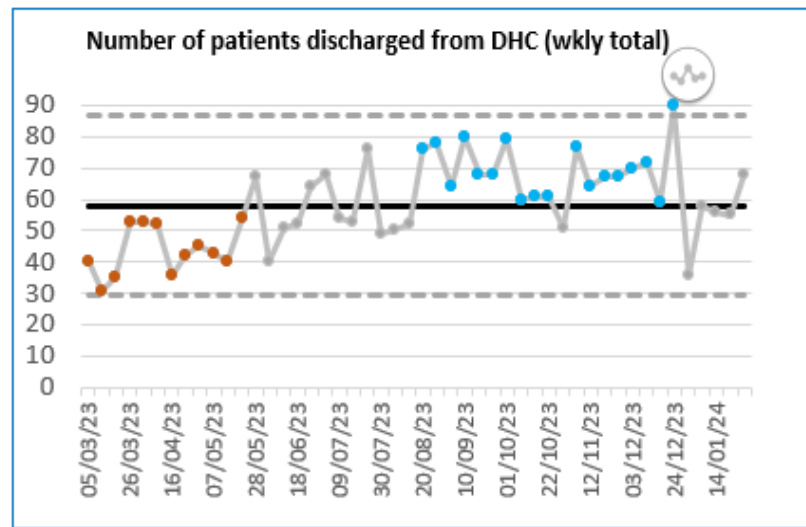
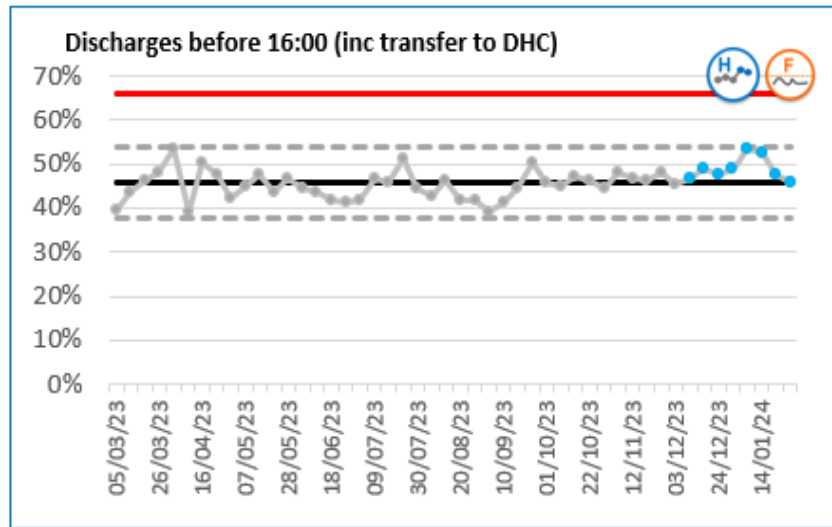
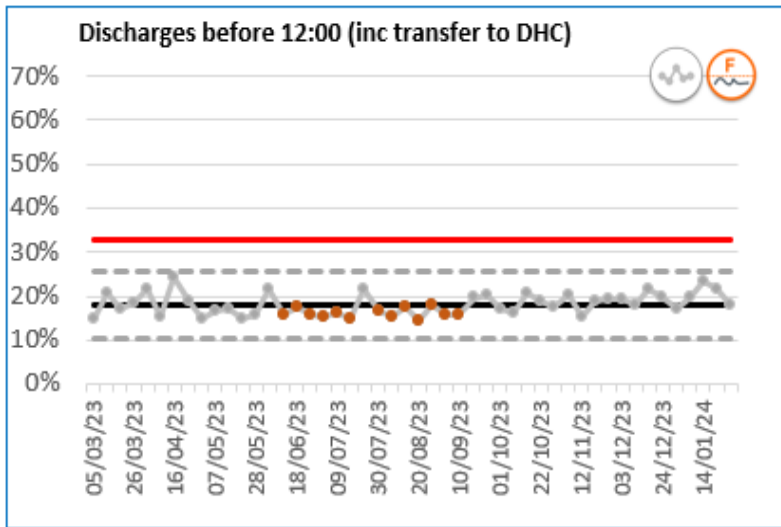


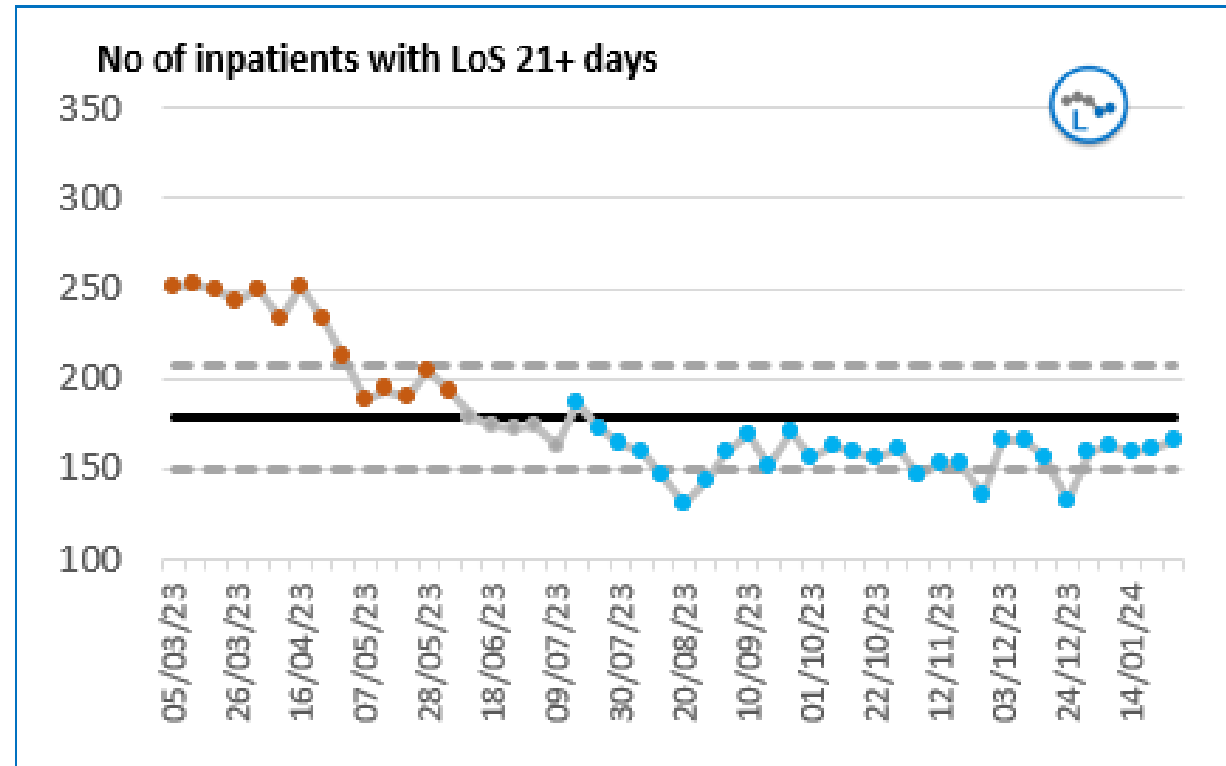
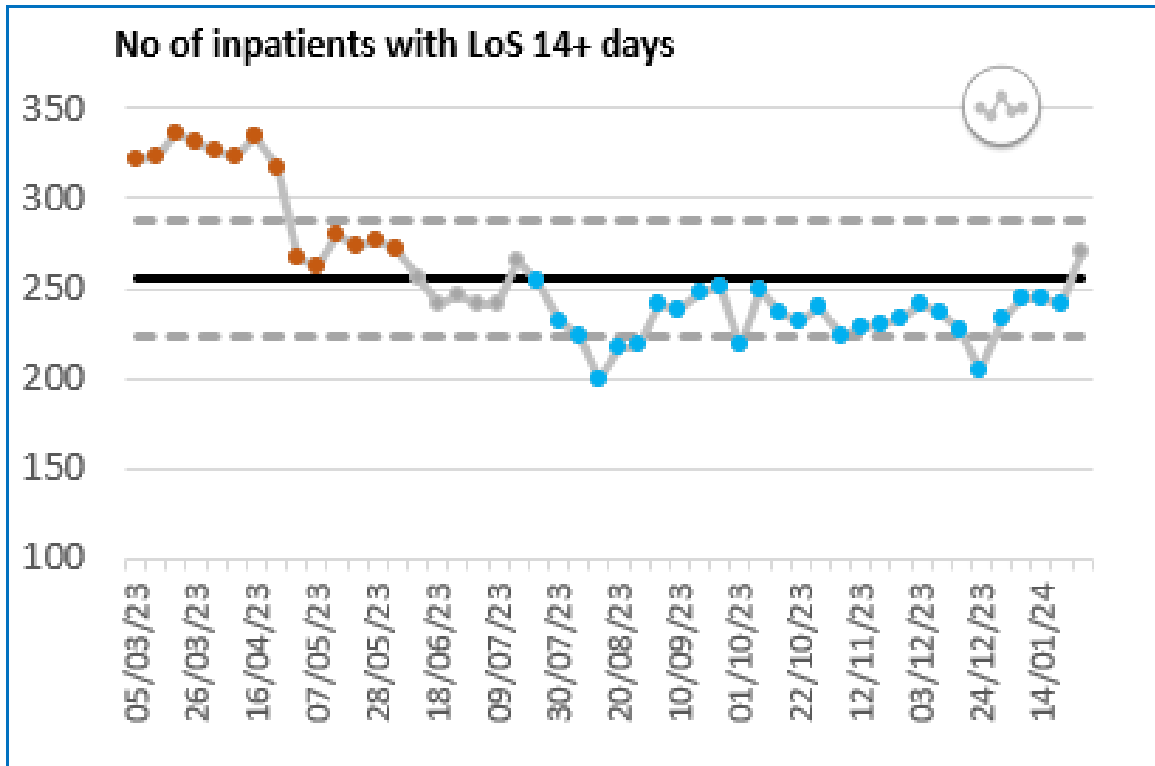
# DISCHARGE DASHBOARD

## Weekly Performance to 28<sup>th</sup> January 2024

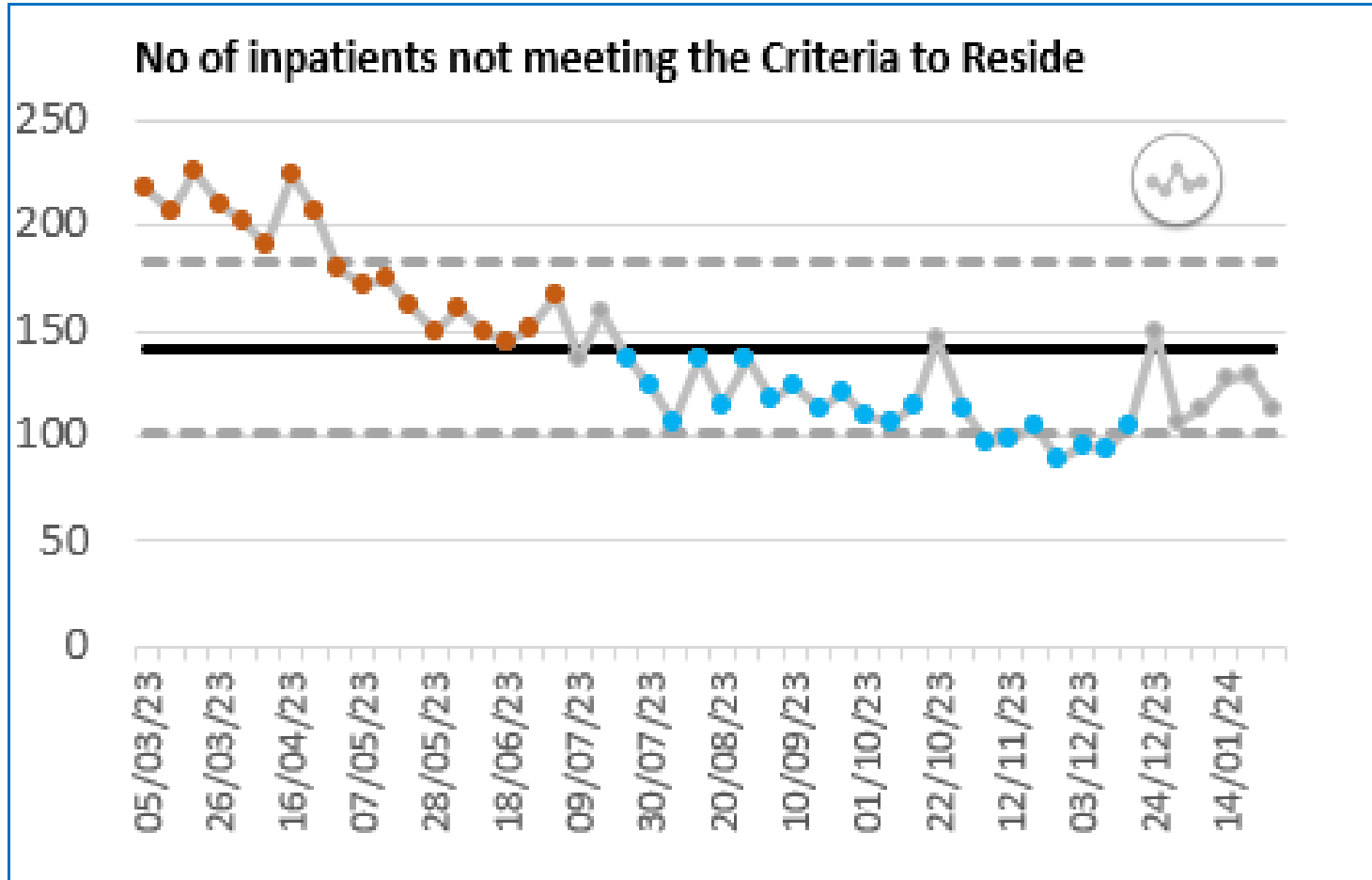
# Discharge Performance – to 28/01/24



# Long LoS – to 28/01/24

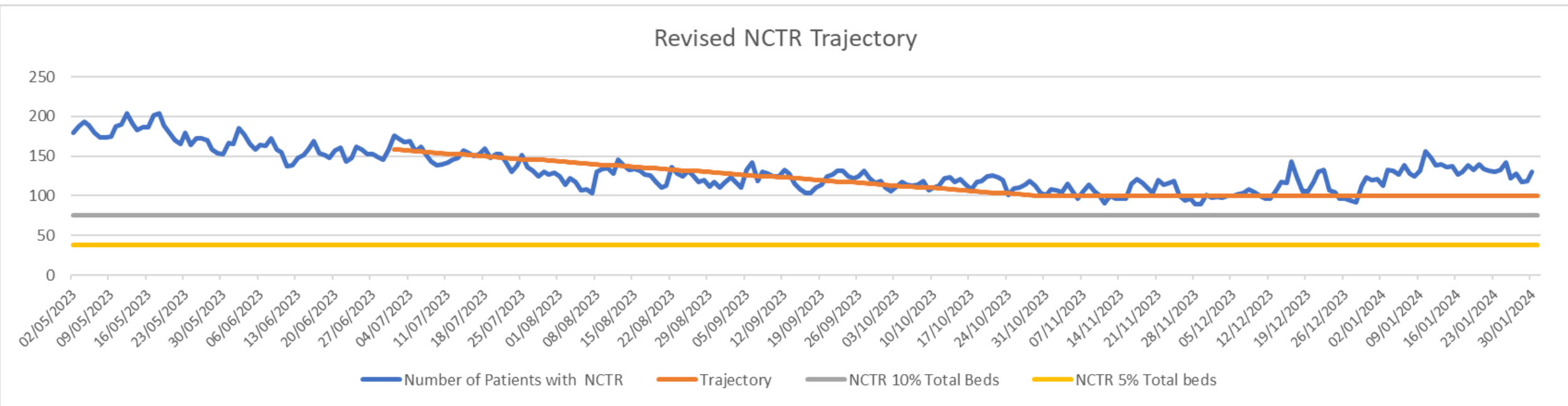


# Criteria to Reside – to 28/01/24



# No Criteria to Reside (NCTR) trajectory – to 30/01/24

Revised NCTR Trajectory



# Performance compared with other C&M Places – to 28/01/24

Daily Percentage of ALL Beds Occupied by Non-Criteria to Reside Patients Not Discharged

**Latest Date: 28 January 2024**

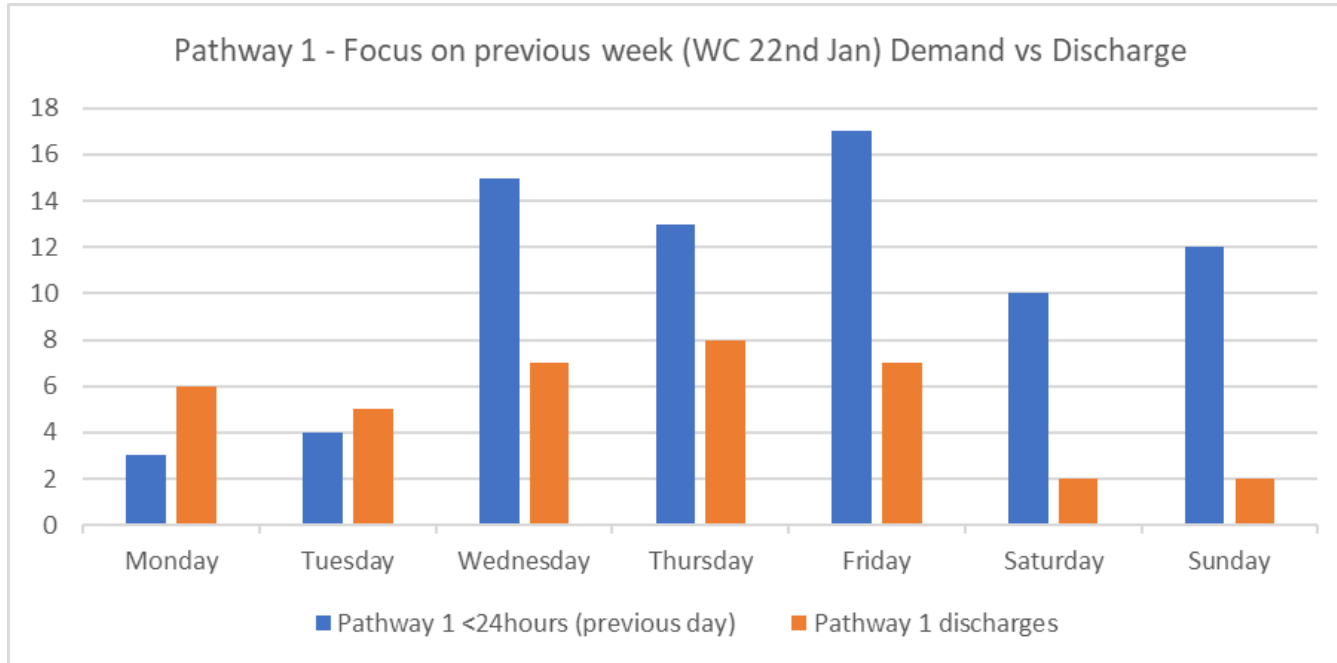
	Trust	Trajectory	Current	PP Var
1	Wirral	24%	15.0%	-9%
2	East Cheshire	29%	15.4%	-14%
3	Mersey and West Lancs	20%	17.5%	-3%
4	Countess of Chester	18%	18.2%	0%
5	Warrington & Halton	24%	21.6%	-3%
6	LUHFT	26%	23.5%	-3%
7	Mid Cheshire	17%	26.4%	9%
	<b>Total</b>	<b>23%</b>	<b>20.1%</b>	<b>-3%</b>

Provider	Trajectory	Current	Var
Countess of Chester	18%	18.2%	0%
East Cheshire	29%	15.4%	-14%
LUHFT	26%	23.5%	-3%
Mersey and West Lancs	20%	17.5%	-3%
Mid Cheshire	17%	26.4%	9%
Warrington & Halton	24%	21.6%	-3%
Wirral	24%	15.0%	-9%
<b>Total</b>	<b>23%</b>	<b>20.1%</b>	<b>-3%</b>

Discharge SITREP: 28/01/2024

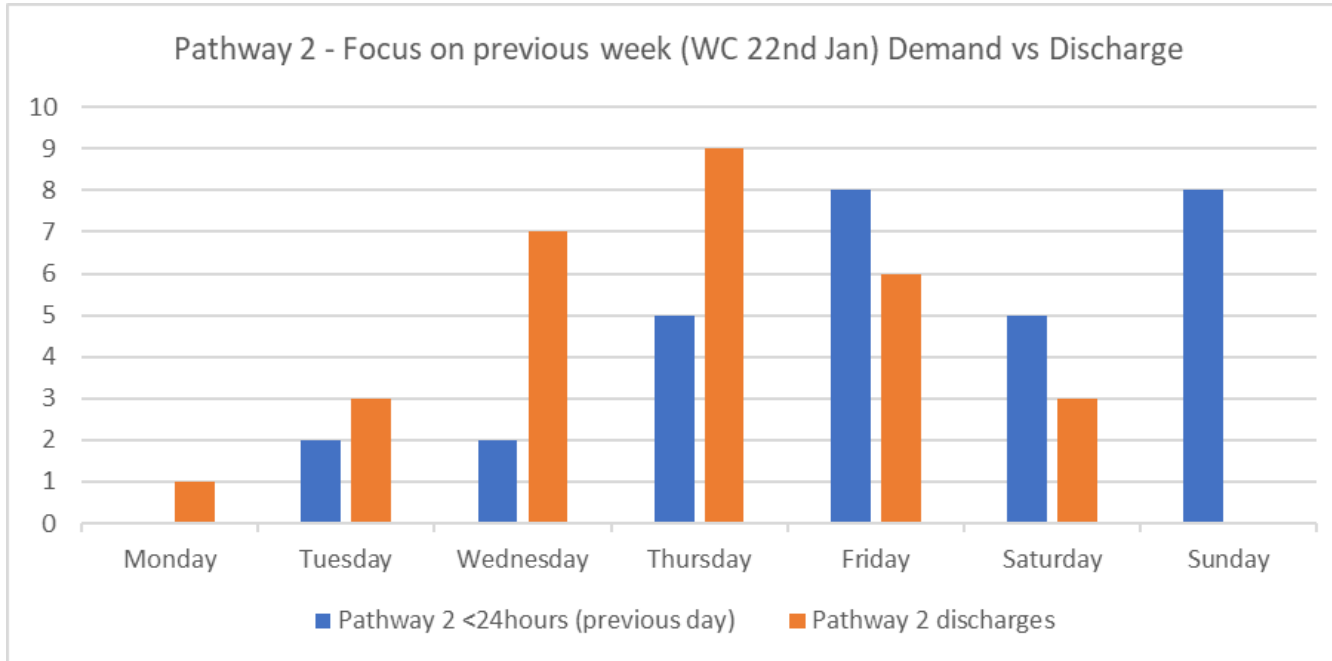
**Please note:** The old 10% target has been replaced by trajectories from the individual Provider Operational plans

# Demand vs Discharges – Pathway 1 – to 28/01/24



	Previous week total
Pathway 1 <24hours (previous day)	<b>74</b>
Pathway 1 discharges	<b>37</b>

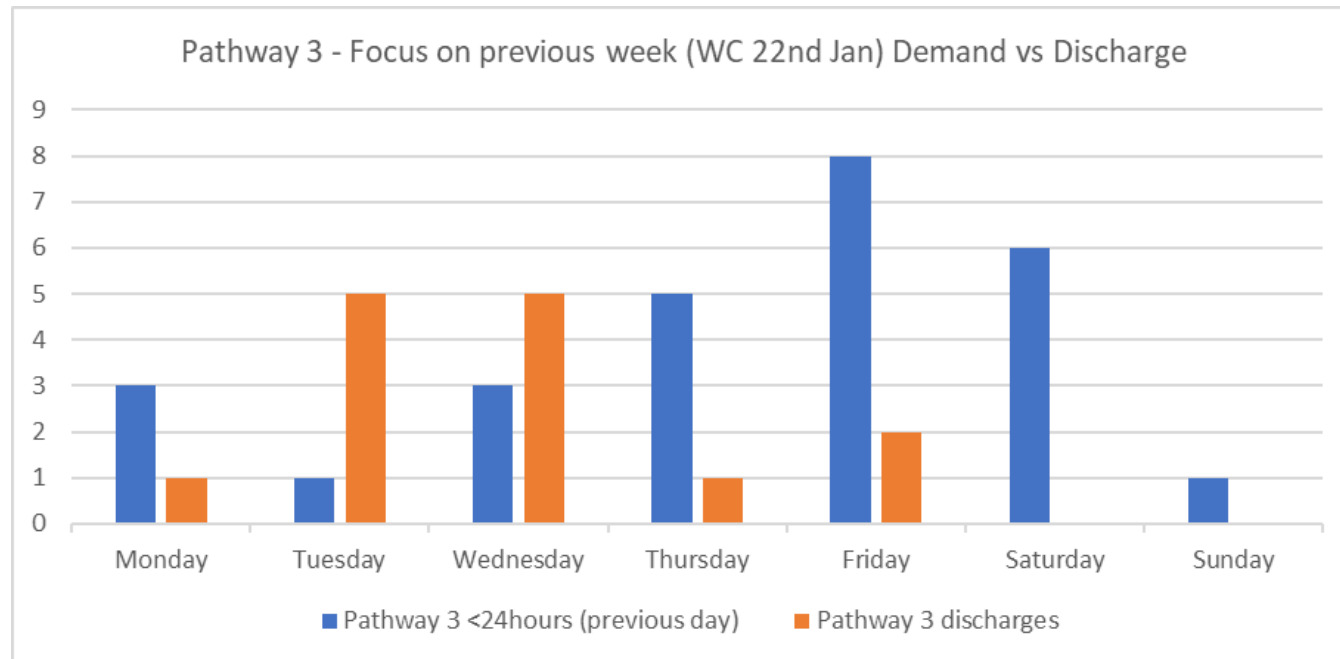
# Demand vs Discharges – Pathway 2 – to 28/01/24



	Previous week total
Pathway 2 <24hours (previous day)	<b>30</b>
Pathway 2 discharges	<b>29</b>

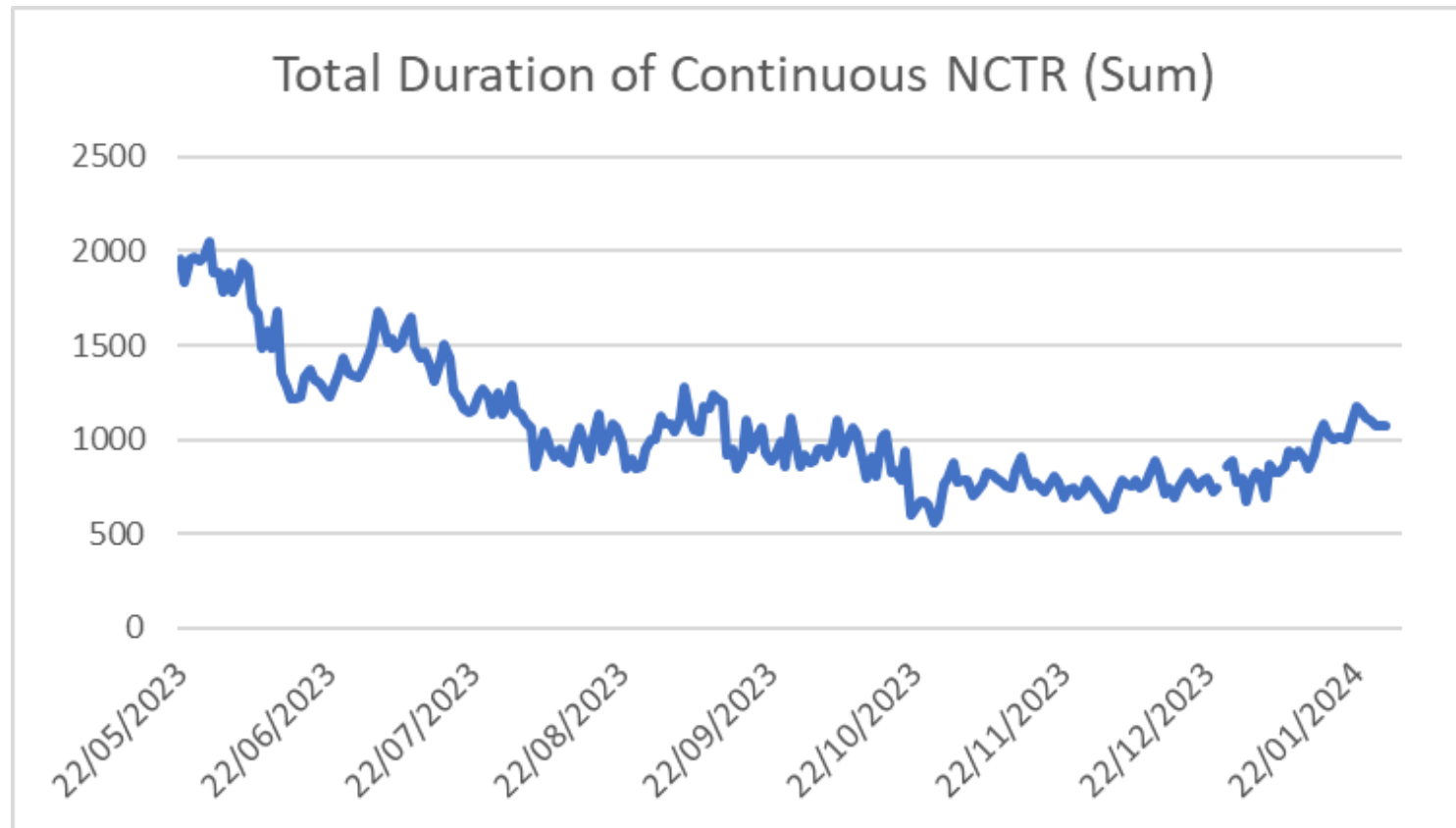


# Demand vs Discharges – Pathway 3 – to 28/01/24



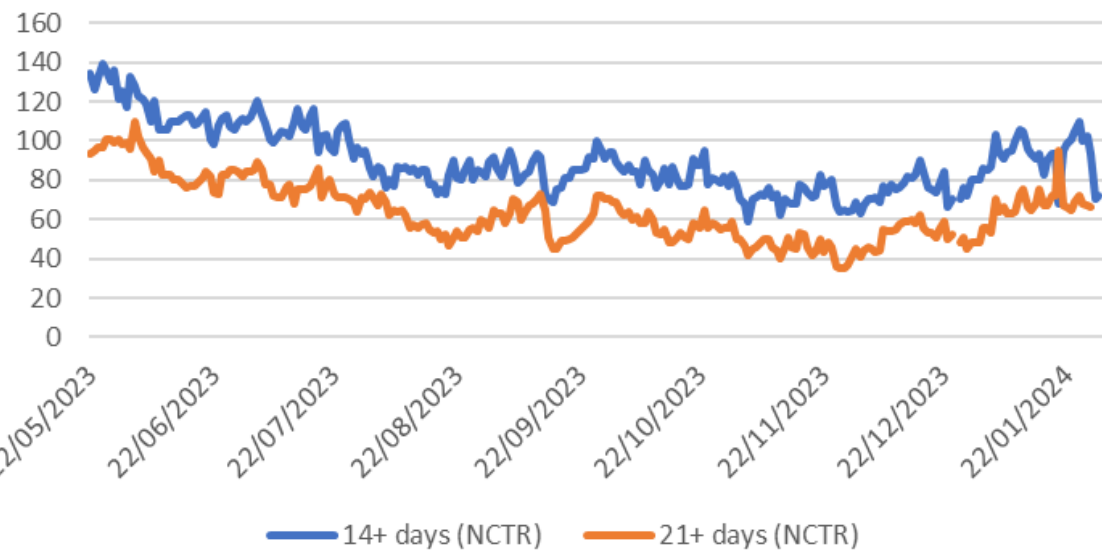
	Previous week total
Pathway 3 <24hours (previous day)	<b>27</b>
Pathway 3 discharges	<b>14</b>

# Average Duration NCTR & Additional Bed Days (NCTR) – to 28/01/24

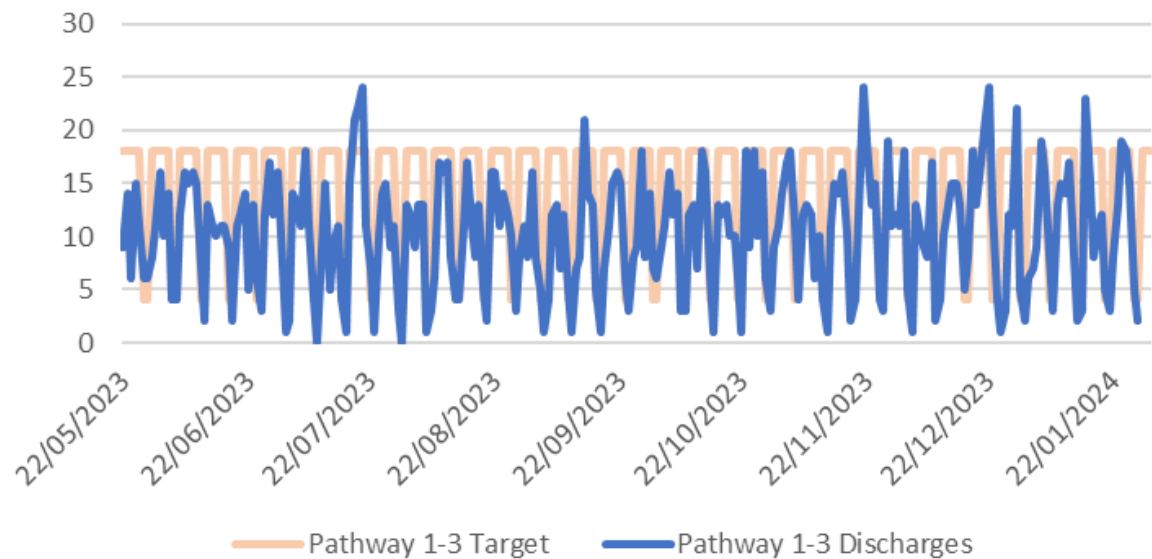


# LloS with NCTR & Hub daily discharges– to 28/01/24

### LLOS - NCTR Patients



### Pathway 1-3 Discharges vs Target



# Figures for POC's waiting in the Acute and D2A beds: 30th January 24

Dom Care / Re-ablement

	POC Hosp	Reablement Hosp	CHC HOSP	CMHT HOSP	OOA HOSP	CHC HOSPICE	TOTAL WAITING	PICK UP PREVIOUS DAY
Less than 48 hrs	1	0	0	0	0	0	2	POC 1 = POC Framework 0 = Off Framework
48 hrs to 1 week	0	0	1	0	0	0		
1-2 weeks	0	0	0	0	0	0		
2-3 weeks	0	0	0	0	0	0		
Over 3 weeks	0	0	0	0	0	0		
<b>TOTAL Waiting</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Figures for people waiting a POC from HCA today are:

	HCA	Package & hours pick up previous day
Less than 48 hrs	1	<b>5 POC = 42 HRS</b>
48 hrs to 1 week	0	
1-2 weeks	1	
2-3 weeks	0	
Over 3 weeks	0	
<b>TOTAL</b>	<b>2</b>	

Figures for people waiting a POC from Park House today are:

	PARK HOUSE	Package & hour pick up previous day
Less than 48 hrs	0	<b>0 POC = 0 HRS</b>
48 hrs to 1 week	0	
1-2 weeks	0	
2-3 weeks	0	
Over 3 weeks	0	
<b>TOTAL</b>	<b>0</b>	

Figures for people waiting a POC in D2A today are:

	D2A POC	D2A Reablement	TOTAL WAITING	Package & hour pick up previous day
Less than 48 hrs	0	2	4	<b>0 POC = 0 HRS</b>
48 hrs to 1 week	0	0		
1-2 weeks	0	2		
2-3 weeks	0	0		
Over 3 weeks	0	0		
<b>TOTAL</b>	<b>0</b>	<b>4</b>		

**Total Packages circulating = 26 (including Community)**

**Total packages picked up previous day including above community and Mobile nights = 13 POC's –134 total hours**

# Areas to be included

- 1) Social Work - no. waiting allocation and average wait
- 2) HomeFirst
- 3) CICC
- 4) Out of area
- 5) Patient choice delays