardware and the remote desktop provided Wirral MNC - Work type - specific regulated task and finish backlog clearance work. As defined, allocated and agreed with Wirral MNC The duration of the project cannot be conclusively defined at this time - the rate at which the hours purchased are defined / related upon the number of agents assigned to Wirral at any time.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	No satisfactory alternative may be secured at this time, or one which meets the necessary stringent criteria in skill set and capacity to resource as necessary.	Merits Flex Resourcing & Support	£94,595.00	Grant Income	Resources	Transactional Management	Nicky Dixon	Sharr Holwood	Kath Pattison
22	ceiling works	06/02/2021	30/04/2021	to provide targeted and essential to match those already in place on the premises	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Wirral has a certain type of fixed design	Merseyside Ceilings Ltd	£90,000.00	Revenue	Neighbourhoods	Highways and Infrastructure	Brian Smith	Brian Smith	Kath Pattison
23	Educator NMF Provision 2021	10/09/2021	25/09/2021	Identical call to tender for NMF provision for 2021	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Identical are the only provider able to carry out this service, they are a Trained Service Partner, it is extension of a previous contract and approved Keith Sales	Identical	£1,474,900.00	Grant Income	Children, Family and Education	Health and Communities - Head of Service School and Communities	Diane Halls	Elizabeth Hartley	Kath Pattison
24	Look Riggers to Qualified Quarter Shopping Centre, Southold	15/02/2021	14/05/2021	Remedial works to repair leaks relating to the No. 10, Coppy Chk, Landford area in the Mall and back Office management areas.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Ongoing issues after the redevelopment including leaks / water ingress at various points of the building after 2 years from completion. Due to Government 6th lockdown with the units are closed to the public it is appropriate to make good the repairs before the agreed re-occupancy dates. Additional damage from water ingress may be reduced if the repairs are carried out as soon as possible, also reduce the possibility of any liability claims by the tenant.	Ellen Ormerod Facilities Ltd	£50,000.00	Revenue	Resources	Pensions Investment Team - Portfolio Manager - Property	Suzannah Pinar	Doreen Smith	Kath Pattison
25	Capita Software Services - Revenue and Benefits Maintenance Schedule	01/04/2021	31/03/2022	Annual contract with Capita which provides maintenance and support for the Academy Revenue and Benefits system	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Only Capita the application server can provide support and maintenance for their software then is no other alternative.	Capita PFC	£334,492.83	Revenue	Resources	Business Applications - Team Leader (BPP & Benefits)	Ian Davies	Nadine Desport	Kath Pattison
26	Sexual Health Out of Area Activity (Non Contracted Activity) (SMA)	01/04/2021	31/03/2022	Sexual Health Services for Wirral residents that choose to access services from outside the Wirral area.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	This is non contracted activity. Local Authorities have a legal duty to commission some sexual health services for provision of contraception and treatment of STIs. Wirral residents therefore have a legal right to access sexual health services anywhere in England and the service provider would then invoice Wirral Council for the cost of that service.	UNIVERSITY HOSPITALS FOUNDATION TRUST	£100,000.00	Grant Income	Adult Care and Health	Commissioning - Commissioning & Contracting Manager	Hughy Clifton	Elisabeth Ameer	Kath Pattison
27	SMS and PMS Annual Settlement 2021/22	01/04/2021	31/03/2022	AE settling maintained schools to be funded to use SMS and PMS for 2021/22. To facilitate AE secure considerable discounts for schools.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	SMS Annual settlement can only be purchased from one supplier - IDS	Capita ESS Limited	£115,426.16	Revenue	Resources	Digital and Improvement - Traded Services Manager	Lorraine Michael	Peter Mounss (HOD)	Kath Pattison
28	Official Controls - Food Premises Inspections and Interventions	01/04/2021	31/03/2022	To assist and support the food safety officers within the Environmental Health service with the delivery of the council's statutory responsibilities relating to Official Controls and the Food Premises Inspection Programme.	B. Competitively sourced tasks that procurement from another source would be uncommercial given the treatment in previous infrastructure.	This contract (awarded in January 2020) has only recently got underway. Delays are attributable to the Coronavirus pandemic, specifically, it not being able to undertake work due to the national lockdown. It the supplier was not able to secure sufficient inspectors due to high demand and a national shortage of qualified inspectors, it not being able to work outside the Food Standards Agency (FSA) framework, not being able to reduce the council's approach to risk assessment and operating procedures under COVID-19 and meet the working arrangements following staff and Trades Union consultation.	Osborne Richardson Ltd	£78,800.00	Grant Income	Neighbourhoods	Environmental Health - Senior Manager Environmental Health	Richard Erik	Mika Cookson (HOD)	Kath Pattison
29	Provision of an Integrated Pension Administration and Pension Payroll system	01/07/2021	31/03/2026	To provide an integrated administration and payroll IT system for the Local Government Pension Scheme of some 140,000 members	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	A change of supplier would oblige the authority to acquire supplies with different technical characteristics which would result in incompatibility or disproportionate technical difficulties in operation and maintenance.	Aplica Beyond Ltd	£3,000,000.00	Capital	Resources	SMP Benefits and Payroll - for Mgr Operations & Info Governance	Guy Hopton	Peter Mounss (HOD)	Kath Pattison
30	BAME Link Workers	01/04/2021	31/03/2022	Employment of 3 link workers, a project co-ordinator and administrator to work with local BAME communities providing advice, support, training and capacity, the local track and track system providing translation and interpretation services and supporting local recruitment drive up. Wirral Change will be responsible for the co-ordination of the work of the 3 link workers in co-ordinating and distributing work across the hub, including the distribution of the project hub budget for translation services and technology.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Local current BAME service providers have been chosen to be awarded this money due to the networks and language already established within those communities we are trying to target. They have an advantage of being able to communicate in the appropriate languages in the diverse range of cultures and communities we have locally.	Wirral Change	£175,000.00	Grant Income	Adult Care and Health	Commissioning - Commissioning & Contracting Manager	Hughy Clifton	Rubhal Magrawa	Kath Pattison
31	Subsidiary Liaison Service	01/04/2021	31/03/2022	To provide a Subsidiary Liaison Service which operates 7 days a week in partnership with key stakeholders, to ensure that accessible information and timely support is available to all those licensed or expected to be licensed/regulated solely at an individual and community level in order to minimise the emotional impact, promote recovery and reduce further incidents.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	AMFAR / Listening Ear are currently contracted to provide this service across Cheshire and Merseyside and have a proven record of meeting the required deliverables, they were originally contracted for a 3-year period in 2018 and have all the required experience, governance, relationships, local knowledge and services to plan for successful delivery to local areas. Without going out to tend the market we cannot be sure of adequate delivery from another source, however the aim is to go out to tender in the next 12 months pending the completion of insight work to inform the required service specifications.	Listening Ear (Merseyside)	£100,000.00	Grant Income	Adult Care and Health	CHAMPS - Project Officer	Cheryl Wardley	Helen Cartwright	Kath Pattison
32	Wirral Local Healthwatch and Independent Healthwatch Advisory	01/04/2021	31/03/2021	Provide a statutory local Healthwatch and health complaints advisory service for people who use health and social care services. Offering an independent channel for people to communicate their views on the health and care system and to influence the design and delivery of the services. This is a statutory service.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	To continue to provide this statutory service, while preparing to go out to tender	Healthwatch Wirral	£100,000.00	Revenue	Adult Care and Health	Commissioning Community Care - Commissioning Lead	Carol Jones	Jayne Marshall	Kath Pattison
33	Capita ONE - Education	01/04/2021	31/03/2022	Capita ONE is a system used by Children's Services to record information in relation to education. This is an annual contract which allows us to continue to use all of the different parts of Capita ONE. Over the next 12 years we will need to phase out Capita ONE and it will be replaced by Liquidlogic (Early Years & Education system). This will mean all of a child's information including history is held within one system (Liquidlogic). The EYIS business case details the need to continue with Capita ONE during implementation of the new system. Full implementation is expected to take 12 years while we hold the PFI information, undertake system configuration and carry out data migration before we'll be in a position to go live. (Please see email and business case attached to Kath Pattison on 12/02/21)	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	We have already identified a replacement system for Capita ONE as explained above but we will need to maintain this system while the new EYIS product is installed the new EYIS system has been approved by the CCA, CAG, CIP PMS Committee and Full Council. The business case for EYIS recognizes the need to continue with Capita ONE until EYIS is implemented and live.	Capita Business Services Ltd	£201,814.10	Revenue	Children, Family and Education	P A Insight - Performance and Improvement Manager	Talia Thomas	Matthew Gill	Kath Pattison
34	BAME Link Workers	01/04/2021	31/03/2022	Employment of 2 link workers, to work with local BAME communities providing advice, support, training and capacity, the local track and track system providing translation and interpretation services and supporting local recruitment drive up.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Local current BAME service providers have been chosen to be awarded this money due to the networks and language already established within those communities we are trying to target. They have an advantage of being able to communicate in the appropriate languages in the diverse range of cultures and communities we have locally.	Hib Community Care	£50,000.00	Grant Income	Adult Care and Health	Commissioning - Commissioning & Contracting Manager	Hughy Clifton	Rubhal Magrawa	Kath Pattison
35	BAME Link Workers	01/04/2021	31/03/2022	Employment of 3 link workers, to work with local BAME communities providing advice, support, training and capacity, the local track and track system providing translation and interpretation services and supporting local recruitment drive up.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Local current BAME service providers have been chosen to be awarded this money due to the networks and language already established within those communities we are trying to target. They have an advantage of being able to communicate in the appropriate languages in the diverse range of cultures and communities we have locally.	Wirral Multicultural Organisation	£90,000.00	Grant Income	Adult Care and Health	Commissioning - Commissioning & Contracting Manager	Hughy Clifton	Rubhal Magrawa	Kath Pattison
36	Child Litigation Services	01/04/2021	31/03/2022	Legal representation in respect of child litigation against the Council relating to public employees liability claims. The solicitors detailed below are committed to provide this legal advice (S102) although the contract expires on 31st March 2021 although both solicitors will continue to deal with any matters they have been instructed on prior to this date. The panel cost refreshment below is for 12 months and is subject to input both post order error message (renewed) BSM post order code 1282	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	The contract would provide value for money as the 12 month contract extension would be in the best interests of the council. A tender process has been carried out for other would have increased legal representation to only required in the event of litigation and, as such, the number of instructions will be influenced by legal proceedings commenced against the Council.	Wrightsons LLP & BSM LLP (Sx suppliers)	£100,000.00	Revenue	Resources	Major Projects & Corp Aff - Senior Risk and Insurance Officer	Paul Taylor	Daniel Ewan (HOD)	Kath Pattison
37	School Streets Pilot Projects	06/02/2021	07/02/2022	Introduction of School Streets Pilot Projects at Redfern Primary School, Broadchurch, Rush Ferry Primary School, Rock Ferry and Sandwood Infant & Junior Schools, Salford. The project will include undertaking traffic surveys, safety/feasibility designs, public consultation, engagement with schools and multi-agency partners, air quality assessment, implementation and evaluation. This supplier has been chosen as they have been commissioned by The Liverpool City Region Combined Authority to deliver 7 other School Streets Pilot Projects across Wirral as part of the Active Travel Towards a Tipping. The supplier has knowledge of the project and experience delivering these schemes nationally.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Due to the timeliness in progressing this pilot study and the expertise and experience demonstrated by the supplier in delivering School Streets Projects for Wirral it is considered that CIP clause 6 is the most appropriate.	WPS UK Limited	£70,000.00	Capital	Neighbourhoods	Highways & Infrastructure - Commercial Projects Manager	Richard Cat	Carl Amos	Kath Pattison