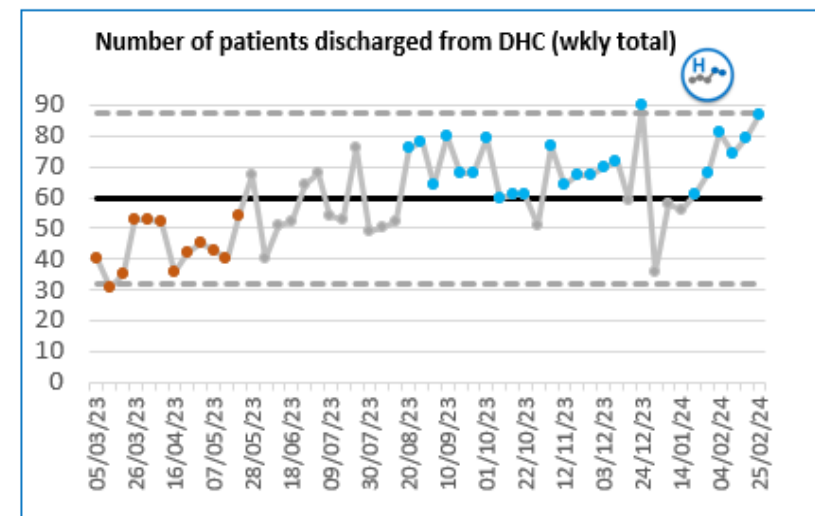
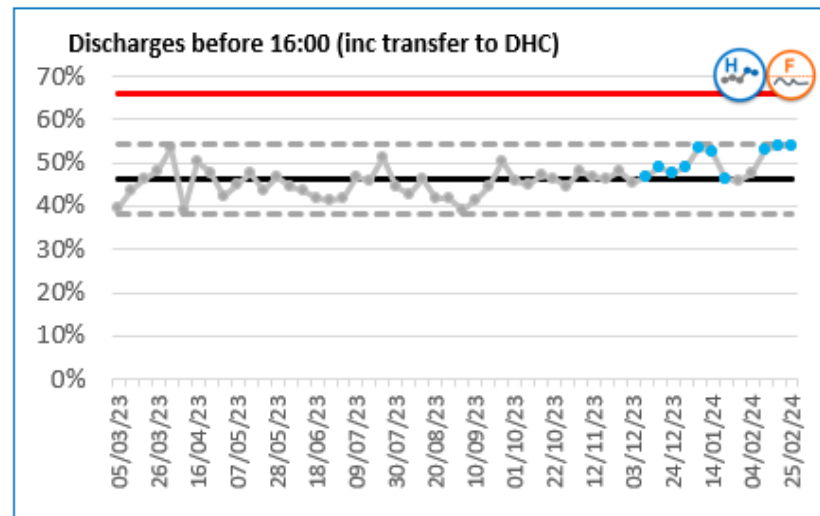
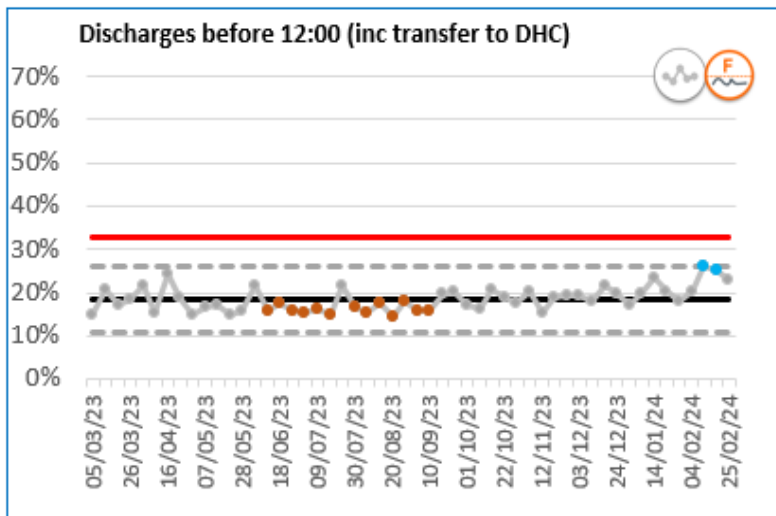


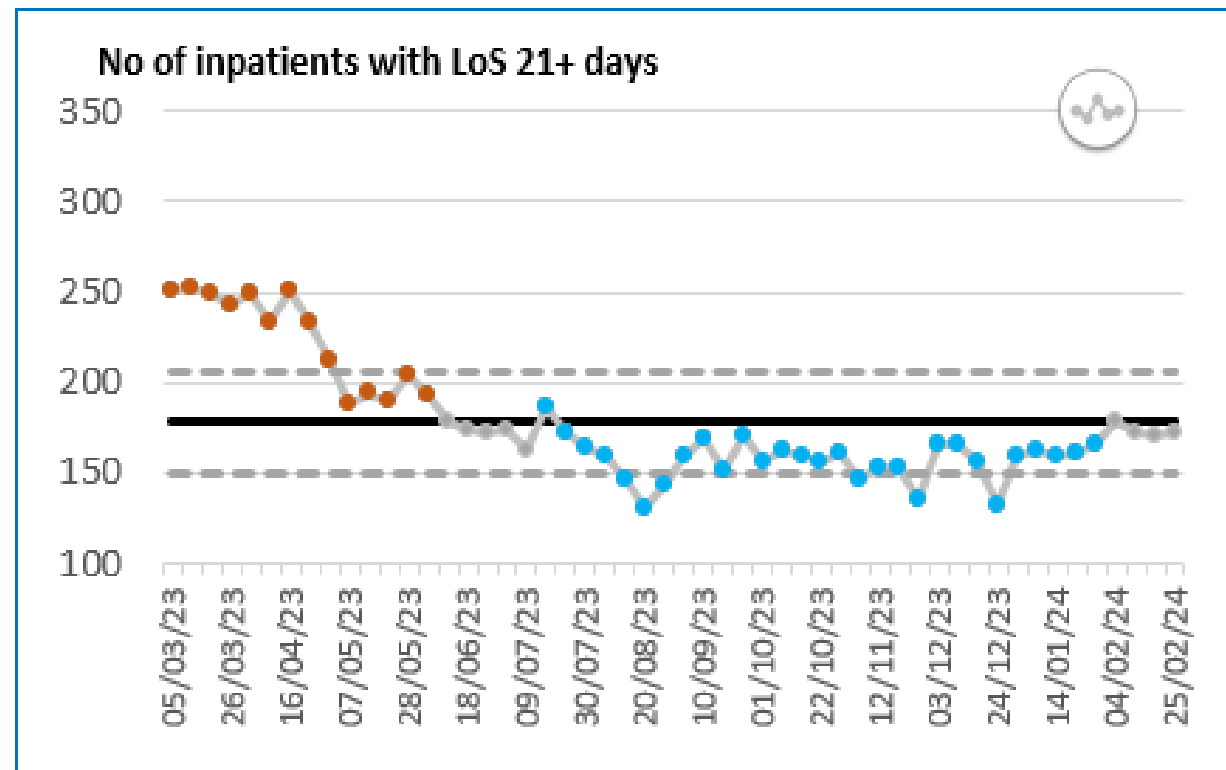
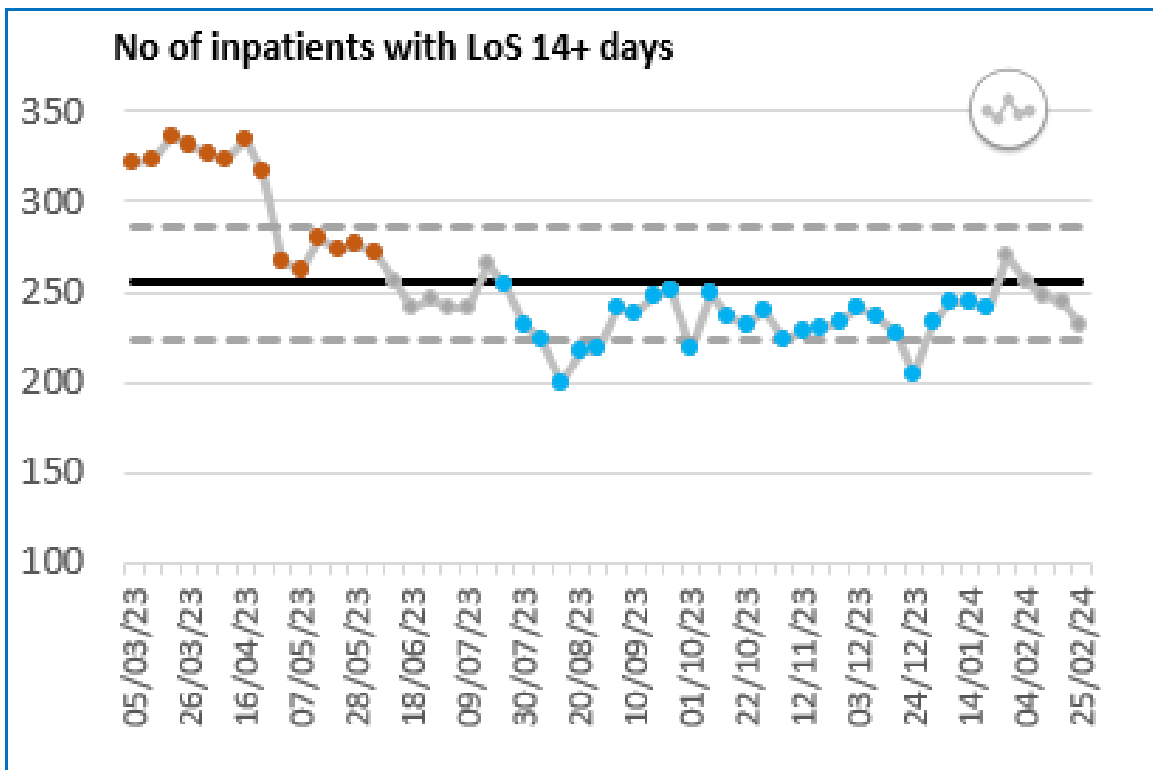
DISCHARGE DASHBOARD

Weekly Performance to 25th February 2024

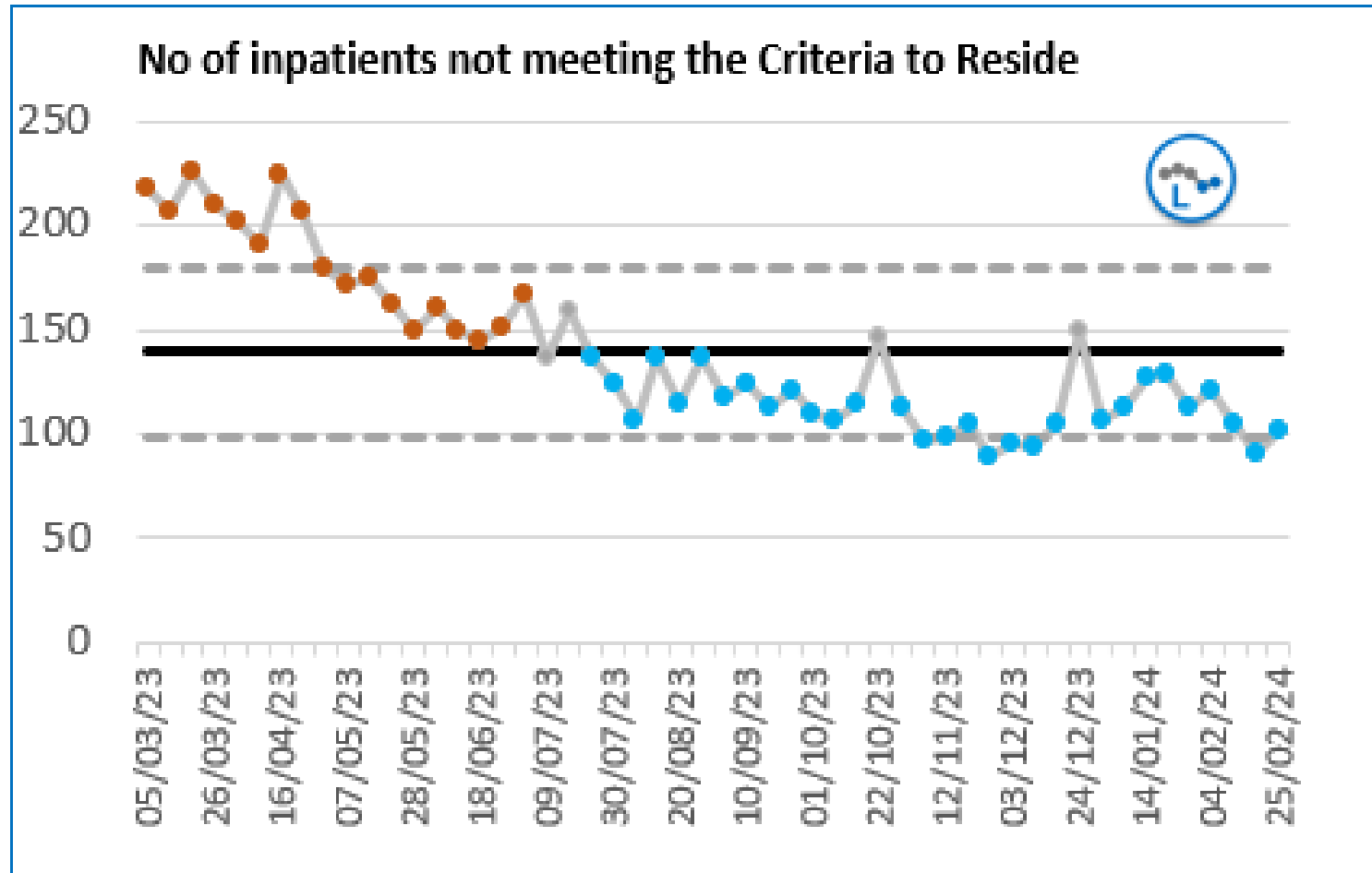
Discharge Performance – to 25/02/24



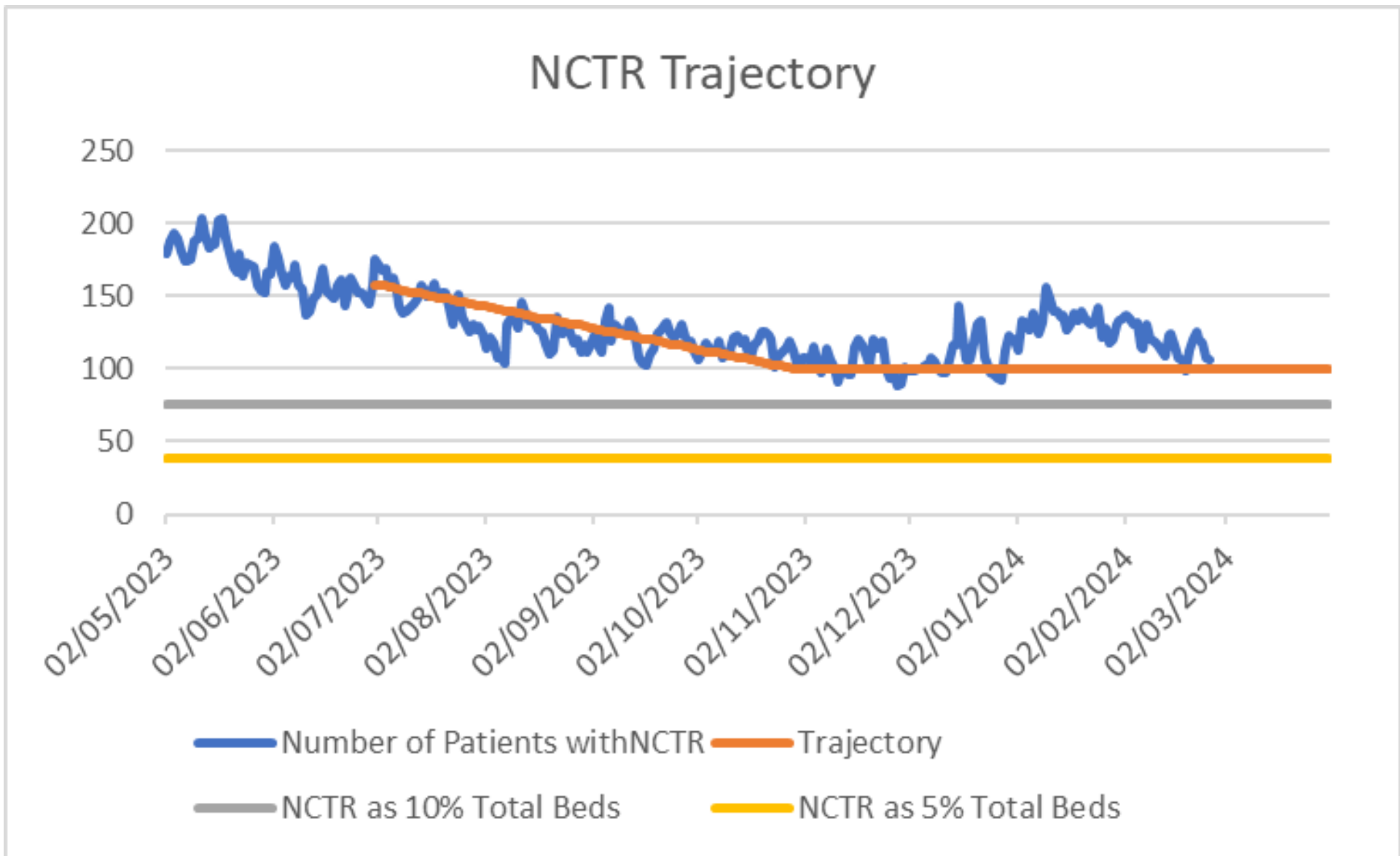
Long LoS – to 25/02/24



Criteria to Reside – to 25/02/24



No Criteria to Reside (NCTR) trajectory – to 26/02/24



Performance compared with other C&M Places – to 25/02/24

Daily Percentage of ALL Beds Occupied by Non-Criteria to Reside Patients Not Discharged

Latest Date: 25 February 2024

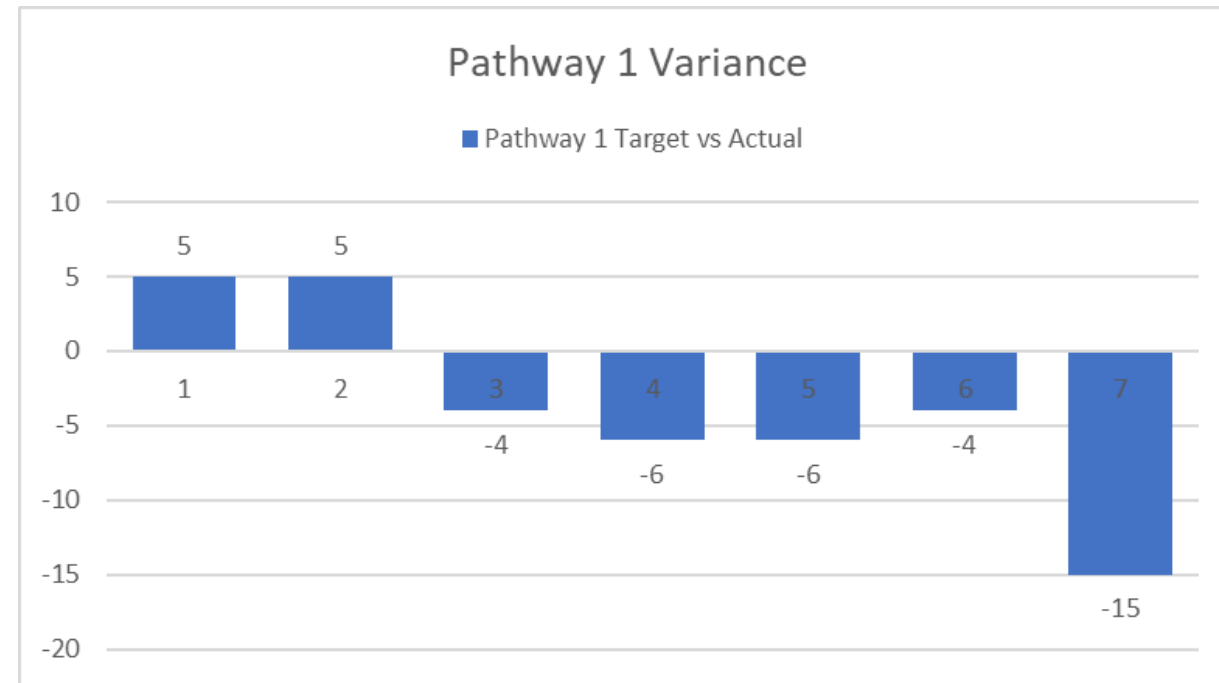
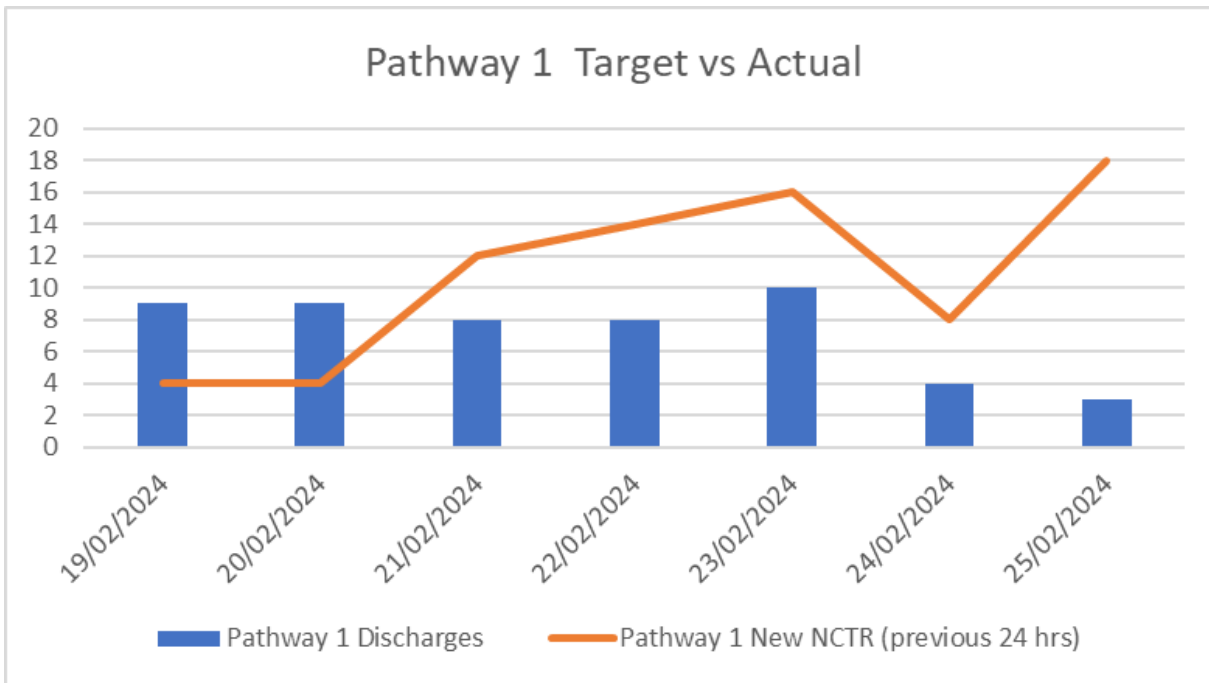
	Trust	Trajectory	Current	PP Var
1	East Cheshire	26%	10.8%	-15%
2	Wirral	24%	13.6%	-10%
3	Mid Cheshire	16%	16.1%	0%
4	Countess of Chester	18%	17.6%	0%
5	Mersey and West Lancs	20%	17.7%	-3%
6	LUHFT	26%	24.9%	-1%
7	Warrington & Halton	25%	26.9%	2%
	Total	23%	19.7%	-3%

Provider	Trajectory	Current	Var
Countess of Chester	18%	17.6%	-0%
East Cheshire	26%	10.8%	-15%
LUHFT	26%	24.9%	-1%
Mersey and West Lancs	20%	17.7%	-3%
Mid Cheshire	16%	16.1%	0%
Warrington & Halton	25%	26.9%	2%
Wirral	24%	13.6%	-10%
Total	23%	19.7%	-3%

Discharge SITREP: 25/02/2024

Please note: The old 10% target has been replaced by trajectories from the individual Provider Operational plans

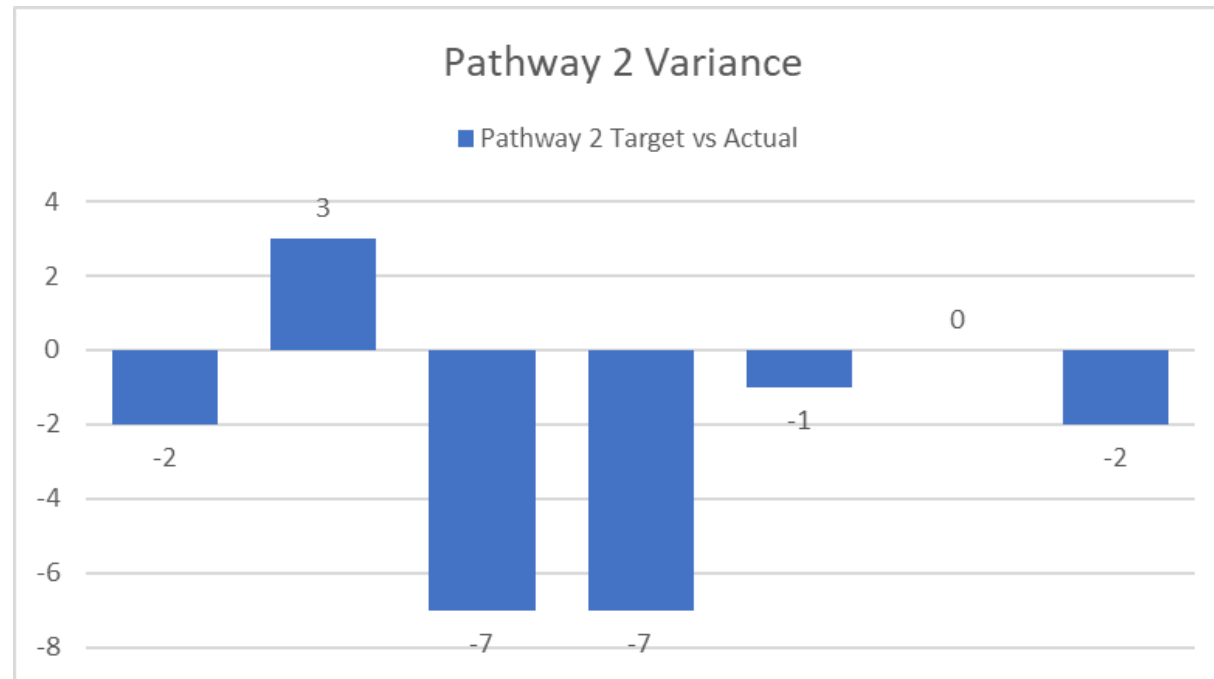
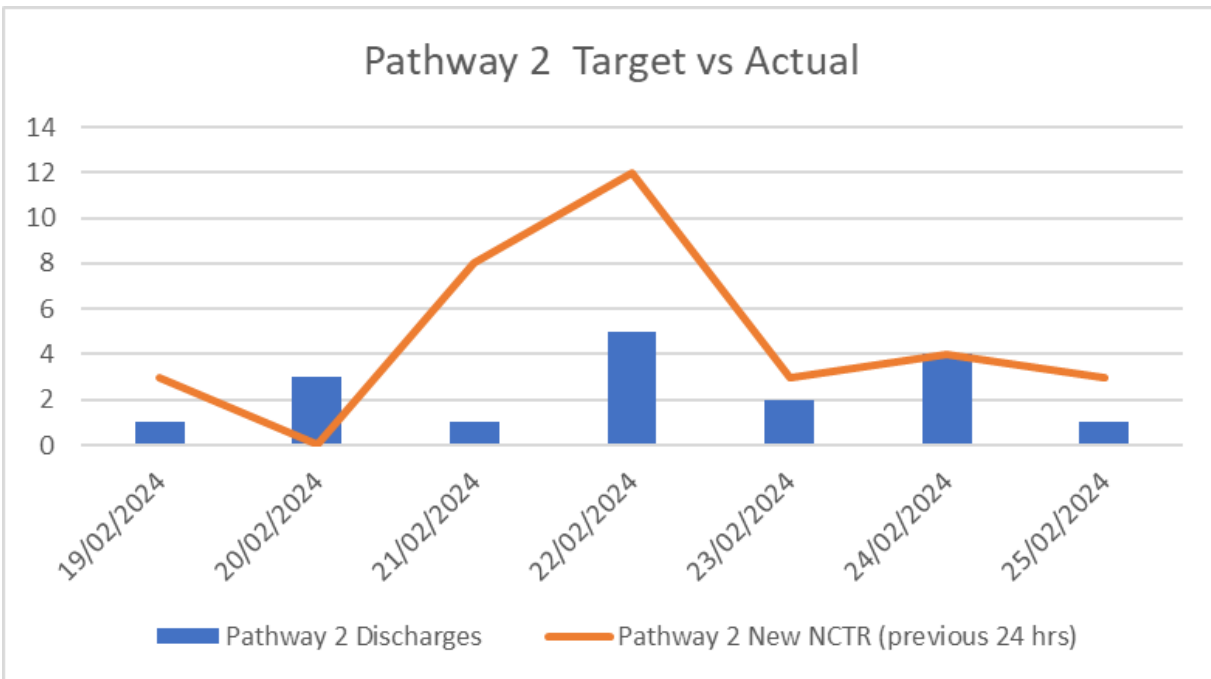
Demand vs Discharges – Pathway 1 – to 25/02/24



	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TOTAL
Pathway 1 New NCTR (previous 24 hrs)	4	4	12	14	16	8	18	76
Pathway 1 Discharges	9	9	8	8	10	4	3	51
Pathway 1 Target vs Actual	5	5	-4	-6	-6	-4	-15	-25

Total number all Pathway 1 NCTR (Sunday, 25th Feb) = 54

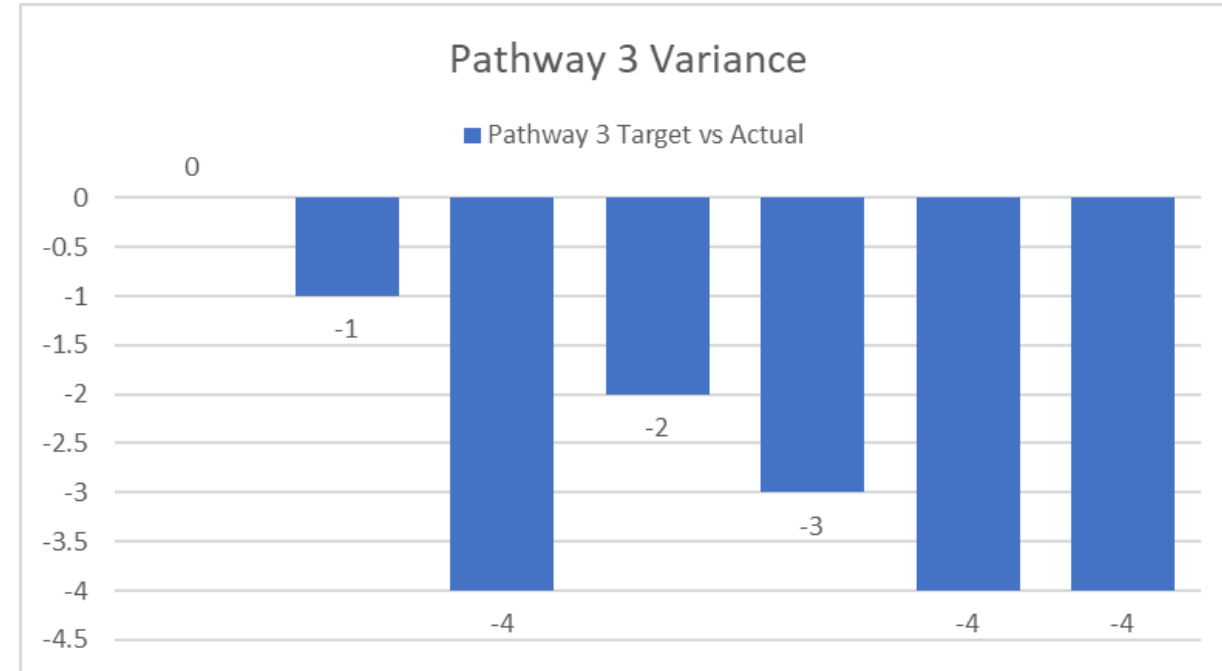
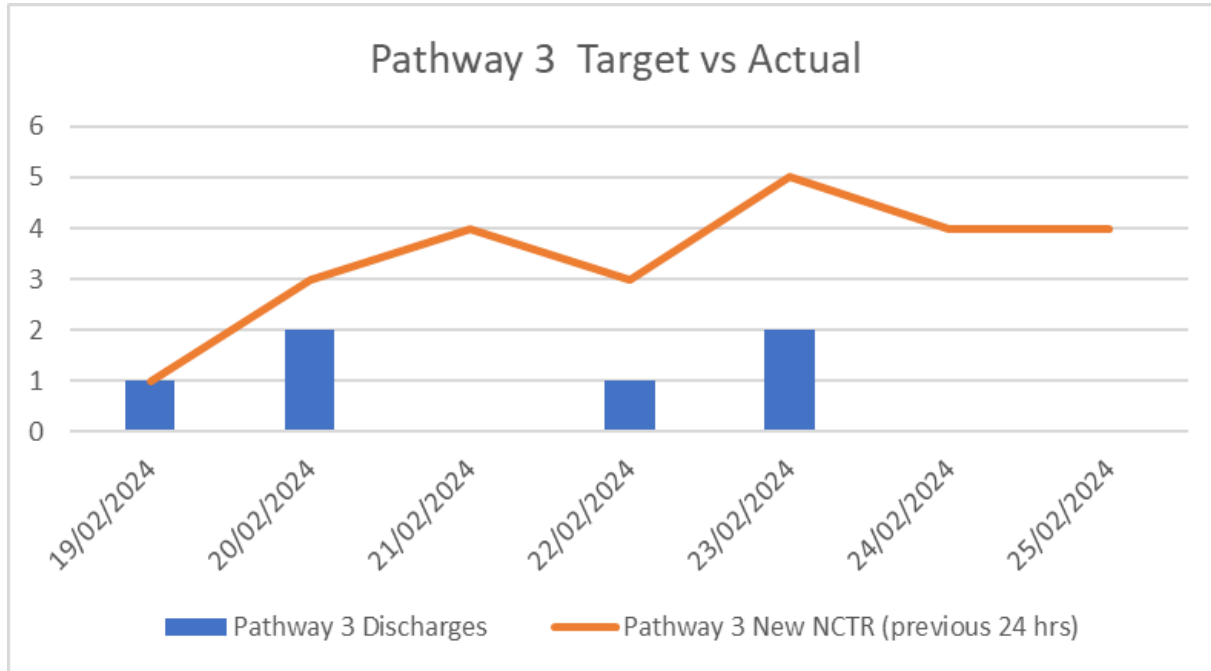
Demand vs Discharges – Pathway 2 – to 25/02/24



	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TOTAL
Pathway 2 New NCTR (previous 24 hrs)	3	0	8	12	3	4	3	33
Pathway 2 Discharges	1	3	1	5	2	4	1	17
Pathway 2 Target vs Actual	-2	3	-7	-7	-1	0	-2	-16

Total number all Pathway 2 NCTR (Sunday, 25th Feb) = 35

Demand vs Discharges – Pathway 3 – to 25/02/24



	Mon	Tue	Wed	Thu	Fri	Sat	Sun	TOTAL
Pathway 3 New NCTR (previous 24 hrs)	1	3	4	3	5	4	4	24
Pathway 3 Discharges	1	2	0	1	2	0	0	6
Pathway 3 Target vs Actual	0	-1	-4	-2	-3	-4	-4	-18

Total number all Pathway 3 NCTR (Sunday, 25th Feb) = 16

Areas to be included

- 1) Social Work - no. waiting allocation and average wait
- 2) HomeFirst
- 3) CICC
- 4) Out of area
- 5) Patient choice delays