

APPENDIX A - RECOMMENDED CATP PROGRAMME FOR 2023/24

Scheme type	Location	Ward	Officers Recommendation		Officers comments	Estimated total costs (approximate) *1
			Proposed engineering measures	Proposed other measures*2		
Widespread 20mph speed limit implementation – Phase 2 design and implementation	15 zones (Various Roads)	Hoyleake and Meols; Heswall, Greasby, Frankby and Irby & Pensby and Thingwall; Birkenhead & Tranmere; Leasowe & Moreton East, Upton and Bidston & St James; Moreton West & Saughall Massie; Bebington; Cloughton; Clatterbridge; New Brighton, Liscard and Seacombe; Prenton, Rock Ferry	20mph speed limit signage and road markings	Roll out of 20mph engagement activities, communications and initiatives. Building on success and learning from Phase 1.	Statutory consultation required. Potential report back to Committee for approval to proceed.	£ 350,000
Local Safety Scheme	Poulton Road, Wallasey - Mill Lane to Wheatland Lane	Seacombe	Speed reduction and pedestrian improvements	Promotion of Safer Roads Watch Initiative and partnership working.	This section of Poulton Road is included within area wide 20mph Phase 1. Additional measures required to address collision history.	£ 150,000
Local Safety Scheme	Woodchurch Road between Storeton Road and M53 slip road, Woodchurch	Oxton; Prenton	Enhanced speed enforcement / signage measures	Promotion of Safer Roads Watch Initiative and partnership working.	Speed camera upgrade / conversion improvements. Provision of speed camera warning signage identified.	£ 130,000
Local Safety Scheme	Slatey Road / Grosvenor Road junction, Birkenhead	Cloughton; Oxton	Junction improvements		Build outs, refuge and parking restrictions	£ 50,000
Local Safety Scheme	Thurstaston Road / Irby Road, Thurstaston	West Kirby & Thurstaston; Greasby, Frankby & Irby; Pensby & Thingwall	Speed enforcement / signage measures	Promotion of Safer Roads Watch Initiative and partnership working.	Further investigations with Merseyside Police Safer Roads Unit required.	£ 30,000
Local Safety Scheme	Manor Drive, Upton	Upton		Feasibility and outline design	Manor Drive is included within area wide 20mph project. There are 2no. Vehicle activated signs present. Feasibility and outline design required.	£ 15,000
Local Safety Scheme	Kings Road / Kings Lane / Broadway Roundabout, Bebington	Bebington		Feasibility and outline design	Investigate building out roundabout to slow down approach speeds and provide shorter crossing points for pedestrians.	£ 15,000
Local Safety Scheme	Spital crossroads	Clatterbridge	Junction improvement		Detailed design / construction to be delivered over 2 financial years	£ 270,000
Traffic management schemes	Various Roads	Multiple Wards	Traffic management measures such as road markings, traffic signs, bollards and minor remedial measures to improve safety/ease congestion and encourage safe active travel.	Road Safety education and engagement programme across Wirral.	Measures to support safer routes to schools	£ 70,000
Pedestrian Access Improvements	Various Roads	Multiple Wards	Pedestrian dropped kerb facilities with tactile paving / pedestrian crossings	Pedestrian crossing assessments	Pedestrian facilities focusing on key strategic routes to employment, healthcare, shopping areas etc and active travel routes.	£ 350,000
Public Rights of Way Improvements	Various Footpaths, Bridleways and 'Byways Open to All Traffic'	Multiple Wards	Surface and signage improvements		Various low-cost measures to improve Wirral's Footpaths, Bridleways and 'Byways Open to All Traffic'	£ 80,000
Traffic Signal Improvements	Various Roads	Multiple Wards	UTMC improvements		Migration from analogue communications to digital	£ 100,000
Traffic Signal Improvements	Leasowe Road / Cross Lane / Greenleas Road, Wallasey	Wallasey	Junction improvements		Detailed design / construction to be delivered over 2 financial years	£ 150,000
Traffic Signal / Active Travel Improvements	Various Roads	Multiple Wards	Introduction of pedestrian facilities at junctions / Active Travel infrastructure		Detailed design and costing	£ 400,000
Total CRSTS CATP budget for 2023/24						£ 2,160,000

*1 - approximate indicative project delivery estimate, inclusive of construction works where recommended and all associated costs. Any approved scheme will require re-estimation as design proceeds.

*2 Proposed Other Measures: All locations will include Liverpool City Region Road Safety Strategy & Road Safety Working Group recommendations inform the development / delivery of Wirral Road Safety Plan borough wide as a blanket approach