

WIRRAL SCHOOLS FORUM – 18th January 2022 WORK PLAN

Meeting Date	March 2022 Provisional meeting	14 th June 2022	September 2022	November 2022	January 2023
Virtual / Physical					
Budget		Provisional outturn 2021-22 Schools Budget 2022-23 School Balances update Growth & Falling Rolls Fund	Elect chair & vice chair Budget monitoring 21-22 Q2 School Balances Update	Budget Monitoring 21-22 Update	Budget Monitoring 21-22 Q3 Schools Budget 22-23 De-delegation of budgets School Balances update
Consultation		2023-24 School Funding Arrangements if new info out	2022-23 National Funding Formula for Schools, High Needs and Early Years	National Funding Formula Update for 2022-23	
DfE Regs & guidelines		Schools Forum Membership If updated <ul style="list-style-type: none"> • DfE Operational Guide • School Finance Regs • Scheme for Financing Schools 	Schools Forum Membership If updated <ul style="list-style-type: none"> • DfE Operational Guide • School Finance Regs • Scheme for Financing Schools 	Schools Forum Membership If updated <ul style="list-style-type: none"> • DfE Operational Guide • School Finance Regs • Scheme for Financing Schools 	Schools Forum Membership If updated <ul style="list-style-type: none"> • DfE Operational Guide • School Finance Regs • Scheme for Financing Schools
Working Groups		High Needs Early Years	High Needs Early Years	School Formula High Needs	High needs Early Years
Other		LACES /LAC PP Update Home Tuition Update	School Admissions Special School Places	De-delegated services <ul style="list-style-type: none"> • Contingency, Spcl Staff Costs, Insurance • Library Service • School Improvement • Behaviour Support Edsential Update	Wirral Traded Services Update Sensory Support Service Update Energy update Wirral Alternative Provision Update