



ECONOMY, REGENERATION AND DEVELOPMENT COMMITTEE

WORK PROGRAMME 2020/21

January 2022

Item	Lead Officer
Dominick House	Alan Evans
Sale of Land at Cross Lane, Wallasey	Alan Evans
Local Cycling and Walking Infrastructure Plan (LCWIP)	Alan Evans
Sports City. Bidston Dock	David Ball
Hind Street Infrastructure Relocation Report	Alan Evans
Sale of Egerton House and Pacific Road, Birkenhead	Alan Evans
2022/23 Budget Monitoring and 2023/24 Budget Setting Processes	Mark Lightburn
Revenue and Capital Outturn	Mark Lightburn
Appointment of Members to Active Travel Working Group	Matthew Neal
Establishment of Regeneration Programme Working Group	Matthew Neal
Work Programme Update	Anna Perrett

Key decisions – to be scheduled

Item	Key Decision	Lead Departmental Officer	Wirral Plan Priority
Application for Financial Assistance	Yes	Alan Evans	'Inclusive Economy'
Wirral Waters Enterprise Zone Investment Fund	Yes	Alan Evans	'Inclusive Economy'
Liverpool City Region Economic Initiatives and Funding	Yes	Alan Evans	'Inclusive Economy'
Birkenhead Town Centre Masterplan	Yes	Alan Evans	'Inclusive Economy'
Hind Street Movement Strategy	Yes	Alan Evans	'Inclusive Economy'
Hind Street Regeneration Strategy	Yes	Alan Evans	'Inclusive Economy'
Preferred Developer to Deliver the New Ferry Regeneration and authority to commence a CPO	Yes	Alan Evans	'Inclusive Economy'
Wirral Growth Company Final Site Development Plans for Moreton and Bromborough	Yes	Alan Evans	'Inclusive Economy'
Investment Plan	Yes	Alan Evans	'Inclusive Economy'
Active Travel Strategy	Yes	Alan Evans	'Inclusive Economy'
Wirral Mass Transit Business Case	Yes	Alan Evans	'Inclusive Economy'
Liverpool City Region Transport initiatives and Funding programmes	Yes	Alan Evans	'Inclusive Economy'
Parking Strategy	Yes	Alan Evans	'Inclusive Economy'
Electric Vehicles Strategy	Yes	Alan Evans	'Inclusive Economy'
Future High Streets Fund Projects	Yes	Alan Evans	'Inclusive Economy'
Dock Branch Park Masterplan	Yes	Alan Evans	'Inclusive Economy'
Birkenhead Waterfront	Yes	Alan Evans	'Inclusive Economy'
Towns / High Street Funding	Yes	Alan Evans	'Inclusive Economy'
LCR Freeport	Yes	Alan Evans	'Inclusive Economy'
Department for Transport Active Travel Programme	Yes	Alan Evans	'Inclusive Economy'

Submission of Outline Business Case for Homes England Funding	Yes	Alan Evans	'Inclusive Economy'
St Werburgh's Masterplan and Delivery	Yes	Alan Evans	'Inclusive Economy'
Former House of Fraser Site (part) Appointment of residential developer partner	Yes	Alan Evans	'Inclusive Economy'
Acceptance of Levelling Up Funding – Waterfront	Yes	Alan Evans	'Inclusive Economy'
Birkenhead Market	Yes	Alan Evans	'Inclusive Economy'
Dock Branch Neighbourhood	Yes	Alan Evans	'Inclusive Economy'
Liverpool City Region Combined Authority Devolution Funding	Yes	Alan Evans	'Inclusive Economy'
European Structural and Investment Funds (ESIF) Programme for England (2014-2020	Yes	Alan Evans	'Inclusive Economy'
Local Development Scheme	Yes	Alan Evans	'Inclusive Economy'
Preferred developer for residential development on Europa Boulevard site	Yes	Alan Evans	'Inclusive Economy'
Birkenhead Heat Network	Yes	Alan Evans	'Inclusive Economy'
Dock Branch Park - Appointment of Technical Team	Yes	Alan Evans	'Inclusive Economy'
Tower Road South Development (TBC	Yes	Alan Evans	'Inclusive Economy'
Approval for Compulsory Purchase Order for Land at Trafalgar Road, Wallasey	Yes	Alan Evans	'Inclusive Economy'
Housing Growth Strategy – Delivering for Wirral (Previously Housing)	Yes	Alan Evans	'Inclusive Economy'
Central Government Housing Infrastructure Funding	Yes	Alan Evans	'Inclusive Economy'

STANDING ITEMS AND MONITORING REPORTS

Item	Reporting Frequency	Lead Departmental Officer
Financial Monitoring Report	TBC	Shaer Halewood
Regen Committee Work Programme Update	TBC	Committee Team

WORK PROGRAMME ACTIVITIES OUTSIDE COMMITTEE

Item	Format	Timescale	Lead Officer	Progress
Working Groups/ Sub Committees				
Active Travel Working Group	Workshops	Ongoing	Julie Barnes	Ongoing
Regeneration Working Group	Workshops	TBC	Matthew Neal	Ongoing
Task and Finish Reviews				
Spotlight Sessions and Workshops				