

Appendix 3 Contract Extension													
Record No	Contract Title	Start Date	End Date	Contract Description	Supplier	Contract Budget	Budget Source	Directorate	Service	Responsible Officer	Budget Holder Approval	Finance Approval	Procurement Approval
38	Integrated Sexual Health Service	01/04/2017	31/03/2022	<p>The aim of the Wirral Integrated Sexual Health Service is to manage and deliver an efficient and clinically effective service that responds effectively to the sexual and reproductive health needs of Wirral residents.</p> <p>All Local Authorities (including Wirral) have received additional grant funding from DHSC for routine commissioning of PrEP - this means that anyone at high risk of contracting HIV will be able to receive PrEP from their local sexual health clinic to reduce their risk of getting the virus.</p> <p>Local authority commissioned specialist (level 3) sexual health services are best placed to deliver PrEP as they have appropriate systems and processes in place for the delivery of specialist sexual health related care.</p> <p>This contract variation is for the routine commissioning of PrEP which is funded through the DHSC grant.</p>	Wirral Community NHS Foundation Trust/Sahir House	£20,671,175.00	Grant Income	Adult Care and Wealth	Health and Wellbeing	Hayley Clifton	Elspeth Anwar	Mark Goulding	Keith Sailes
39	Wirral Library Service - PC Booking and Print Control	14/12/2020	28/11/2022	To supply an off the shelf system for the library service to control access to and monitor PCs in Public Access IT suites. The solution will also give printing access to public printers and MFDs	Insight Media Internet Limited	£45,000.00	Revenue	Neighbourhoods	Leisure, Libraries and Engagement	Peter Apinall	Andrew Mccartan (HOS)	Sarah Cox	Tony Birkett
40	Supported Housing- for Homeless People (awarded to Forum Housing)	01/02/2021	31/01/2022	Delivery of Housing-related Support Service for up to 25 homeless people, within supported accommodation across various sites, known as 'The Links'.	Birkenhead Forum Housing	£1,264,236.00	Grant Income	Regeneration and Place	Housing Services	May Moran	Shelia Jacobs	David Dixon	Keith Patterson
41	Supported Housing - Accommodation Based Service for Women at Risk of or Fleeing Domestic Abuse	01/02/2021	31/01/2022	Provision of 12 bed refuge with housing related support, delivered 24:7, for women & their children who are fleeing domestic abuse. Also provides resettlement support, for up to 6 weeks, for those women who are ready to move on to independence.	Wirral Women & Children's Aid	£702,000.00	Grant Income	Regeneration and Place	Housing Services	May Moran	Shelia Jacobs	David Dixon	Keith Patterson
42	Semi-Independent, dispersed accommodation support service for homeless people	01/02/2021	31/01/2022	Provision of 64 units of accommodation based, short-term, housing-related support for vulnerable homeless people with complex support needs aged 18+ (Riverside Housing provide 50 units, Wirral Churches Ark provide 14 units). The Services provide semi-independent, dispersed housing and support to prevent homelessness and enable individuals to make an effective transition to independent living. They deliver housing support to enable homeless people with multiple needs to be assessed, supported, signposted and moved on in a positive way to accommodation that meets their long-term housing need.	The Riverside Group Ltd, Wirral Churchs Ark Project	£1,564,000.00	Grant Income	Regeneration and Place	Housing Services	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
43	Supported Housing- for Homeless People (awarded to Forum Housing)	01/02/2021	31/01/2022	Delivery of Housing-related Support Service for up to 25 homeless people, within supported accommodation across various sites, known as 'The Links'.	Birkenhead Forum Housing Association Ltd	£1,264,236.00	Grant Income	Regeneration and Place	Housing Services	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
44	Concerto Asset Management System	04/11/2020	03/11/2022	Annual support & maintenance for the authority's asset management system.	Concerto Support Services Ltd	£84,000.00	Capital	Regeneration and Place	Asset Management	Mandy Chesters	Jeannette Royle	David Dixon	Donna Long
45	Supported Housing - Accommodation Based Service for Women at Risk of or Fleeing Domestic Abuse	01/02/2021	31/01/2022	Provision of 12 bed refuge with housing related support, delivered 24:7, for women & their children who are fleeing domestic abuse. Also provides resettlement support, for up to 6 weeks, for those women who are ready to move on to independence.	Wirral Women & Childrens Aid	£702,000.00	Grant Income	Regeneration and Place	Housing Services	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
46	Semi-Independent, dispersed accommodation support service for homeless people	01/02/2021	31/01/2022	Provision of 64 units of accommodation based, short-term, housing-related support for vulnerable homeless people with complex support needs aged 18+ (Riverside Housing provide 50 units, Wirral Churches Ark provide 14 units). The Services provide semi-independent, dispersed housing and support to prevent homelessness and enable individuals to make an effective transition to independent living. They deliver housing support to enable homeless people with multiple needs to be assessed, supported, signposted and moved on in a positive way to accommodation that meets their long-term housing need.	The Riverside Group Ltd / Wirral Churchs Ark Project	£1,564,000.00	Grant Income	Regeneration and Place	Housing Services	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
47	WIRRAL COUNCIL CIVIL ENGINEERING CONSULTANCY SUPPORT – 2019/20	17/11/2020	27/10/2021	The contract is for the provision of multi-disciplinary ad-hoc consultancy services in Civil Engineering, supporting the Council's in-house resources.	Amey OW Limited	£600,000.00	Capital	Neighbourhoods	Highways and Infrastructure	Simon Fox	Simon Fox	Patrick Melia	Keith Patterson
48	Willow Tree Residential centre - Extension and Alterations	01/01/2021	21/05/2021	Construction contract to provide extension and alterations to an existing residential facility	Read Construction Holdings Limited	£647,451.32	Capital	Regeneration and Place	Asset Management	Jeannette Royle	Jeannette Royle	David Dixon	Keith Patterson
49	Schedule of Rates Tender for Mechanical Works	01/02/2021	31/01/2022	Day to day responsive repairs and maintenance and out of hours works - Mechanical Works to buildings owned by the Council or in which the Council has an interest	Consortia Intergrated Services Limited	£480,000.00	Revenue	Regeneration and Place	Asset Management	Tania Olsson	Jeannette Royle	David Dixon	Keith Patterson
50	Schedule of Rate Contract - Glazing Works	01/01/2021	31/12/2021	Day to day responsive repairs and maintenance and out of hours working - glazing to buildings owned by the council or in which the council has an interest	North West Construction Ltd	£84,000.00	Revenue	Regeneration and Place	Asset Management	Tania Olsson	Jeannette Royle	David Dixon	Keith Patterson
51	Schedule of Rate Contract - Roofing Works	01/01/2021	31/12/2021	Day to day responsive repairs and maintenance and out of hours working - Roofing Works to buildings owned by the Council or in which the Council has an interest	Mac Roofing and Contracting Ltd	£432,000.00	Revenue	Regeneration and Place	Asset Management	Tania Olsson	Jeannette Royle	David Dixon	Keith Patterson

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52	Lift Maintenance Contract for Passenger Lifts 2019-2020	01/04/2021	31/03/2022	Lift Maintenance Contract for Passenger Lifts 2019-2020	Knowsley Lift Services Ltd	£150,000.00	Revenue	Regeneration and Place	Const, Maint and Facilities - Design & Construction Senior QS	Tania Olsson	Jeannette Royle	David Dixon	Keith Patterson
53	Accommodation-based and Outreach Support Service for Young Parents	01/04/2021	31/03/2022	Accommodation-based and Outreach Support Service for Young Parents	Magenta Living	£1,312,400.00	Grant Income	Regeneration and Place	Supported Hsg and Homeless - Supported Housing Officer	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
54	Accommodation Based Support 25+ Riverside Group	01/05/2021	30/04/2022	Accommodation Based Support 25+	The Riverside Group	£2,522,821.40	Grant Income	Regeneration and Place	Supported Hsg and Homeless - Supported Housing Officer	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
55	Accommodation Based Support 25+ Wirral Churches Ark	02/05/2021	01/05/2022	Accommodation Based Support 25+ Wirral Churches Ark	Wirral Church Ark Project	£2,522,821.40	Grant Income	Regeneration and Place	Supported Hsg and Homeless - Supported Housing Officer	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
56	Accommodation Based Support 25+ YMCA	02/05/2021	01/05/2022	Accommodation Based Support 25+ YMCA	Birkenhead Ymca	£2,522,821.40	Grant Income	Regeneration and Place	Supported Hsg and Homeless - Supported Housing Officer	May Moran	Sheila Jacobs	David Dixon	Keith Patterson
57	LOCATA Software- Homelessness Module	03/04/2021	02/04/2022	LOCATA Software- Homelessness Module	LHS - Locata (Housing Services) Ltd	£320,000.00	Revenue	Regeneration and Place	Supported Hsg and Homeless - Supported Housing Officer	May Moran	Sheila Jacobs	David Dixon	Simon Birch
58	Birkenhead Market Facilities Management	01/05/2021	30/04/2022	Birkenhead Market Facilities Management	1 Call Business Solutions LTD	£128,500.00	Revenue	Regeneration and Place	Birkenhead Market - Market Manager	Robert Langer	Jeannette Royle	David Dixon	Keith Patterson
59	Organisational First Aid at Work	09/11/2020	09/07/2021	Provider to deliver essential first aid and other H&S training organisationally. This contract is to be extended by a further 12 months.	The Training Co	£60,000.00	£0.00	£60,000.00	Capital	Resources	HR and OD	Sam Strchan	Suzanne Moore