

Modelling for potential number of self funding individuals currently placed with Wirral Residential and Nursing Homes

This modelling is based off the total capacity of residential and nursing homes on the Wirral minus the vacancies currently available (Table 1). This was then set against the number of placements current partially or fully funded by Wirral Council (Table 2).

We are still working on data for respite support within our community support functions and to review and remove from the data individuals placed within Wirral from other local authorities or NHS Trusts.

Table 1:

Information taken from NHS Capacity Tracker (Information correct as of 14th September 2022)

| Vacancy Type | Total Capacity | Vacancies Admittable | % of Bed Vacancies |
|--------------------------|-----------------------|-----------------------------|---------------------------|
| General Residential | 860 | 100 | 11.63% |
| Dementia Residential | 660 | 49 | 7.42% |
| LD Residential | 240 | 16 | 6.67% |
| MH Residential | 147 | 4 | 2.72% |
| Total Residential | 1907 | 169 | 8.86% |
| General Nursing | 834 | 137 | 16.43% |
| Dementia Nursing | 454 | 69 | 15.20% |
| LD Nursing | 16 | 2 | 14.29% |
| MH Nursing | 28 | 4 | 14.50% |
| Total Nursing | 1332 | 210 | 15.76% |

Total Residential placements on Wirral at this time is 1738 (Total Capacity – Vacancies Admittable)

Total Nursing placements on Wirral at this time is 1122 (Total Capacity – Vacancies Admittable)

Table 2:

Information taken business intelligence team (Information correct as of 9th September 2022)

| Residential & Nursing | Fully LA Funded | Part LA Funded | Grand Total |
|--|------------------------|-----------------------|--------------------|
| Nursing Care - EMI - Long Term | 2 | 163 | 165 |
| Nursing Care - EMI - Short Term | 1 | 13 | 14 |
| Nursing Care - EMI - Short Term (Non-Chargeable) | | 19 | 19 |

| | | | | |
|---|----|----|-----|-----|
| Nursing Care - Long Term | | 11 | 233 | 244 |
| Nursing Care - Short Term | 2 | | 26 | 28 |
| Nursing Care - Short Term (Non-Chargeable) | | | 48 | 48 |
| Residential - EMI - Long Term | 12 | | 270 | 282 |
| Residential - EMI - Short Term | | 2 | 32 | 34 |
| Residential - EMI - Short Term (Non-Chargeable) | | | 21 | 21 |
| Residential - Long Term | | 14 | 559 | 573 |

Total Number of Nursing Placements Part/Fully Funded by LA (removing respite) = 494

Total Number of Residential Placements Part/Fully Funded by LA (removing respite) = 910

Going from the figures above there are 1738 total residential placements and 910 of those placements are either part funded or fully funded by the local authority.

This means that are 828 residential placements that could be potentially self funded.

Regarding Nursing Placements there are 1122 total nursing placements and 494 of those are either part funded or fully funded by the local authority.

This means there are potentially 628 self funding nursing placements at this time.

This leaves a total of potentially 1456 self funding individuals on the Wirral

Conclusion:

According to estimates based on recent data collected for market sustainability there are 259 CHC funded placements with reduces this further to 1197 potential self funding individuals on the Wirral in residential and nursing care at this time.