

Appendix 1 Wirral Place Adult Social Care Discharge Fund Submission

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Dom Care Retention Payments	Retention of staff to expedite discharges	Improve retention of existing workforce	Retention bonuses for existing care staff			Home care	Social Care	Wirral	Local authority grant	£362,000
2	Crisis Response Team	To support Integrated Admissions and Discharge Hub for people with mental health issues	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Mental Health	Wirral	Local authority grant	£46,000
3	Discharge to Assess	4 week post hospital discharge	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		22		Social Care	Wirral	Local authority grant	£569,000
4	Trusted Assessor	3.5 x 30 hr Trusted Assessor posts (hospital based) to expedite rapid discharge	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		620 hrs		Social Care	Wirral	Local authority grant	£38,000
5	Park House	25 Residential Beds post 9 week ICB funding	Residential Placements	Care home		25		Social Care	Wirral	Local authority grant	£200,000
6	Care Home Placement Officer	Care Home Placement Officer (IDT) (PT)	Additional or redeployed capacity from current care workers	Costs of agency staff			Residential care	Social Care	Wirral	Local authority grant	£9,000
7	Wirral Independence Service	increased 4 hour delivery slots of WIS equipment	Assistive Technologies and Equipment	Community based equipment		200 in total for 8 weeks		Social Care	Wirral	Local authority grant	£17,000
8	Dom Care Market Sustainability	Recruitment, travel costs and training	Local recruitment initiatives				Home care	Social Care	Wirral	Local authority grant	£40,500
9	Increased Dom Care Christmas Capacity	Additional bonus payments for staff working a min of 25% above usual hours	Home Care or Domiciliary Care	Domiciliary care workforce development		additional 200 hrs per week over the 4 week		Social Care	Wirral	Local authority grant	£210,000
10	Age UK	Home First Service	Additional or redeployed capacity from current care workers	Local staff banks			Home care	Social Care	Wirral	Local authority grant	£8,808
11	Home First	Doubling of Homefirst capacity from 40-80 patients.	Reablement in a Person's Own Home	Reablement service accepting community and discharge		40		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£853,747
12	Frailty Virtual Ward / @ Front Door	increase in VM capacity	Additional or redeployed capacity from current care workers	Costs of agency staff		4	<Please Select>	Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£300,000
13	Park House P1 Step Down Beds	Beds for patients awaiting pocs in hospital.	Home Care or Domiciliary Care	Other	p1 step down beds awaiting poc	25		Social Care	NHS Cheshire and Merseyside ICB	ICB allocation	£225,000
14	Leighton Court P2 D2A Beds	Additional D2A bed capacity	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		22		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£262,045
15	Mental Health Discharge Schemes	Integrated Admission & Discharge Hub – Additional Funding for Exp SW's /	Other		Various Mental Health Initiatives	NA		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£401,931
16	P3 Step Down Beds	CHC 28 day assessment beds	Bed Based Intermediate Care Services	Other	p3 assessment beds	48		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£200,000
17	IDT Assessment Capacity	Workforce increase for IDT assessments	Additional or redeployed capacity from current care workers	Costs of agency staff		NA		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£150,000
18	Heart Failure Discharge Ambulatory Care	Early supported discharge for HF patients	Additional or redeployed capacity from current care workers	Costs of agency staff		4		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£30,000
19	Third Sector Discharge Support	p0 follow up Transport Home support Language multicultural	Increase hours worked by existing workforce	Overtime for existing staff.		NA		Community Health	NHS Cheshire and Merseyside ICB	ICB allocation	£250,000
20	Primary Care Discharge Support	Primary Care in reach to acute and share care discharge arrangements	Increase hours worked by existing workforce	Overtime for existing staff.		NA		Primary Care	NHS Cheshire and Merseyside ICB	ICB allocation	£140,000