



## **TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE**

### **WORK PROGRAMME 2021/22**

**Contact Officer/s:** ANNA PERRETT

#### **March Agenda**

<b>Item</b>	<b>Key decision?</b>	<b>Author</b>
Leisure Facilities Investment Strategy Report	Yes	Andrew McCartan
Leisure and Libraries Consultation Outcomes	Yes	Andrew McCartan
Community Asset Transfer	Yes	David Ball
2022/23 Budget Monitoring and 2023/24	No	Sarah Cox
2021/22 Budget Monitoring Quarter	No	Sarah Cox
Appointment to Birkenhead Management Committee	No	Anna Perrett
Appointment of Heritage Champion	No	Anna Perrett
Q3 Budget Monitoring	No	Sarah Cox

### UPCOMING KEY DECISIONS – WAITING TO BE SCHEDULED

Item	Approximate timescale	Lead Departmental Officer	Wirral Plan Priority
The Development of Golf and New Operating Model	2022	Andy McCartan	Healthy and Active Lives
Libraries Strategy and New Model (Update)	2022	Andy McCartan	Healthy and Active Lives
West Kirby Marine lake	2022	Andy McCartan	Healthy and Active Lives
Community Safety I Update	2022	Mark Camborne	Healthy and Active Lives

### ADDITIONAL AGENDA ITEMS – WAITING TO BE SCHEDULED

Item	Approximate timescale	Lead Departmental Officer
Battle of Brunanburh	TBC	Keith Keeley

### STANDING ITEMS AND MONITORING REPORTS

Item	Reporting Frequency	Lead Departmental Officer
Financial Monitoring	TBC	Shaer Halewood

### WORK PROGRAMME ACTIVITIES OUTSIDE COMMITTEE

Item	Format	Timescale	Lead Officer	Progress
<b>Working Groups/ Sub Committees</b>				
<b>Task and Finish work</b>				
<b>Spotlight sessions / workshops</b>				
Royden Park	Workshop	2021	James Roberts	TBC

Golf Working Group/workshop	Workshop	2021	Neil price	Oct 2021
Budget Setting	Workshops	2021	All	Ongoing
Performance Dashboard	Workshop	2021	Nicki Butterworth/ Nancy Clarkson	Completed
<b>Corporate scrutiny / Other</b>				