

## WIRRAL SCHOOLS FORUM – 30<sup>th</sup> November 2021 WORK PLAN

Meeting Date	18 <sup>th</sup> January 2022	March 2022 Provisional meeting	14 <sup>th</sup> June 2022	September 2022	November 2022
Virtual / Physical					
Budget	Budget Monitoring 21-22 Q3 Schools Budget 22-23 De-delegation of budgets School Balances update Growth & Falling Rolls Fund		Provisional outturn 2021-22 Schools Budget 2022-23 School Balances update	Elect chair & vice chair Budget monitoring 21-22 Q2 School Balances Update	Budget Monitoring 21-22 Update
Consultation			2023-24 School Funding Arrangements if new info out	2022-23 National Funding Formula for Schools, High Needs and Early Years	National Funding Formula Update for 2022-23
DfE Regs & guidelines	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>• DfE Operational Guide</li> <li>• School Finance Regs</li> <li>• Scheme for Financing Schools</li> </ul>		Schools Forum Membership If updated <ul style="list-style-type: none"> <li>• DfE Operational Guide</li> <li>• School Finance Regs</li> <li>• Scheme for Financing Schools</li> </ul>	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>• DfE Operational Guide</li> <li>• School Finance Regs</li> <li>• Scheme for Financing Schools</li> </ul>	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>• DfE Operational Guide</li> <li>• School Finance Regs</li> <li>• Scheme for Financing Schools</li> </ul>
Working Groups			High Needs Early Years	High Needs Early Years	School Formula High Needs Early Years
Other	Wirral Traded Services Update Sensory Support Service Update Energy update Wirral		LACES /LAC PP Update  Home Tuition Update	School Admissions  Special School Places	De-delegated services <ul style="list-style-type: none"> <li>• Contingency, Spcl Staff Costs, Insurance</li> <li>• Library Service</li> <li>• School Improvement</li> <li>• Behaviour Support</li> </ul> Alternative Provision Edsential Update