Wirral Place Performance Report
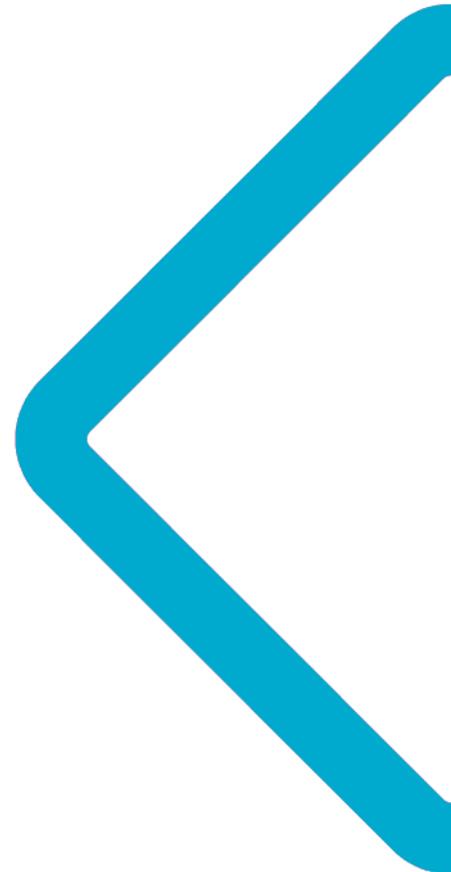
11th January 2024

Wirral Place Performance Report – Guidance:

Provider Acronyms:

ACUTE TRUSTS		SPECIALIST TRUSTS		COMMUNITY AND MENTAL HEALTH TRUSTS		KEY SYSTEM PARTNERS	
COCH	COUNTESS OF CHESTER HOSPITAL NHS FT	AHCH	ALDER HEY CHILDREN'S HOSPITAL NHS FT	BCHC	BRIDGEWATER COMMUNITY HEALTHCARE NHS FT	NWAS	NORTH WEST AMBULANCE SERVICE NHS TRUST
ECT	EAST CHESHIRE NHS TRUST	LHCH	LIVERPOOL HEART AND CHEST HOSPITAL NHS FT	WCHC	WIRRAL COMMUNITY HEALTH AND CARE NHS FT	CMCA	CHESHIRE AND MERSEYSIDE CANCER ALLIANCE
MCHT	MID CHESHIRE HOSPITALS NHS FT	LWH	LIVERPOOL WOMEN'S NHS FOUNDATION TRUST	SHLA	ST HELENS LOCAL AUTHORITY	**OTHER**	
LUFT	LIVERPOOL UNIVERSITY HOSPITALS NHS FT	TCCC	THE CLATTERBRIDGE CANCER CENTRE NHS FT	MCFT	MERSEY CARE NHS FT	OOA	OUT OF AREA AND OTHER PROVIDERS
MWL	MERSEY AND WEST LANCASHIRE TEACHING HOSPITALS NHS TRUST	TWC	THE WALTON CENTRE NHS FT	CWP	CHESHIRE AND WIRRAL PARTNERSHIP NHS FT		
WHH	WARRINGTON AND HALTON TEACHING HOSPITALS NHS FT						
WUTH	WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FT						

Key:

	Performance worse than target
	Performance at or better than target
	Ranking performance not appropriate or not available
	Metric not available at Sub ICB Level

Notes on interpreting the data

Latest Period: The most recently published, validated data has been used in the report, unless more recent provisional data is available that has historically been reliable. In addition some metrics are only published quarterly, half yearly or annually - this is indicated in the performance tables.

Historic Data: To support identification of trends, up to 13 months of data is shown in the tables, the number of months visible varies by metric due to differing publication timescales.

Local Trajectory: The C&M operational plan has been formally agreed as the ICBs local performance trajectory for 2023/2024 and may differ to the national target

RAG rating: Where local trajectories have been formalised the RAG rating shown represents performance against the agreed local trajectories, rather than national standards. It should also be noted that national and local performance standards do change over time, this can mean different months with the same level of performance may be RAG rated differently.

National Ranking: Ranking is only available for data published and ranked nationally, therefore some metrics do not have a ranking, including those where local data has been used.

Target: Locally agreed targets are in **Bold Turquoise**. National Targets are in **Bold Navy**.

1. Wirral Place Aggregate Position

Category	Metric	Latest period	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	ICB Value	Local Trajectory	National Target	Region value	National value
Urgent care	4-hour A&E waiting time	Nov-23	55.0%	53.1%	56.1%	55.2%	57.2%	57.7%	58.5%	57.1%	55.1%	53.4%	54.6%	54.9%	54.9%	69.7%	72.3%	76% by Year end	68.30%	69.70%
	Ambulance category 2 mean response time	Nov-23	01:00:13	01:59:59	00:40:15	00:27:32	00:49:58	00:23:56	00:24:04	00:31:23	00:30:11	00:35:04	00:40:00	00:43:08	00:46:24	00:43:45	00:33:00	00:30:00	00:32:04	00:38:30
	A&E 12 hour waits from arrival	Nov-23	13.5%	15.9%	15.6%	16.9%	17.1%	12.1%	14.5%	12.2%	13.5%	13.9%	14.4%	17.7%	16.6%	16.6%	-	-		
	Percentage of beds occupied by patients no longer meeting the criteria to reside - 2023/24 data only available at ICB/Provider level																			
Planned care	Incomplete (RTT) pathways (patients yet to start treatment) of 65 weeks or more	Nov-23	459	550	511	502	401	412	420	407	355	389	394	416	560	4,842	3,776	-	18,140	94,563
	Total incomplete Referral to Treatment (RTT) pathways	Nov-23	24,742	23,414	24,483	24,956	25,803	27,392	27,677	27,034	28,034	28,223	27,956	47,262	46,793	369,440	332,535	-	1,080,292	7,609,941
	Patients waiting more than 6 weeks for a diagnostic test	Nov-23	15.4%	16.3%	16.6%	11.4%	8.8%	8.6%	5.7%	4.8%	5.6%	6.3%	6.4%	6.6%	5.6%	16.00%	14.9%	10%	23.2%	23.3%
Cancer	62-day Wait from an Urgent Suspected Cancer or Breast Referral, Urgent Screening, or Consultant Upgrade to a 1st Definitive Treatment for Cancer (combined from Oct-23)	Nov-23	74.6%	73.7%	72.0%	70.7%	71.8%	69.1%	73.9%	74.6%	71.3%	71.3%	76.7%	68.6%	73.1%	70.9%	70.0%	85.0%	65.6%	63.1%
	31-day Wait from a Decision to Treat/Earliest Clinically Appropriate Date to First or Subsequent Treatment of Cancer (combined from Oct-23)	Nov-23	96.1%	97.3%	95.9%	94.8%	96.9%	96.1%	93.8%	97.2%	94.1%	97.2%	96.8%	93.9%	92.5%	94.0%	96.0%	96.0%	92.1%	89.4%
	28-day Wait from Urgent Referral to Patient Told they have Cancer, or Cancer is Definitively Excluded	Nov-23	73.7%	75.6%	71.5%	78.0%	77.0%	74.7%	76.2%	78.0%	73.8%	73.0%	71.3%	69.0%	69.7%	68.90%	70.8%	75.0%	71.9%	71.9%
Mental Health	Access rate to community mental health services for adults with severe mental illness - 2023/24 data only available at ICB level																			
	Referrals on the Early Intervention in Psychosis (EIP) pathway seen In 2 weeks	Oct-23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	83%	100%		70%	60%	60%	74%	70%
	Access rate for Talking Therapies services	Oct-23	72%	71%	90%	68%	73%	72%	82%	83%	77%	69%	66%	84%		72%	100%	100%	71.7%	69.7%
	Dementia Diagnosis Rate	Nov-23	62.7%	63.1%	62.3%	63.2%	63.3%	63.4%	63.6%	64.2%	64.5%	64.6%	65.7%	66.4%	67.1%	66.9%	66.7%	66.7%	69.6%	64.7%
Learning Disabilities	Adult inpatients with a learning disability and/or autism (rounded to nearest 5)	Jul-23								5						105	-	-	-	-
	Number of AHCs carried out for persons aged 14 years or over on the QOF Learning Disability Register	Oct-23	38.7%	43.5%	56.5%	87.0%	103.6%	1.8%	3.5%	7.6%	14.9%	22.7%	31.2%	38.5%		34.8%	29.3%	75% by Year end		
Community	Percentage of 2-hour Urgent Community Response referrals where care was provided within 2 hours - 2023/24 data only available at ICB/Provider level																			
Primary Care	Units of dental activity delivered as a proportion of all units of dental activity contracted - 2023/24 data available bi-annually, to be reported from December 2023																			
	Number of General Practice appointments delivered against baseline (corresponding month same period last year)	Oct-23	87.6%	89.7%	89.9%	88.6%	86.3%	85.8%	87.1%	87.5%	89.3%	89.4%	88.2%	89.2%		102.7%	-	-	104.7%	106.9%
	The number of broad spectrum antibiotics as a percentage of the total number of antibiotics prescribed in primary care.	Sep-23	10.5%	10.0%	9.8%	9.6%	9.4%	9.4%	9.3%	9.2%	9.2%	9.1%	9.0%			7.29%	10%	10.0%	7.38%	7.75%
	Total volume of antibiotic prescribing in primary care	Sep-23	1.077	1.124	1.148	1.162	1.166	1.159	1.154	1.153	1.145	1.151	1.151			1.081	0.871	0.871	1.089	0.986
Note/s	**Local Trajectory:** C&M in-year operational plan trajectory																			

1. Wirral Place Aggregate Position

NHS Cheshire and Merseyside

Category	Metric	Latest period	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	ICB Value	Local Trajectory	National Target	Region value	National value
Integrated care - BCF metrics	Unplanned hospitalisation for chronic ambulatory care sensitive conditions ***	Q2 23/24	193.0			201.2			196.6			213.8				-	-	-		
	Percentage of people who are discharged from acute hospital to their usual place of residence *** (As of Apr-22)	Oct-23	N/A	N/A	N/A	N/A	N/A	93.6%	93.1%	93.6%	93.6%	94.0%	93.8%	94.2%		92.4%	-	-	92.4%	93.1%
	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000 ***	Q2 23/24	473.83			486.16			487.86			508.57				-	-	-	-	150.7
	Rate of permanent admissions to residential care per 100,000 population (65+) - 2023/24 data not currently available																			
	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services - 2023/24 data not currently available																			
Health Inequalities & Improvement	Increase the percentage of cancers diagnosed at stages 1 and 2 in line with the 75% early diagnosis ambition by 2028 - 2023/24 data only available at ICB level																			
	% of patients aged 18+, with GP recorded hypertension, with BP below appropriate treatment threshold	Q1-23/24	59.53%			65.52%			65.03%							66.0%	77.0%	77.0%		
	Improve access rate to Children and Young People's Mental Health Services (CYPMH) (12 Month Rolling)	Oct-23	26.16%	28.10%	30.65%	32.03%	34.78%	35.82%	38.94%	40.31%	41.7%	42.70%	42.88%	43.06%		-	-	-		
	Reduction in Smoking prevalence - 2023/24 data not currently available																			
	Reduction in the % drinking above recommended levels - 2023/24 data not currently available																			
	Increase the % who are physically active - 2023/24 data not currently available																			
Quality & Safety	Still birth per 1,000 - 2023/24 data only available at ICB/Provider level																			
	Neonatal deaths per 1000 - 2023/24 data only available at ICB/Provider level																			
	Healthcare Acquired Infections: Clostridium Difficile - Place aggregation	Oct-23	155.3%	159.1%	156.8%	148.5%	144.7%	145.0%	145.0%	144.3%	142.0%	139.7%	132.1%	131.3%		132.8%	100.0%	100.0%	147.0%	129.8%
	Healthcare Acquired Infections: E.Coli (Hospital onset)	Oct-23	126.6%	125.0%	126.6%	130.9%	141.0%	143.3%	140.4%	144.4%	146.6%	147.8%	127.9%	132.4%		148.5%	100.0%	100.0%	145.7%	125.1%
	21+ day Length of Stay - 2023/24 data only available at ICB/Provider level																			
Finance	Overall Financial position Variance (£m) (as of Apr-22)	Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-10.70	-2.75	-11	-9.34	8.40	0.0	0.0		
	Efficiencies (Variance) (as of Apr-22)	Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-0.59	-0.8	-0.9	-1.4	0.00	0.0	0.0		
	Capital (Variance - 2023/24 data not currently available																			
	Mental Health Investment Standard met/not met (MHIS) (as of Apr-22)	Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
	BCF achievement (Places achieving expenditure target) (as of Apr-22)	Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/9	9/9	9/9	9/9	9/9	9/9	9/9		

Note/s	
* The latest period for ICB performance may be different to that of the trusts' due to variances in processing data at different levels.
** Where available Cheshire East Place and Cheshire West Place data is split based on historic activity at COCH, ECT and MCHT.
*** Local trajectories set by Place as part of their BCF submissions to NHSE, therefore RAG rating will vary for Places with lower/higher trajectories