



## HEALTH AND WELLBEING BOARD

18<sup>th</sup> July 2024

<b>REPORT TITLE:</b>	<b>ANNUAL REPORT ON THE JOINT STRATEGIC NEEDS ASSESSMENT PROGRAMME</b>
<b>REPORT OF:</b>	<b>DIRECTOR OF PUBLIC HEALTH</b>

### REPORT SUMMARY

It is a mandatory requirement for Health and Wellbeing Boards to produce a Joint Strategic Needs Assessment (JSNA). The JSNA provides a high-level overview on a wide range of factors known to impact on health and wellbeing. The process of undertaking a JSNA helps to identify current and future health and wellbeing needs and helps inform future service planning and strategic priorities.

A comprehensive JSNA programme for Wirral has been in place since 2008. Findings from the JSNA were used to inform the development of the current Health and Wellbeing Strategy. All JSNA content, once completed and approved, is made available on the JSNA website.

This report provides an overview of the work undertaken on the JSNA programme over the past year. Findings from an overarching annual assessment of key population health metrics are presented along with plans describing how this annual statistical summary will be enhanced.

The report also provides an overview of other work undertaken as part of the JSNA programme over the past year and describes some of the work prioritised as part of the 2024/25 programme.

The report, and the JSNA programme underpins and informs the Health and Wellbeing Strategy, and the work described, supports the central vision of the Wirral Working Together Plan 2023-2027 to promote fairness and opportunity for people and communities in Wirral.

This matter affects all wards within the borough. It is not a key decision.

### RECOMMENDATION/S

The Health and Wellbeing Board is recommended to:

1. Review and endorse the report.

2. Support the ongoing JSNA programme as a collaborative, cross-system endeavour which provides the strategic intelligence to inform system-wide priority-setting and action to improve health and reduce inequalities.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

- 1.1 To ensure there is a robust overview of the strategic intelligence in place to inform priority-setting.

### **2.0 OTHER OPTIONS CONSIDERED**

- 2.1 No other options were considered as the report is for information purposes only.

### **3.0 BACKGROUND INFORMATION**

- 3.1 It is a mandatory requirement for Health and Wellbeing Boards to produce a JSNA. A comprehensive JSNA programme for Wirral has been in place since 2008. Work was undertaken with Health and Wellbeing Board Members in 2023 to raise awareness of the JSNA programme and agree on some areas of development for the programme.
- 3.2 Work across a number of strands of the JSNA programme has been progressed since the workshop development session with Health and Wellbeing Board Members in September 2023. An overview of this work, and proposals for the 2024/25 programme are provided in this report.
- 3.3 **JSNA Programme 2023/24** – A range of work has been undertaken as part of the JSNA work programme over the past year, including:
  - 3.3.1 **JSNA Oversight Group** – To ensure effective on-going collaboration on the Wirral JSNA, the terms of reference, governance and membership of the Health and Wellbeing Strategy Implementation Group (HWSIG) have been reviewed and updated to include strategic oversight of the JSNA programme. This will ensure that there is a multi-agency group that will oversee the programme and help foster collective ownership across the system.
  - 3.3.2 **JSNA Website** – The website through which the JSNA content is managed has been refreshed. The Public Health Intelligence Team and the JSNA Programme Manager engaged with website users to seek views and understand how the website might be improved. In response to feedback, work has been undertaken to ensure the website continues to be fit for purpose and easy to navigate.

- 3.3.3 **JSNA Processes** - Linked to re-establishing a JSNA oversight group, work is continuing to review the process for prioritising JSNA topics to ensure that the comprehensive intelligence produced meets system needs, and there is a collaborative approach to developing comprehensive strategic needs assessments. Work on-going will also help ensure that there is an accessible and succinct overview of the annual programme outputs.
- 3.4 **Annual Statistical Reports** – In addition to ensuring the interactive State of the Borough tool on the website is kept up to date, a number of further needs assessments and analytical reports have been produced during 2023/24, including:
- 3.4.1 **JSNA Annual Statistical Summary – All Together Fairer in Wirral Annual Beacon Indicator Overview:** This high-level overview report (Appendix 1) has been collated as the first iteration of the JSNA Annual Statistical Summary. It aims to summarise the position for Wirral against the All Together Fairer (ATF) Marmot Beacon Indicators. The Marmot indicators are a suite of high-level metrics which together provide a comparative overview of population health. It is intended that this report will provide a baseline on which to monitor progress over the longer term.
- 3.4.2 **Expanding the Annual Statistical Summary:** Work is on-going with partners to agree how we build on and enhance the All Together Fairer Annual Statistical Summary with a broader compendium of indicators and analyses which provides a richer picture of the state of health and wellbeing in Wirral. The aim is to also present analyses of the ATF indicators at a sub-borough level (where data allows). It is important that this work is a collaborative effort and that partners are involved in the co-production of the annual statistical core summary. This work is on-going through the Health and Wellbeing Strategy Implementation Group (HWSIG) and the proposed additional indicators and analyses are presented in Appendix 2.
- 3.4.3 **Strategic Needs Assessments** – A number of deep-dive needs assessments were undertaken as part of the 2023/24 JSNA programme. Reports available on the JSNA website include:
- [Wirral Life Expectancy 2019-2021](#) summary analyses (June 2024)
  - [Wirral Learning Disability & Autistic Spectrum Disorder Profile](#) (March 2024)
  - [Wirral Population and Demographics](#) (January 2024)
  - [Supplementary Carers Briefing](#) (January 2024)
  - [Oral Health Briefing Paper](#) (November 2023)
  - [Health Protection Interactive Report](#) (October 2023)
  - [CVD – A Wirral Picture: Identifying and supporting people most at risk of dying early](#) (October 2023)
  - [Census 2021: Unpaid Carers Briefing](#) (September 2023)
  - [Wirral Suicide Audit 2019-21](#) (June 2023)

- [Drug Related Deaths \(2019-21\) Summary Report](#) (June 2023)
- [Infant Mortality 2019-21 report](#) (May 2023)
- [Sexual and Reproductive Health JSNA](#) (May 2023)

**3.5 Community Research** – The intelligence and insight gained through the JSNA consists of both data and statistics and insight gathered from our communities. A range of in-depth pieces of work have been undertaken with our communities. The insight gathered forms part of the strategic intelligence used to inform action. Qualitative insight and engagement work undertaken by Healthwatch, the local authority and other partners is available on the JSNA website <https://www.wirralintelligenceservice.org/local-voice/>.

3.5.1 Meaningful engagement with residents is crucial to truly understanding needs, expectations, and experiences and to helping ensure that services and initiatives planned and in place meet needs. Gaining real insight into our communities, gaining trust, and ensuring their involvement in key decisions about Wirral is key in bringing about real improvements in health and reducing inequalities.

3.5.2 Work has been undertaken to increase capacity for meaningful engagement with residents. A qualitative research toolkit has been developed and is being rolled out with partners. The toolkit will help expand the reach of our community researchers and ensure we do not duplicate effort and can make the most of all of our interactions with our community.

**3.6 JSNA Programme 2024/25** – The work programme for 2024/25 is underway. Linked to the point on processes above, work is underway with partners to ensure there is a collaborative approach to prioritising the Strategic Needs Assessments undertaken as part of the programme. To date, the following is included on the workplan for 2024/25:

- Wirral Pharmaceutical Needs Assessment (PNA) 2025 – 2028: It is a statutory requirement for HWBB to publish an updated PNA every 3 years to understand local community pharmacy provision in order to help inform ICB pharmacy-related commissioning decisions. (*Paper to come to HWBB in Autumn outlining project plan for this work*)
- JSNA Deep-Dive on Child and Family Poverty
- JSNA Deep-Dive on Special Educational Needs and Disabilities (SEND)
- JSNA Deep-Dive on Substance Misuse
- JSNA Deep-Dive on Healthy Ageing in Wirral: follow on work from the Wirral Ageing population demographic profile produced and the OHID NW Healthy Ageing report.
- JSNA Long Term Conditions: Analyses to understand trends and impact and inequalities across Wirral.
- Wirral Life Expectancy 2020-2022: Regular review of key metrics and trends.

- Wirral Population: refreshing population profiles to ensure up to date overview of key demographic trends.
- Anchor Institutions Workforce Insight: Widening access to employment with a focus on those furthest from the labour market.
- Health and Wellbeing Strategy Evaluation Framework.
- Wirral Suicide Audit 2021-23: review of coroner recorded verdicts.

3.7 In addition to the strategic needs assessments planned and in development, work is continuing on other strands:

- **JSNA Knowledge and skills sharing** – Across partners there is a wealth of knowledge and experience in relation to use of information and evidence to inform strategic planning. Work within the Public Health team is planned to help ensure that people can access the intelligence available and use the interactive tools and the qualitative research toolkit that has been developed. Further work is planned to raise awareness and roll out seminar sessions.
- **Addressing intelligence gaps** – Whilst there is a wealth of intelligence and insight available locally through the JSNA and associated work programmes, there are opportunities to look at how we address any gaps in our local knowledge and ensure we have the right systems and processes in place to enable us to robustly track progress on our priorities over the long-term.

3.8 **Consideration/ Next steps** – Work on the JSNA programme will continue. Governance and oversight will be provided by the Health and Wellbeing Strategy Implementation Group, and regular update reports will come to the Health and Wellbeing Board.

#### 4.0 FINANCIAL IMPLICATIONS

4.1 The report is for information purposes only and there are no financial implications. Any costs arising as a result of the JSNA programme (such as website maintenance or data costs) are met through the ring-fenced Public Health grant.

#### 5.0 LEGAL IMPLICATIONS

5.1 There are no direct legal implications arising from this report. There is a statutory duty for Health and Wellbeing Boards to have a JSNA in place and pay due regard to findings when developing the Health and Wellbeing Strategy.

#### 6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS

6.1 The JSNA programme is overseen by the Director of Public Health as part of his statutory duty, and the programme is managed by Public Health staff. Any costs

arising as a result of the programme are met through the ring-fenced Public Health grant.

## **7.0 RELEVANT RISKS**

7.1 There are no direct relevant risks arising from this report.

## **8.0 ENGAGEMENT/CONSULTATION**

8.1 Consultation and engagement with partners and key stakeholders is undertaken as part of the on-going JSNA programme.

## **9.0 EQUALITY IMPLICATIONS**

9.1 Wirral Council has a legal requirement to make sure its policies, and the way it carries out its work, do not discriminate against anyone. Assessment of inequalities is an integral component of work undertaken as part of the JSNA programme.

## **10.0 ENVIRONMENT AND CLIMATE IMPLICATIONS**

10.1 There are no environmental or climate implications that will be generated by any recommendations included in this report.

## **11.0 COMMUNITY WEALTH IMPLICATIONS**

11.1 Understanding and addressing the determinants of health and health inequalities is in keeping with underpinning principles in the Community Wealth Building Strategy. Robust, reliable and accessible statistical information is key to both understanding the challenges and opportunities within Wirral, and to encouraging and justifying investment into the area.

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## **APPENDICES**

Appendix 1 – JSNA Annual Summary – All Together Fairer Beacon Indicators 2024

Appendix 2 – JSNA Annual Summary – Enhanced Scope Draft

## **BACKGROUND PAPERS**

N/A

## **TERMS OF REFERENCE**

The report is being considered by the Health and Wellbeing Board in accordance with its terms of reference.

- (a) To develop a shared understanding of the needs of the local community through the development of an agreed Joint Strategic Needs Assessment
- (b) To seek to meet those needs through leading on the ongoing development of a Health and Wellbeing Strategy
- (c) To provide a local governance structure for local planning and accountability of health and wellbeing related outcomes

## **SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>