

Appendix 4 Contract Variation															
Record No	Contract Title	Start Date	End Date	Contract Description	Supplier	Original Budget	Budget Adjustment	New Budget	Budget Source	Directorate	Service	Responsible Officer	Budget Holder Approval	Finance Approval	Procurement Approval
60	Northbank West ESIF Footway and Cycleway Scheme	17/08/2020	29/01/2021	Construction of a series of high quality public realm and landscaping improvements to the A5139 Dock Road between East Float Apartments and Duke Street, providing increased accessibility for pedestrians and cyclists to the Wirral Waters West Float development and increased attractiveness of the area for businesses and other investors in the area	Eric Wright Civil Engineering Ltd	£572,373.35	£500,000.00	£1,072,373.35	Grant Income	Neighbourhoods	High & Infrastructure	Amanda Keenan	Simon Fox	Sarah Cox	Keith Patterson
61	Just Checking	27/10/2020	27/10/2022	Provision of Just Checking equipment and support	Just Checking	£40,446.08	£40,446.78	£80,892.86	Capital	Adult Care and Health	Health and Wellbeing	Michelle Hanrahan	Jayne Marshall (HOS)	Sara Morris	Keith Sailes
62	Community Matters Lot 3	23/11/2020	30/04/2021	To bring about effective and lasting change to early help through communications and digital developments, including a branding, language and communication strategy and a new web-based resource for children and families.	Public Service Lab, Fender Primary School, Caritas, Women's Enterprising Breakthrough, Wired, Home Start Wirral	£2,490,500.00	£203,000.00	£2,693,500.00	Reserves	Children, Family and Education	Children's Services - Early Help	Elizabeth Hartley	Paul Boyce (HOS)	Peter Mcmillen	Keith Patterson
63	Early Intervention and Prevention - Young People and Carers (Adult and Young Carers)	31/03/2021	31/10/2021	Provide a range of early intervention and preventative services across the following: - Adult general support and opportunities for vulnerable people - Adult day opportunities for people with eligible needs - Shopmobility - Long-term conditions programme - Adult Carers health and wellbeing - Young Carers Services	Wirral Health and Wellbeing CIC	£6,354,537.00	£888,537.00	£7,243,074.00	Revenue	Adult Care and Health	Health Care	Carol Jones	Jayne Marshall	Sara Morris	Keith Patterson
64	Supply and Delivery of Bulk 6mm Untreated Brown Salt (BS3247:2011)	01/12/2020	30/11/2021	ESPO Framework 220 – De-icing Salt Issue 1 & Associated Products/Services The supply of untreated brown salt for winter gritting purposes.	Compass Minerals UK	£400,000.00	£59,985.00	£459,985.00	Revenue	Neighbourhoods	Highways and Infrastructure	Shaun Brady	Simon Fox (HOS)	Sarah Cox	Tony Birkett
65	Information and Advice Services	01/04/2021	31/03/2022	The Information and Advice Service will co-ordinate and deliver wide ranging information and advice services across wellbeing, care and support. The Service will provide integrated information and advice and include support at tribunals for Wirral residents. The Information and Advice Service will contribute towards maximising people's independence, helping to prevent reliance and dependency on more intensive care and support. The contract is initially for 3 year(s) starting on 01/ 04/ 2017, with the option to extend for a further two one year extensions.	Wirral CAB	£4,125,000.00	£911,499.00	£5,036,499.00	Grant Income	Adult Care and Health	Health and Wellbeing	Hayley Clifton	Rachael Musgrave	Sara Morris	Keith Patterson
66	Information and Advice Services	14/12/2020	13/12/2021	The Information and Advice Service will co-ordinate and deliver wide ranging information and advice services across wellbeing, care and support. The Service will provide integrated information and advice and include support at tribunals for Wirral residents. The Information and Advice Service will contribute towards maximising people's independence, helping to prevent reliance and dependency on more intensive care and support. The contract is initially for 3 year(s) starting on 01/ 04/ 2017, with the option to extend for a further two one year extensions.	Wirral CAB	£4,125,000.00	£150,000.00	£4,275,000.00	Grant Income	Adult Care and Health	Health and Wellbeing	Hayley Clifton	Rachael Musgrave	Angie Byrne	Keith Patterson
67	Community Connectors Service	14/12/2020	13/12/2021	To establish a network of community connectors within Wirral communities to tackle the issue of social isolation and promote active inclusion to support resident mental health and wellbeing. The community connectors will provide outreach and one to one support to encourage greater access to social groups and activities within the community and existing mainstream services. The service provider will also develop a network of volunteer community connectors, providing volunteer training and a programme of volunteer support during the lifetime of the contract.	Involve Northwest	£2,775,682.00	£598,881.60	£3,374,563.60	Grant Income	Adult Care and Health	Health and Wellbeing	Hayley Clifton	Rachael Musgrave	Angie Byrne	Keith Patterson
68	Shared Reading Programme	01/04/2021	31/03/2022	To improve wellbeing, self-esteem and confidence and reduce social isolation of vulnerable residents in Wirral through the delivery of shared reading groups. The service will develop a volunteer-led model to establish and deliver a range of shared reading groups within a variety of settings across the borough. The contract is initially for three years starting on 01/04/2018 with the option to extend for a further two one year extensions.	The Reader Organisation	£125,000.00	£25,000.00	£150,000.00	Grant Income	Adult Care and Health	Health and Wellbeing	Hayley Clifton	Rachael Musgrave	Angie Byrne	Keith Patterson
69	Community Matters (Lot 1, Lot 2 and Lot 3)	01/04/2021	30/06/2021	Providers are commissioned within Community Matters to deliver Early Help Services on behalf of the Local Authority. This request is to extend the contract from 01 April- 30 June 2021.	Home Start Wirral, Caritas Diocese of Shrewsbury, Fender Primary School, Wirral Information Resource for Equality and Diversity, Women's Enterprising Breakthrough, Public Services Lab.	£2,490,500.00	£134,187.00	£2,624,687.00	Revenue	Children, Family and Education	Modernisation and Support	Sarah Robertson	Elizabeth Hartley	Peter Mcmillen	Keith Patterson
70	Wirral Independence Service (WIS)	01/06/2015	31/05/2022	Wirral Independence Service (WIS)	Medequip Assistive Technology Ltd	£29,391,366.50	£20,000.00	£29,411,366.50	Grant Income	Adult Care and Health	Health and Care	Roger Chester	Robert Oxley (HOS)	Angie Byrne	Keith Patterson
71	Bang the Table Consultation Software	05/10/2020	04/10/2021	Provision of online suite of consultation tools and online portal to enable Covid 19 compatible consultation on the Local Plan and related regeneration masterplans to be undertaken. This is a one year pilot to determine its effectiveness for wider corporate use. The system will replace the existing 'Objective' consultation portal which is not suitable for use in the Covid 19 environment. After the pilot a full tender/ quotation will be undertaken.	Bang the Table UK Pty Ltd	£13,950.00	£2,000.00	£15,950.00	Revenue	Resources	Digital and Improvement	Keith Keeley	Andrew Fraser	David Dixon	Donna Long
72	Youth Engagement	01/04/2020	31/03/2021	A service in Birkenhead acting as the Birkenhead Hub. It raises awareness and training activities with schools, health care service providers, housing organisations, the private, voluntary and community sector and other key stakeholder, with a specific focus on targeted youth support and supporting partner agencies to respond to meet their needs.	Shaftsbury Youth Club	£27,200.00	£13,600.00	£40,800.00	Revenue	Children, Family and Education	Modernisation and Support	Sarah Robertson	Anna Jones	Peter Mcmillen	Tony Birkett
73	Safe Families for Children Service in Wirral	01/04/2021	31/03/2022	This service provides family support as well as the hosting of children for overnight stays who are aged 0- 18 years.	Safe Families for Children	£95,000.00	£23,750.00	£118,750.00	Revenue	Children, Family and Education	Modernisation and Support	Sarah Robertson	Elizabeth Hartley	Peter Mcmillen	Tony Birkett
74	External Audit Fees	01/03/2018	31/03/2023	External Audit Fees	Grant Thornton UK LLP	£677,564.00	£44,289.00	£721,853.00	Revenue	Resources	Finance	Diane Grisdale	Shaer Halewood	Natalie Davenport	Donna Long

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75	Community Matters- Lot 2 Mental Health	01/04/2021	30/06/2021	Open Door Charity are commissioned within Community Matters to deliver Early Help Services with a Mental Health Focus, on behalf of the Local Authority. This request is to extend the contract from 01 April- 30 June 2021.	The Open Door Centre	£240,000.00	£15,000.00	£255,000.00	Revenue	Children, Family and Education	Modernisation and Support	Sarah Robertson	Elizabeth Hartley	Peter Mcmillen	Tony Birkett
76	Information and Advice Services	15/09/2020	31/03/2021	The aim of the service is to co-ordinate and deliver a wide ranging offer of information and advice to support local people to be as independent as possible, helping to prevent reliance and dependency on more intensive care and support. The demand for the service has been high during COVID19 and the service has responded accordingly. The contract variation and additional activity will be funded through the national COVID19 grant funding the Council received earlier in the year. The additional funding will support: • Employment of one full time advisor • 2 x part time case workers • 15 new volunteers • IT equipment to support staff and	Wirral CAB	£4,125,000.00	£65,120.00	£4,190,120.00	Grant Income	Adult Care and Health	Health and Wellbeing	Hayley Clifton	Rachael Musgrave	Angie Byrne	Keith Salles
77	Property Pool Plus Housing Register IT System	18/11/2017	02/10/2021	To provide the IT system for the Sub regional Choice Based Lettings Scheme known as Property Pool Plus. Contract procured for the sub region via Knowsley Council. The administrating organisation for Wirral is Wirral Council.	Civica UK Ltd	£85,600.00	£7,400.00	£93,000.00	Revenue	Regeneration and Place	Housing Services	Joanne Barrett	Lisa Newman (HOS)	David Dixon	Simon Birch
78	Royal Mail Postal Service	01/05/2020	01/04/2021	Royal Mail Postal Service, postage charges for franked and business mail	Royal Mail	£164,934.47	£53,000.00	£217,934.47	Revenue	Resources	Digital and Improvement	Joanne Horne	Simon Cuerden	Natalie Davenport	Keith Patterson
79	Strategic Transport Planning Partnership Support	08/07/2019	07/07/2021	Establishment of a long term partnership with a transport planning consultancy to provide the Council with transport planning and transport modeling support	Mott MacDonald Ltd	£1,875,000.00	£750,000.00	£2,625,000.00	Capital / Grant Income	Regeneration and Place	Major Growth and Housing Delivery	Julie Barnes	Julie Barnes	David Dixon	Keith Patterson
80	Internet services for Wirral Council and the migration of IP addresses and DNS ranges	11/12/2020	31/08/2021	The provision of internet services for Wirral Council corporate users. A new connection to the Wirral Council Data Centre located within the Merseytravel building Georges Dock Liverpool. A new connection to the Wirral Council Data Centre located within the Treasury Building Cleveland Street Birkenhead	The Networking People (TNP) Ltd	£100,000.00	£50,769.00	£150,769.00	Revenue	Resources	Digital and Improvement	John Williams	Peter Moulton	Natalie Davenport	Keith Patterson
81	Independent Valuer	01/02/2021	31/01/2022	To extend Property Valuer for a further 12 months as outlined in the tender document	Savills (UK) Limited	£300,000.00	£30,000.00	£330,000.00	Revenue	Resources	Merseyside Pension Fund	Susannah Friar	Donna Smith	Natalie Davenport	Donna Long
82	Birkenhead Market Facilities Management Contract	05/02/2021	31/08/2021	Provide essential additional cleaning and security services in Birkenhead Market. The variation is to provide additional cleaning/maintenance services to public conveniences at various locations throughout Wirral. This is required to mitigate ongoing staffing difficulties within the current service.	1 Call Business Solutions Ltd	£128,500.00	£16,500.00	£145,000.00	Revenue	Neighbourhoods	Parks & Environment	Deeta Cooper	Richard Kirk	Patrik Mella	Donna Long
83	NWCE - 949VWF : CLIENT CARE MANAGEMENT AND INFORMATION	01/04/2021	02/12/2023	The existing contract covers the supply, installation, configuration and annual support of the Liquidlogic & ContrOCC systems covering both Adults & Children's services. The contract variation is to extend the scope to include the Early Years & Education module (EYEs). The contract start date for EYEs is 01/04/2021, whilst the end date of 2/12/2023 is for the	Liquidlogic Ltd	£9,090,000.00	£1,064,000.00	£10,154,000.00	Capital / Revenue	Resources	Digital and Improvement	Ian Upton	Tricia Thomas	Peter Mcmillen	Keith Patterson
84	Education Provision	01/03/2020	31/03/2021	Education Provision	Ranstad	£150,000.00	£50,000.00	£200,000.00	Grant Income	Children, Family and Education	Improving Education Outcomes - Head of Service Virtual School	Trish Lewis	Trish Lewis	Sue Ashley	Tony Birkett
85	Community Connectors Service	01/02/2020	31/01/2023	Community Connectors Service	Involve Northwest	£2,775,682.00	£2,448.00	£2,778,130.00	Grant Income	Adult Care and Health	Commissioning - Commissioning & Contracting Manager	Hayley Clifton	Rachael Musgrave	Angie Byrne	Keith Salles
86	Community Matters- Lot 2 Mental Health	01/04/2019	30/06/2021	Community Matters- Lot 2 Mental Health	The Open Door Café	£346,666.00	£10,000.00	£356,666.00	Revenue	Children, Family and Education	Contracts and Commissioning - Commissioning Support Officer	Sarah Robertson	Elizabeth Hartley	Peter Mcmillen	Keith Patterson
87	Community Matters (Lot1, Lot 2, Lot 3)	07/01/2019	30/06/2021	Community Matters (Lot1, Lot 2, Lot 3)	Home Start Wirral, Caritas Diocese of Shrewsbury, Fender Promary, Wirral Information Resource For Equality and Diversity, Women's Enterprising Breakthrough, Public Services Lab	£2,490,500.00	£96,666.00	£2,587,166.00	Revenue	Children, Family and Education	Contracts and Commissioning - Commissioning Support Officer	Sarah Robertson	Elizabeth Hartley	Peter Mcmillen	Keith Patterson
88	Safe Families for Children Service in Wirral	01/04/2021	31/03/2022	Safe Families for Children Service in Wirral	Safe Families for Children	£95,000.00	£15,833.33	£110,833.33	Revenue	Children, Family and Education	Contracts and Commissioning - Commissioning Support Officer	Sarah Robertson	Anna Jones	Peter Mcmillen	Keith Patterson
89	Family Coaching Pilot	27/11/2020	27/11/2021	Family Coaching Pilot	Public Services Lab	£123,932.00	£26,332.79	£150,264.79	Revenue	Children, Family and Education	Contracts and Commissioning - Commissioning Support Officer	Sarah Robertson	Elizabeth Hartley	Peter Mcmillen	Keith Patterson
90	Integrated Sexual Health Service	01/04/2017	31/03/2022	Integrated Sexual Health Service	Sahir House, Wirral Community NHS Trust	£20,736,782.00	£65,607.00	£20,802,389.00	Grant Income	Adult Care and Health	Commissioning - Commissioning & Contracting Manager	Hayley Clifton	Elsbeth Anwar	Angie Byrne	Keith Patterson

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91	Royal Mail Postal Service - supplementary/variation payment to cover short fall due to Covid	01/05/2020	24/04/2021	Royal Mail Postal Service - supplementary/variation payment to cover short fall due to Covid	Royal Mail	£164,934.47	£11,234.47	£176,168.94	Revenue	Resources	Distribution Services - Distribution Team Leader	Joanne Horne	Simon Cuerden	Natalie Davenport	Tony Birkett
92	New Chester Road Gully Repairs and Alterations	03/08/2020	21/08/2020	New Chester Road Gully Repairs and Alterations	Rhino Asphalt Solutions Limited	£45,136.52	£3,166.62	£48,303.14	Revenue	Neighbourhoods	Highways Contract - Team Leader (Contract Commercial)	Lian Challis	Phil Miner	Sarah Cox	Tony Birkett
93	Mapinfo Professional GIS Software Support and Maintenance	24/09/2020	23/09/2021	Mapinfo Professional GIS Software Support and Maintenance	Contract Data Research T/A CDR Group	£11,900.00	£1,310.00	£13,210.00	Revenue	Resources	Digital and Improvement - ICT and Digital Solutions Manager	Victoria Chapman	Tim Power	Natalie Davenport	Donna Long
94	CBRE to advice Wirral Council on the Local Investment Strategy	24/02/2021	23/02/2022	CBRE to advice Wirral Council on the Local Investment Strategy	CBRE Ltd	£1,500,000.00	£60,000.00	£1,560,000.00	Revenue	Regeneration and Place	Estates Management - Senior Asset Surveyor	David Dickenson	Slobhan Nagle	David Dixon	Keith Patterson
95	Occupational Health	01/04/2021	31/03/2022	Occupational Health	Health Work	£888,000.00	£165,000.00	£1,053,000.00	Revenue	Resources	Health, Safety and Wellbeing - OH and Wellbeing Co-ordinator	Michelle Hughes	Andy McMillan	Natalie Davenport	Keith Patterson
96	Employee Assistance Programme - Lot 3	01/04/2021	31/03/2022	Employee Assistance Programme - Lot 3	Health Assured	£888,000.00	£57,000.00	£945,000.00	Revenue	Resources	Health, Safety and Wellbeing - OH and Wellbeing Co-ordinator	Michelle Hughes	Andy McMillan	Natalie Davenport	Keith Patterson