

APPENDIX B - RECOMMENDED INDICATIVE FORWARD PROGRAMME FOR CATP 2024-27

Recommended ranking	Location	Ward	Officers Recommendation		Officers comments	Estimated total costs (approximate) *1	Proposed delivery year (estimated)
			Proposed engineering measures	Proposed other measures*2			
1	22 zones (Various Roads)	Multiple Wards	Widespread 20mph speed limit implementation – Phase 3&4 design and implementation	Liverpool City Region Road Safety Strategy & Road Safety Working Group recommendations inform the development / delivery of Wirral Road Safety Plan borough wide. This includes the roll out of specific 20mph awareness and engagement.	Statutory consultation required. Potential report back to Committee for approval to proceed.	£ 550,000	Phase 3 2024/25 & Phase 4 2025/26
2	Manor Drive, Upton	Upton	Speed reduction, signage and road marking measures		Assess monitoring of 20mph speed limit and develop potential scheme of traffic calming measures, signage and road marking improvements to be investigated.	£ 150,000	2024/25
3	Kings Road / Kings Lane / Broadway Roundabout, Bebington	Bebington	Speed reduction and pedestrian improvements		Assess outcome from feasibility study	£ 80,000	2024/25
4	Spital crossroads	Clatterbridge	Junction improvement		Detailed design / construction to be delivered over 2 financial years	£ 280,000	2024/25
5	Whetstone Lane, Birkenhead	Birkenhead & Tranmere	Speed reduction, signage and road marking measures		Assess monitoring of 20mph speed limit and develop potential scheme of traffic calming measures, signage and road marking improvements to be investigated.	£ 80,000	2024 - 27
6	Thingwall Road East / Barnston Road roundabout, Barnston	Pensby & Thingwall	Possible lane reduction / reconfiguration		Proposed experimental scheme	£ 20,000	2024 - 27
7	Various Roads	Multiple Wards	Extension of School Street schemes	Targetted education and engagement programme for school community, with selected schools	Subject to receiving moving traffic offence powers. Application submitted to Department for Transport. Subject to revenue funding for Active Travel Officer and Modeshift STARS licence.	£ 150,000	2024 - 27
8	Bebington Liveable Neighbourhood Project	Bebington	High quality public spaces	Additional support for local schools via Road Safety Team programmes.	Awaiting designs and business case development	£ 320,000	2024 - 27
9	Various Roads	Multiple Wards	Pedestrian Access Improvements		Pedestrian facilities focusing on key strategic routes to employment, healthcare, shopping area, schools etc and active travel routes.	£ 500,000	2024 - 27
10	Various Footpaths, Bridleways and 'Byways Open to All Traffic'	Multiple Wards	Public Rights of Way Improvements		Various low-cost measures to improve Wirral's Footpaths, Bridleways and 'Byways Open to All Traffic'	£ 250,000	2024 - 27
11	Various Roads	Multiple Wards	Active Travel / Traffic Signal Improvements		Junction, crossing upgrades, UTMC improvements, local journey schemes	£ 3,400,000	2024 - 27
12	Transportation General	Multiple Wards		Investigations / optioneering / surveys	Advanced design, forward planning and research monitoring	£ 200,000	2024 - 27

*1 - approximate indicative project delivery estimate, inclusive of construction works where recommended and all associated costs. Any approved scheme will require re-estimation as design proceeds.

*2 - all locations Proposed Other Measures: Liverpool City Region Road Safety Strategy & Road Safety Working Group recommendations inform the development / delivery of Wirral Road Safety Plan borough wide as a blanket approach