

APPENDIX TWO – COMMITTEE BUDGET DETAILS

H. Reserves

Earmarked reserves are amounts set aside for specific purposes or projects.

TABLE 6 2024/25 Children, Young People & Education – Reserve position

	Opening balance £000
Service reserves:	
Children’s Centre – Outdoor Play	51
DRIVE Safelives & Domestic Abuse Hub	50
YOS - Remand & Mobile Youth Centre	121
Local Safeguarding Children’s Board	23
Mersey & Cheshire ICS Pilot	20
School Improvement	795
Schools Causing Concern	294
SEND OFSTED Inspection Improvement Action Plan	376
Looked After Children Education Services	111
SEND - High Needs	110
Total Reserves	1,951
Dedicated Schools Grant	
Deficit DSG reserve	12,989