

### 3.3 Options Appraisal Analysis

The options appraisal framework is set out in Appendix A.

Figure 29 sets out the Options Appraisal Analysis in accordance with the HM Treasury described process, designed to identify the Preferred Way Forward and Carried Forward elements.

Figure 29 - Options Development Framework

Key Dimensions	BAU	Do Minimum	Option 1	Option 2	Option 3	Option 4
1. Scope	Fragmented service delivery model coordinated by the crisis line remotely.	Improved UR assessments co-ordinated by the crisis line to support ED but teams not collocated and no new 136 provision	Urgent Response assessments all undertaken in people's homes or the community, with teams collocated but with no new 136 provision	Provision of co-ordinated UR assessments to support ED with teams collocated in a URC but with no new 136 provision	Provision of co-ordinated UR assessments, with teams co-located and new 136 provision within a URC – BUT not collocated with ED but with a service user transport service in place.	Provision of additional suitable assessment space to support ED with teams collocated and new 136 provision within a URC collocated with ED on Arrowe Park
	Carry Forward	Discount	Discount	Discount	Carry Forward	Preferred
2. Service Solution	Do nothing	Extension or refurbishment on Arrowe Park collocated with ED.	New build or refurbishment on a CWP site within the Wirral geographical footprint.	New build on the WUTH site at Clatterbridge.	New build on the Arrowe Park Hospital site collocated with ED in a campus 52approach.	
	Carry Forward	Carry Forward	Carry Forward	Carry Forward	Preferred	
3. Service Delivery	No Delivery	Traditional tender	Design and Build / P23 Framework			
	Carry Forward	Carry Forward	Preferred			

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<b>4. Service Implementation</b>	No implementation required	Phased Approach	Single phase “big bang”			
	N/A	Carry Forward	Preferred			
<b>5. Funding</b>	None Required	ICS capital / potential capital slippage	HM Treasury Capital			
	N/A	Carry Forward	Preferred			