

Appendix 3

Variations and Extensions

Directorate	22/23			23/24			VAR YOY		
	Variation	Extension	Total	Variation	Extension	Total	Variation Var	Extension Var	Total Var
Adult Care & Health	22	10	32	9	5	14	-13	-5	-18
Children, Family & Education	10	4	14	3	1	4	-7	-3	-10
Finance	1	14	15	4	7	11	3	-7	-4
Law & Corporate Services	4	4	8	6	5	11	2	1	3
Neighbourhoods	11	7	18	10	7	17	-1	0	-1
Regeneration & Place	16	4	20	5	11	16	-11	7	-4
Totals	64	43	107	37	36	73	-27	-7	-34