

Wirral Working Together

A Council Plan for 2023-2027

All Themes
Performance

Performance Report

Welcome to our Council Plan Performance Report

The Council Plan is the Council's key plan and sets out our main priorities between 2023-27. The Council Plan translates our vision 'working together to promote fairness and opportunity for people and communities' into a deliverable plan to turn this vision into a reality for the people of Wirral.

This performance report provides information related to the effectiveness of the delivery of our Council Plan. It will be updated on a quarterly basis. The plan identifies six delivery themes. This report provides a dashboard to view progress on delivery of the whole plan and a summary dashboard for each key theme.

For each theme a quarterly narrative report provides context on how the plan is being delivered, it highlights key areas of success and identifies areas where we need to do more to keep performance on track. The dashboard also reports on progress using our key performance measures.

You can also view delivery by theme by clicking on the buttons below.

**Efficient, effective and
accessible council**

**Early help for children and
families**

**Promote independence and
healthier lives**

People focused regeneration

Protect our environment

**Safe, resilient and engaged
communities**

This report may not be suitable to view for people with disabilities, users of assistive technology or mobile phone devices. If you need the report in a different format please email wisanalytics@wirral.gov.uk

Areas of improvement

Key community safety measures for this quarter show positive performance. Both antisocial behaviour and total recorded crime offences have continued to decrease and are lower than North West and England benchmarks. Violent Crime and hospital admissions for violence also show improvement although both are higher than the England Benchmark. Work with the police through the Home Office EVOLVE (Clear, Hold, Build) programme to tackle serious, organised crime is robust and well embedded. Strong working relationships have developed with local community groups and progress against Action Plans is being made. Wirral ASB Team has issued 6 formal warnings, 1 premises Closure warning and 1 Acceptable Behaviour Contract during this period and obtained 2 Criminal Behaviour Orders. The Team co-ordinated two Operation Staysafes in May and June which saw, amongst other things, over 20 youth warning letters issues, 50 train penalty fare notices issues, alcohol seizures, 4 vulnerable young people taken to a place of safety and collected by parents and an additional found passed out due to suspected ketamine misuse and attended to by paramedics. Restorative Justice and Mediation training was delivered to 20 officers across the partnership.

Measures for healthy and active lives also show positive performance this quarter. Participation through leisure sites and library active borrowers are better than same period in the previous year. The percentage of the population who have engaged in active travel and walking for travel have also improved and both measures are better than both North West and England benchmarks.

Areas requiring improvement

For this Quarter 1 report there are no measures that are requiring improvement.

Green

Equal to or better than previous period or target

Amber

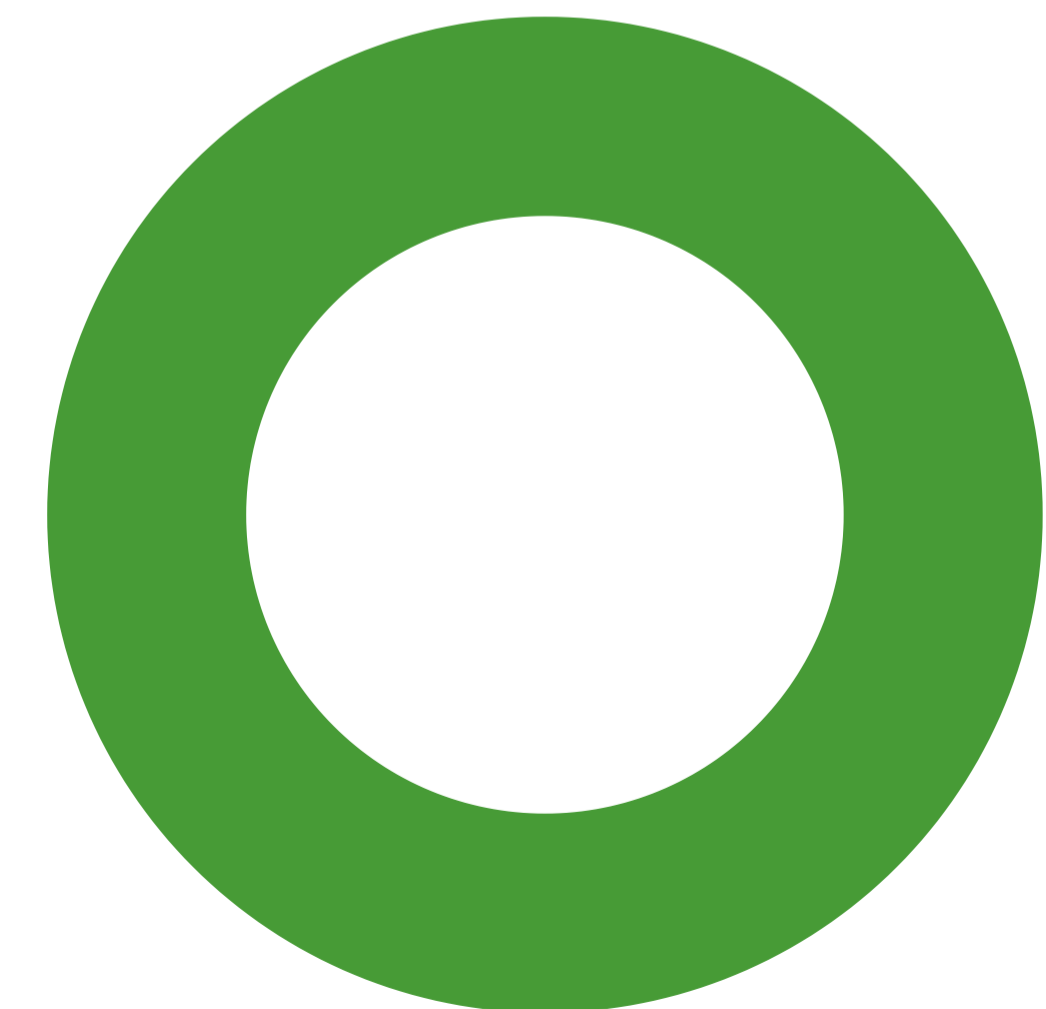
Within 5% or 5 percentage points of previous period or target

Red

Over 5% or 5 percentage points worse than previous period or target

Neutral

Information purposes - neither high or low is better



Green 100%

Key activities related to this theme

▲
The Holiday Activity Fund Programme took place during the Easter School holidays at Leasowe over 4 days with 220 places taken each day and 200 children attending. The sessions were available for children receiving free school meals, aged 8-15 years. The programme included a free meal for the children alongside sport sessions including football, tennis, badminton, dodgeball, hockey, dance, swimming, arts and crafts and more. The Active All Sports programme provides an inclusive offer of sports and activities for children and young people with a disability and additional needs aged 5 years plus. Over the Easter School holiday 8 sessions, over 4 days took place with 99 children attending and 180 places filled. Participants have reported improvements in health, social skills, confidence, and independence. The programme is delivered by dedicated staff who have undergone specialized training to meet individual needs and offers development pathways for volunteers and coaching staff, many of whom have previously participated in the programme. The team collaborates with over 200 partners and engages over 400 families through consultations and feedback, making families central to the programme's development and success.

Throughout the month of May, Active Wirral host the Wirral Walking Festival and coordinate walks for everyone across Wirral. Themed walks about local history and heritage, ranger led walks, as well as the regular Active Wirral Wellbeing Walks took place. The first Active Outdoors network meeting took place in May where members of our Wirral community who lead and promote cycling, running, walking and open water swimming and dipping came together along with the Road Safety Team and other partners who have an interest in getting everyone Active Outdoors.

Residents in the three EVOLVE areas Noctorum, Woodchurch and Beechwood and Ballantyne, joined representatives from the council, Police, Fire and Rescue and other partners in taking part in Environmental Action Days in May 2024. The action days were designed to help build and promote pride within those communities, providing practical support to residents on a range of issues that impact their quality of life and to work together to build cleaner and safer communities. Thirty-four local projects in the EVOLVE Wirral areas have also commenced delivery of grant funded community safety activities focused upon community resilience, environmental issues, health and wellbeing, reducing or preventing crime and/or anti-social behaviour, and/or youth engagement/intervention.

Legend - RAG rating

Green	Equal to or better than previous period or target	Red	Over 5% or 5 percentage points worse than previous period or target
Amber	Within 5% or 5 percentage points of previous period or target	Neutral	Information purposes - neither high or low is better

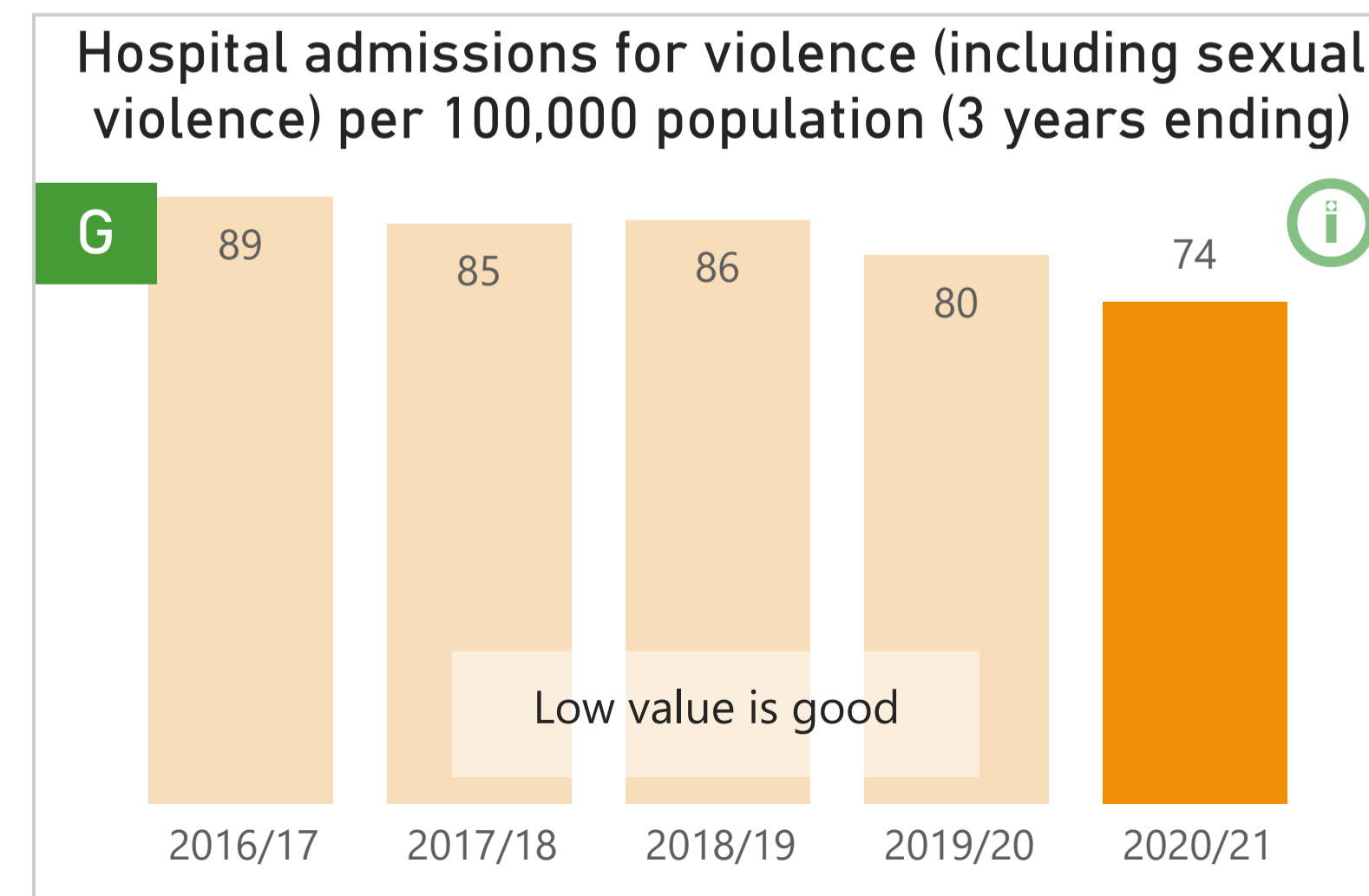
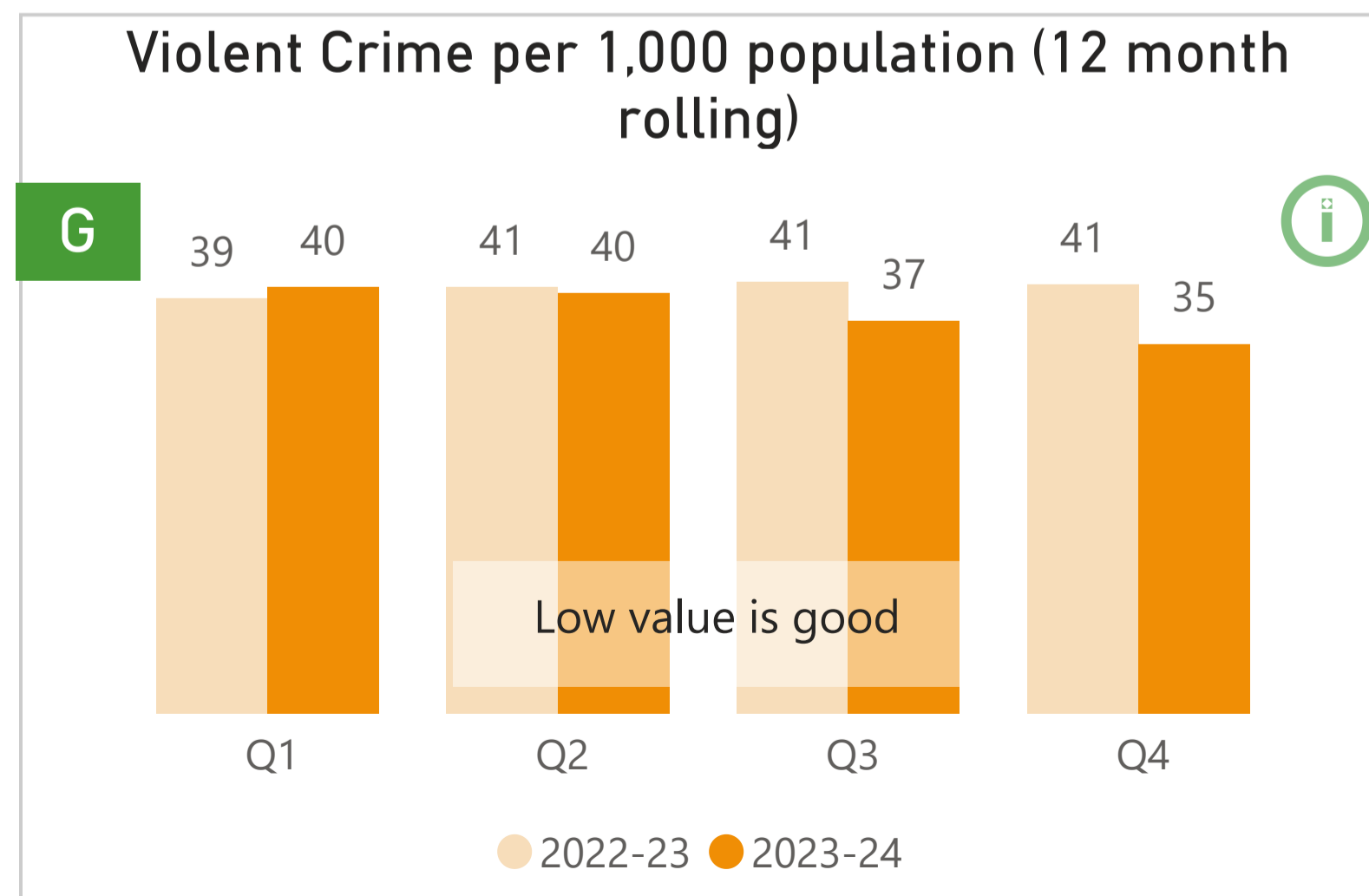
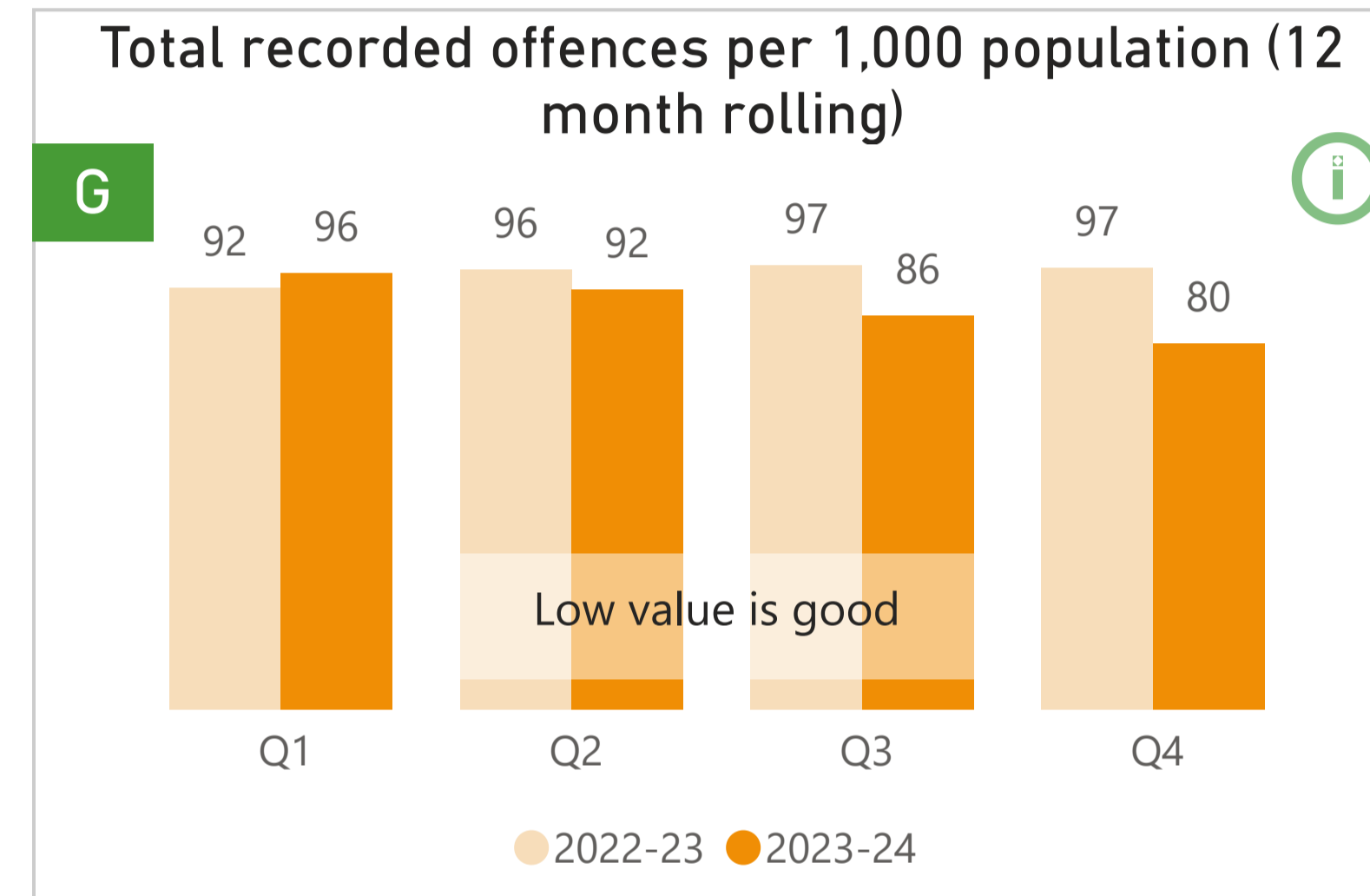
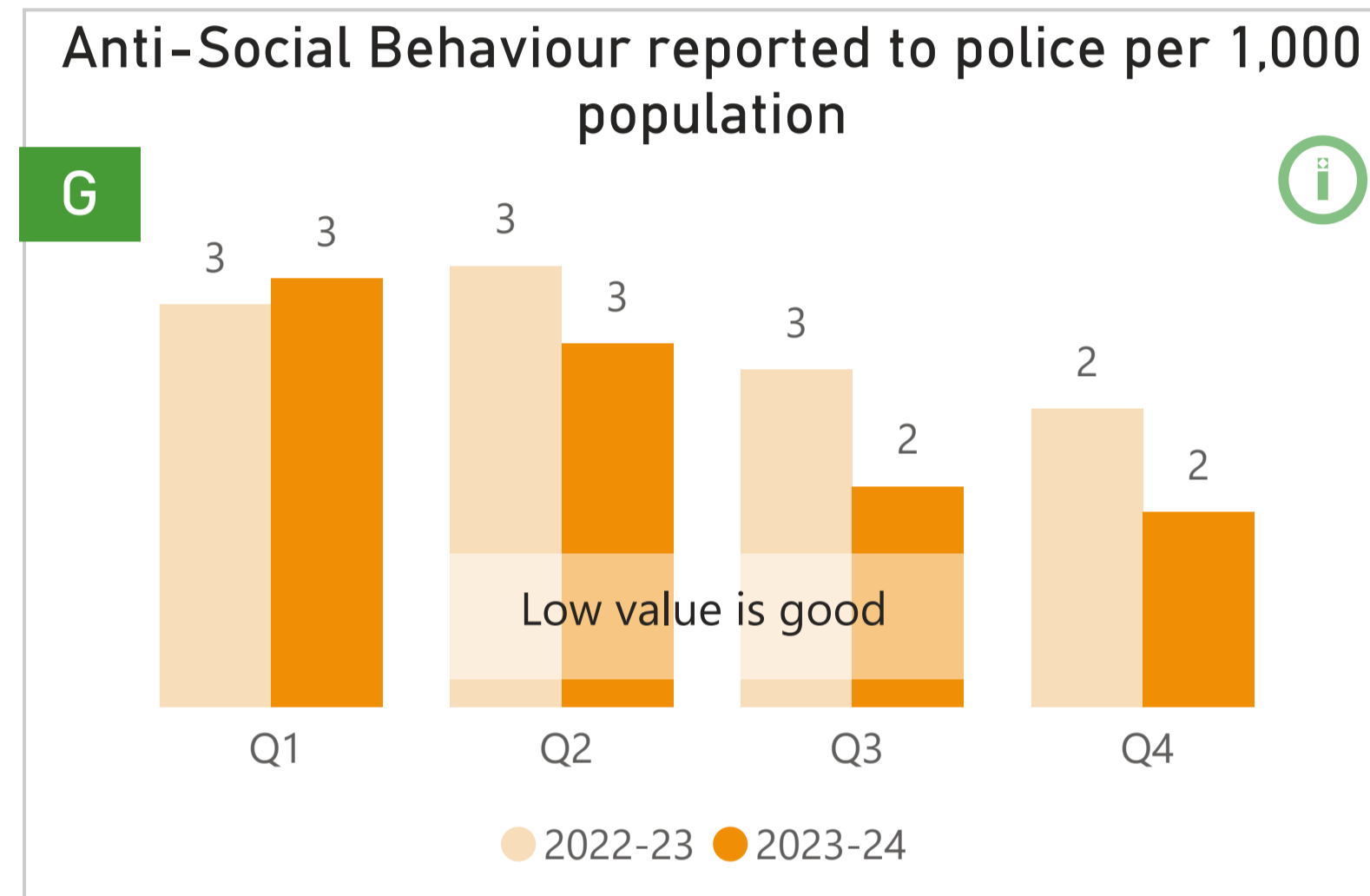
Delivery Theme	Measures	Neutral	Green	Amber	Red
Create Safe, Resilient And Engaged Communities	8		8		

Outcome	Measures	Neutral	Green	Amber	Red
People and communities feel safer where they live, work, and socialise	4		4		
More residents lead active and healthy lives	4		4		

Create Safe, Resilient and Engaged Communities.

People and communities feel safer where they live, work and socialise

For more information on each metric, please click on its information symbol, which looks like this: 



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