

1. Wirral Place Aggregate Position

Category	Metric	Latest period	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	ICB Value	Local Trajectory	National Target	Region value	National value	Latest Rank	
Urgent care	4-hour A&E waiting time (Department Type 1-3)	Apr-24	57.7%	57.1%	57.0%	54.2%	52.6%	54.0%	51.5%	51.0%	51.6%	50.7%	52.3%	52.2%	53.0%	71.5%	72.6%	78% by Year end	71.70%	74.40%	-	
	Ambulance category 2 mean response time	Apr-24	00:23:56	00:24:04	00:31:23	00:30:11	00:35:04	00:40:00	00:43:08	00:46:24	01:07:22	00:50:06	00:45:36	00:30:24	00:23:25	00:24:49	00:30:00	00:30:00	00:21:48	00:30:22	-	
	A&E 12 hour waits from arrival	Apr-24	12.1%	14.5%	12.2%	13.5%	13.9%	14.4%	17.7%	16.6%	18.0%	18.1%	17.5%	18.5%	14.9%	15.8%	-	-	13.8%	10.1%	-	
Planned care	Incomplete (RTT) pathways (patients yet to start treatment) of 65 weeks or more	Apr-24	412	420	407	355	389	394	416	335	495	465	404	298	301	2,324	2,083	-	5,844	50,397	59/106	
	Total incomplete Referral to Treatment (RTT) pathways	Apr-24	46,219	45,863	45,146	47,296	48,261	48,674	47,262	46,793	46,147	45,218	45,871	48,396	48,961	367,759	371,895	-	1,066,471	7,572,563	57/106	
	Patients waiting more than 6 weeks for a diagnostic test	Apr-24	8.6%	5.7%	4.8%	5.6%	6.3%	6.4%	6.6%	5.6%	8.4%	6.9%	3.6%	3.4%	3.5%	10.2%	10.0%	10%	18.8%	23.0%	2/106	
Cancer	62-day Wait from an Urgent Suspected Cancer or Breast Referral, Urgent Screening, or Consultant Upgrade to a 1st Definitive Treatment for Cancer (combined from Oct-23)	Apr-24	69.1%	73.9%	74.6%	71.3%	71.3%	76.7%	68.6%	73.1%	76.5%	71.4%	71.7%	78.6%	79.7%	70.9%	70.3%	85.0%	0.0%	66.6%	-	
	31-day Wait from a Decision to Treat/Earliest Clinically Appropriate Date to First or Subsequent Treatment of Cancer (combined from Oct-23)	Apr-24	96.1%	93.8%	97.2%	94.1%	97.2%	96.8%	93.9%	92.5%	94.7%	91.8%	95.6%	93.7%	96.4%	91.8%	96.0%	96.0%	0.0%	89.2%	-	
	28-day Wait from Urgent Referral to Patient Told they have Cancer, or Cancer is Definitively Excluded	Apr-24	74.7%	76.2%	78.0%	73.8%	73.0%	71.3%	69.0%	69.7%	72.5%	65.8%	75.9%	78.6%	72.2%	71.3%	70.5%	75.0%	0.0%	73.5%	67/106	
Mental Health	Referrals on the Early Intervention in Psychosis (EIP) pathway seen in 2 weeks	Mar-24	0%	0%	0%	0%	0%	83%	100%	100%	100%	100%	64%	71%		78%	60%	60%	72.0%	69.8%	57/106	
	Access rate for Talking Therapies services	Mar-24	72%	82%	83%	77%	69%	66%	84%	79%	56%	79%	81%	72%		59%	100%	100%	62.3%	61.8%	24/106	
	People with severe mental illness receiving a full annual physical health check *NEW*	Q4 23/24	New Metric for 2024-25										64.7%		57.8%		75%					
	Dementia Diagnosis Rate	Apr-24	63.4%	63.6%	64.2%	64.5%	64.6%	65.7%	66.4%	67.1%	66.5%	66.2%	66.5%	66.6%	66.0%	67.0%	66.7%	66.7%	69.4%	64.8%	55/106	
Learning Disabilities	Adult inpatients with a learning disability and/or autism (rounded to nearest 5)	Feb-24	n/a	n/a	n/a	5	n/a	n/a	n/a	n/a	5	5	5			95	60	-	275	1,835	-	
	Number of AHCs carried out for persons aged 14 years or over on the QOF Learning Disability Register	Apr-24 YTD	1.8%	3.5%	7.6%	14.9%	22.7%	31.2%	38.5%	41.9%	45.8%	59.1%	94.1%	106.7%	1.8%	3.1%	3.4%	75% by Year end	3.4%	3.4%	-	
Primary Care	Number of General Practice appointments delivered against baseline (corresponding month same period last year)	Mar-24	85.8%	87.1%	87.5%	89.3%	89.4%	88.2%	89.2%	98.5%	93.5%	106.2%	107.4%	92.3%		92.8%	-	-	0.0%	0.0%	-	
	Percentage of appointments made with General Practice seen within two weeks *NEW*	Apr-24	New metric for 2024-25													88.4%	90.10%	85%	85%	89.1%	88.3%	
	The number of broad spectrum antibiotics as a percentage of the total number of antibiotics prescribed in primary care.	Feb-24	9.4%	9.3%	9.2%	9.2%	9.1%	9.0%	8.9%	8.8%	9.0%	8.9%	8.9%				7.27%	10%	10.0%	7.34%	7.82%	84/106
	Total volume of antibiotic prescribing in primary care	Feb-24	1.159	1.154	1.153	1.145	1.151	1.151	1.154	1.153	1.115	1.115	1.119				1.040	0.871	1.045	0.945	0.946	90/106
Note/s	Local Trajectory: C&M in-year operational plan trajectory																					

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Integrated care - BCF metrics	Unplanned hospitalisation for chronic ambulatory care sensitive conditions ***	Q4 23/24	196.6			213.8			167.00			198.40				226.5	-	-	-	-	-
	Percentage of people who are discharged from acute hospital to their usual place of residence *** (As of Apr-23)	Mar-24	93.6%	93.1%	93.6%	93.6%	94.0%	93.8%	94.2%	92.5%	93.8%		94.3%	94.2%		92.8%	-	-	92.9%	93.2%	-
	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000 ***	Q3 23/24	487.9			508.6			366.5							463.7	-	-	-	150.7	-
Health Inequalities & Improvement	% of patients aged 18+, with GP recorded hypertension, with BP below appropriate treatment threshold	Q3 23/24	65.03%			64.35%			64.44%							65.9%	77%	77%	-	-	-
	Improve access rate to Children and Young People's Mental Health Services (CYPMH) (12 Month Rolling)	Mar-24	35.82%	38.94%	40.31%	41.7%	42.70%	42.88%	43.06%	43.29%	83.00%	85.00%	87.10%	88.50%		90%	-	-	-	-	-
	Smoking prevalence - Percentage of those reporting as 'current smoker' on GP systems. (available from Nov-23)	Mar-24									14.7%	14.6%	14.5%	14.5%	14.3%		13.9%	12%	12%	-	-
Quality & Safety	Healthcare Acquired Infections: Clostridium Difficile - Place aggregation	Mar-24	145.0%	145.0%	144.3%	142.0%	139.7%	132.1%	131.3%	128.2%	124.4%	122.9%	126.7%	126.0%		132.6%	100%	100%	127.2%	126.1%	46/106
	Healthcare Acquired Infections: E.Coli (Hospital onset)	Mar-24	143.3%	140.4%	144.4%	146.6%	147.8%	127.9%	132.4%	150.0%	148.9%	156.7%	157.3%	151.7%		130.4%	100%	100%	131.3%	125.0%	100/106
Finance	Overall Financial position Variance (£m) (as of Apr-22)	Mar-24	N/A	N/A	N/A	N/A	-10.70	-2.75	-11	-9.34	-13	-14	-13.8	-15.2		54.4	0.0	0.0	-	-	-
	Efficiencies (Variance) (as of Apr-22)	Mar-24	N/A	N/A	N/A	N/A	-0.59	-0.8	-0.9	-1.4	0	0	0	1		0.00	0.0	0.0	-	-	-
	Mental Health Investment Standard met/not met (MHIS) (as of Apr-22)	Mar-24	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	-	-	-
	BCF achievement (Places achieving expenditure target) (as of Apr-22)	Mar-24	N/A	N/A	N/A	N/A	9/9	9/9	9/9	9/9	9/9	9/9	9/9	9/9		9/9	9/9	9/9	-	-	-
Note/s	Latest period for ICB performance may differ to trusts due to variance in processing data at different levels.																				
	Local trajectories set by place as part of BCF submissions to NHSE, therefore rag rating will vary depending on targets set (denoted with ***)																				