

Table of costed models for all options: -

<b>Costed Model for all Options</b>	<b>Option 1 Re-tender</b>	<b>Option 2 Arm's length</b>	<b>Option 3 In-house</b>	<b>Option 4 In-house with complimentary framework</b>	<b>Option 5 Delegated NHS provider</b>	<b>Option 6 Delegated NHS provider with a complimentary framework</b>
<b>Costs to incorporate growth target in first 12 months</b>	£1,316,149.00	£1,343,486.00	£1,372,638.00	£1,425,446.00	£1,448,859	£1,501,667
<b>Costs to incorporate growth target up to 18 months</b>	£2,124,134.00	£2,087,457.00	£2,121,275.00	£2,230,737	£2,214,510	£2,294,650