

Workplan

Meeting Date	Tuesday 22nd November 2022	Tuesday 17th January 2023	March 2023 Provisional meeting	Tuesday 13 <sup>th</sup> June 2023
<b>Virtual / Physical</b>				
Budget	Budget Monitoring 22-23 Update	Budget Monitoring 22-23 Q3 Schools Budget 23-24 De-delegation of budgets School Balances update		Provisional outturn 2022-23 Schools Budget 2023-24 School Balances update -
Consultation	National Funding Formula Update for 2023-24			- - - -
DfE Regs & guidelines	Schools Forum Membership If updated · DfE Operational Guide · School Finance Regs Scheme for Financing Schools	Schools Forum Membership If updated · DfE Operational Guide · School Finance Regs Scheme for Financing Schools		Schools Forum Membership If updated · DfE Operational Guide · School Finance Regs Scheme for Financing Schools
Working Groups	School Formula High Needs	High needs Early Years		High Needs Early Years
Other	De-delegated services · Contingency, Spcl Staff Costs, Insurance · Library Service  · School Improvement · Behaviour Support Edsential Update	Sensory Support Service Update  Energy update Wirral Alternative Provision Update		LACES /LAC PP Update  Home Continuing and Education Service (HCES) update  Agree Meeting Dates