

Appendix A Supporting Families Annual Performance Statement

1. Introduction

The Supporting Families programme, formerly known as Troubled Families, is a national initiative led by the Department for Levelling Up, Housing and Communities (DLUHC), which commenced in 2011. There have been two distinct programme phases over the 10-year period, and the third phase is scheduled for April 2022-March 2025. Over the course of the programme there have been a number of developments, with annual sign-up conditions reflecting changes such as the introduction of *Early Help System Development*, measurement of *Data Maturity*, and requirements for *Service Transformation*.

Each year Wirral has committed to the required programme sign-up conditions and has consistently delivered against them.

Funding for the Supporting Families programme in 2021-22 consisted of a grant for service transformation and funding available for draw down through Payment By Results at a rate of £800 per family per positive outcome. Each local authority must have in place an agreed Supporting families Outcomes Plan, which details both eligibility for the programme and evidence required to qualify for successful Payment by Results outcomes.

2. Supporting Families Programme 2021-22 Allocation

For 2021-22, Wirral funding determination was as follows:

Service Transformation funding	£700,000
Funding for successful outcomes (PbR)	£419,200
Total possible funding for 2020-21	£1,119,200
Number of successful outcomes funded	524

3. Supporting Families Programme Performance 2021-22

Wirral achieved 100% of the funding allocation, delivering evidenced and verified successful outcomes for 524 families. The performance schedule was as follows:

Quarter	Target PbR	Actual PbR
1- April to June 2021	121	121
2- July to September 2021	121	180
3- October to December 2021	213	151
4- December to March 2022	69	72
Total	524	524

A total of 1,812 families were attached to the programme during the 12-month period. At the end of quarter 4 there were approximately 150 families who had achieved successful outcomes that could not be claimed for due to the number of funded outcomes having been met. DLUHC allow these outcomes to be claimed in quarter 1 of 2022-23, providing they continue to meet the requirements of the outcomes plan and have had a *regression check* and audit.