

The short, medium and long term plan for implementation is:

<p>Short Term (ASAP)</p> <ul style="list-style-type: none"> • Workforce / Recruitment Strategy to build resilience • Develop a Tailor Approach to Assessments and Case Management (The role of digital, Trusted assessment, the use of qualified and unqualified staff) • IT/System Strategy (Managing Personal Care Accounts, Metered Care Account and increased use online financial and care self assessment) (See Appendix 1) • Increase development of council financial systems to ensure that charging administration functions can manage the additional demand on the service. • Design and Deliver a comprehensive communications plan for Residents • Factor in expected pressure into budget planning processes for 2023/24
<p>Medium Term (Oct 2023)</p> <ul style="list-style-type: none"> • Engage system partners through ICS's to build awareness of the risks and support for implementation • Promoting independence: Maximise throughput and effectiveness through the 3 conversations model, strengths based decision making and reablement • Identify and deliver on further opportunities to improve workforce productivity • Establish tracking to monitor actual changes in demand and cost • Adult social care to develop its position on a proportional approach to validation of Care Act Eligibility Status. • To inform, through improved data collection following implementation, longer term budget planning.
<p>Long Term</p> <ul style="list-style-type: none"> • Long Term Prevention strategy using increased data and information of population and need • Continuing to Develop New Models of support with providers, such as trusted assessment and outcomes based commissioning.