

APPENDIX 1 – Budget Pressures

Pressure	24/25 (£m)	25/26 (£m)	26/27 (£m)	27/28 (£m)	28/29 (£m)
Economy, Regeneration & Housing					
Service Pressures					
Europa Centre Income	0.200	0.000	0.000	0.000	0.000
Assets: Maintaining statutory maintenance and health & safety requirements	0.300	0.000	0.000	0.000	0.000
Corporate Items					
Birkenhead Commercial District	2.000	-0.500	-0.500	-0.500	-0.500
Removal of One Offs					
Recharging of staff costs where eligible grant funding is in place for Economic Growth projects	0.070	0.000	0.000	0.000	0.000
Lease income from rental of floors 4 & 5 at Marris House	0.130	0.000	0.000	0.000	0.000
One off rental income for partial leasing of Cheshire Lines office space	0.146	0.000	0.000	0.000	0.000
Recharging of staff costs where eligible grant funding is in place for Homes for Ukraine Resettlement Programme	0.600	0.000	0.000	0.000	0.000
Standing down of Wallasey Town Hall for a 12-month period	0.400	0.000	0.000	0.000	0.000
Total	3.846	-0.500	-0.500	-0.500	-0.500