

Appendix 1 - UKSPF Phase 1 Summary LA Allocations

Intervention	Year 1		Year 2		Year 3		Overall		Total
	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	
Green, safe and resilient communities									
Halton	£ 22,825.42	£ 67,689.19	£ 27,547.92	£ 57,063.56	£ 79,495.44	£ 46,437.93	£ 129,868.79	£ 171,190.67	£ 301,059.46
Knowsley	£ 29,410.07	£ 87,216.07	£ 35,494.91	£ 73,525.18	£ 102,428.18	£ 59,834.28	£ 167,333.16	£ 220,575.53	£ 387,908.68
Liverpool	£ 96,194.57	£ 285,266.65	£ 116,096.89	£ 240,486.42	£ 335,022.47	£ 195,706.19	£ 547,313.93	£ 721,459.27	£ 1,268,773.20
Sefton	£ 48,689.85	£ 144,390.58	£ 58,763.61	£ 121,724.62	£ 169,574.98	£ 99,058.65	£ 277,028.44	£ 365,173.85	£ 642,202.28
St Helens	£ 35,347.36	£ 104,823.22	£ 42,660.61	£ 88,368.41	£ 123,106.34	£ 71,913.60	£ 201,114.31	£ 265,105.23	£ 466,219.54
Wirral	£ 57,532.73	£ 170,614.29	£ 69,436.05	£ 143,831.82	£ 200,372.60	£ 117,049.34	£ 327,341.38	£ 431,495.45	£ 758,836.83
LCR LA Total	£ 290,000.00	£ 860,000.00	£ 350,000.00	£ 725,000.00	£ 1,010,000.00	£ 590,000.00	£ 1,650,000.00	£ 2,175,000.00	£ 3,825,000.00
Local cultural, arts and heritage									
Halton	£ 3,935.42	£ 49,192.72	£ 15,741.67	£ 43,289.60	£ 46,437.93	£ 30,302.72	£ 66,115.02	£ 122,785.04	£ 188,900.05
Knowsley	£ 5,070.70	£ 63,383.77	£ 20,282.81	£ 55,777.72	£ 59,834.28	£ 39,044.40	£ 85,187.79	£ 158,205.89	£ 243,393.68
Liverpool	£ 16,585.27	£ 207,315.88	£ 66,341.08	£ 182,437.98	£ 195,706.19	£ 127,706.58	£ 278,632.55	£ 517,460.44	£ 796,092.99
Sefton	£ 8,394.80	£ 104,935.01	£ 33,579.20	£ 92,342.81	£ 99,058.65	£ 64,639.97	£ 141,032.66	£ 261,917.79	£ 402,950.45
St Helens	£ 6,094.37	£ 76,179.66	£ 24,377.49	£ 67,038.10	£ 71,913.60	£ 46,926.67	£ 102,385.47	£ 190,144.44	£ 292,529.91
Wirral	£ 9,919.44	£ 123,992.95	£ 39,677.74	£ 109,113.79	£ 117,049.34	£ 76,379.65	£ 166,646.52	£ 309,486.39	£ 476,132.91
LCR LA Total	£ 50,000.00	£ 625,000.00	£ 200,000.00	£ 550,000.00	£ 590,000.00	£ 385,000.00	£ 840,000.00	£ 1,560,000.00	£ 2,400,000.00
Town Centres									
Halton	£ -	£ 23,612.51	£ -	£ 35,418.76	£ 27,547.92	£ 31,483.34	£ 27,547.92	£ 90,514.61	£ 118,062.53
Knowsley	£ -	£ 30,424.21	£ -	£ 45,636.32	£ 35,494.91	£ 40,565.61	£ 35,494.91	£ 116,626.14	£ 152,121.05
Liverpool	£ -	£ 99,511.62	£ -	£ 149,267.44	£ 116,096.89	£ 132,682.16	£ 116,096.89	£ 381,461.22	£ 497,558.12
Sefton	£ -	£ 50,368.81	£ -	£ 75,553.21	£ 58,763.61	£ 67,158.41	£ 58,763.61	£ 193,080.43	£ 251,844.03
St Helens	£ -	£ 36,566.24	£ -	£ 54,849.36	£ 42,660.61	£ 48,754.98	£ 42,660.61	£ 140,170.58	£ 182,831.19
Wirral	£ -	£ 59,516.61	£ -	£ 89,274.92	£ 69,436.05	£ 79,355.49	£ 69,436.05	£ 228,147.02	£ 297,583.07
LCR LA Total	£ -	£ 300,000.00	£ -	£ 450,000.00	£ 350,000.00	£ 400,000.00	£ 350,000.00	£ 1,150,000.00	£ 1,500,000.00
WIRRAL TOTAL PHASE 1 ALLOCATION	£ 67,452.16	£ 354,123.85	£ 109,113.79	£ 342,220.53	£ 386,857.99	£ 272,784.48	£ 563,423.95	£ 969,128.86	£ 1,532,552.81