

Wirral Working Together

A Council Plan for 2023-2027

All Themes
Performance

Performance Report

Welcome to our Council Plan Performance Report

The Council Plan is the Council's key plan and sets out our main priorities between 2023-27. The Council Plan translates our vision 'working together to promote fairness and opportunity for people and communities' into a deliverable plan to turn this vision into a reality for the people of Wirral.

This performance report provides information related to the effectiveness of the delivery of our Council Plan. It will be updated on a quarterly basis. The plan identifies six delivery themes. This report provides a dashboard to view progress on delivery of the whole plan and a summary dashboard for each key theme.

For each theme a quarterly narrative report provides context on how the plan is being delivered, it highlights key areas of success and identifies areas where we need to do more to keep performance on track. The dashboard also reports on progress using our key performance measures.

You can also view delivery by theme by clicking on the buttons below.

**Efficient, effective and
accessible council**

**Early help for children and
families**

**Promote independence and
healthier lives**

People focused regeneration

Protect our environment

**Safe, resilient and engaged
communities**

This report may not be suitable to view for people with disabilities, users of assistive technology or mobile phone devices. If you need the report in a different format please email wisanalytics@wirral.gov.uk

Areas of improvement

Air quality in Wirral continues to be good with no exceedances reported for this period, and the number of quality awards for parks, coastal sites and open spaces has good performance.

Household waste per household and household waste not sent for recycling both have improved performance with current values lower than the previous period with waste per households also lower than North West and England benchmarks.

The percentage of Council A roads in poor condition has remained the same as the previous year with Wirral the same as the England benchmark. Electric charging points in Wirral continues to increase, although figures remain below regional and national benchmarks at this current time. The number of people recorded as walking on key routes in Wirral has increased compared to the same period last year.

Green

Equal to or better than previous period or target

Amber

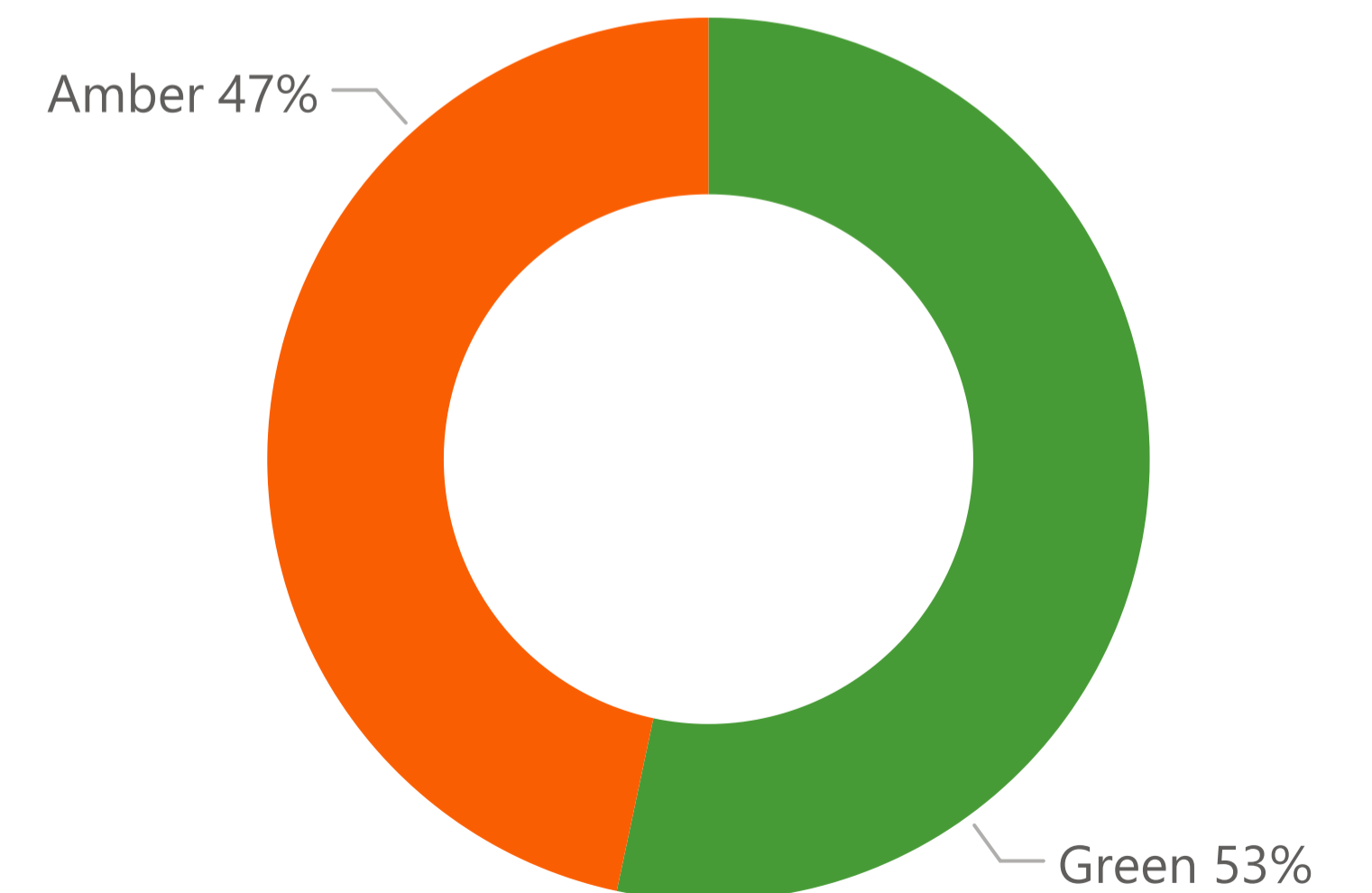
Within 5% or 5 percentage points of previous period or target

Red

Over 5% or 5 percentage points worse than previous period or target

Neutral

Information purposes - neither high or low is better



Areas requiring improvement

The number of trees planted by the Council has reduced this year compared to previous figures. The reduction is related to a realignment in our approach to tree management and planting to strengthen long-term sustainability and success in delivering our Tree, Hedgerow, and Woodland Strategy. The focus has been to enhance maintenance of planted trees to ensure their establishment and to relaunch the Wirral Tree Warden Network. While the number of new trees planted this year has decreased, these actions will ensure that our future tree planting initiatives are more effective and sustainable. The Council's Carbon Budget has slightly increased compared to the previous period. The Carbon Budget emissions limit for 2023/24 was 4,505 tonnes CO₂e. Net actual emissions were 5,774 tonnes CO₂e which is 1,269 tonnes CO₂e above the limit set for the year. The 2% increase on 2022/23 can be explained by technical adjustments to the conversion factors. Actions taken to date have reduced reportable emissions from the baseline and the total is stabilised around the 2022/23 level.

The percentage of household waste per household has not improved in this latest period and Wirral is lower than North West and England benchmarks. The Council is undertaking a review of resident participation in the domestic waste recycling provision. The existing system and arrangements are long established, and it is evident that there are parts of the borough where participation levels have become low overtime. Low participation is caused by a number of issues and affects levels of non-recycled waste collected. The Council will also shortly be launching a waste reduction public campaign highlighting ways to minimise waste through, avoidance, reuse and recycling.

Road traffic casualties in Wirral increased slightly compared to the previous figure, however Wirral figures are lower or the same compared to the North West and England benchmarks. The Council has an annual programme of road safety improvements and education which is prioritised based on casualty data. The number of cyclists recorded on key routes in Wirral has reduced slightly compared to the same period last year, we are currently consulting on a Core Active Travel Network to improve our networks and increase walking and cycling usage across the Borough. The percentage of Council B and C roads in poor condition has increased in the latest period with Wirral now higher than North West and England Benchmarks, in line with our asset management approach, investment for 2024/25 has been targeted to arrest this deterioration through a wider range of treatments and preventative maintenance.

Key activities related to this theme

Two major highway improvement schemes in Birkenhead town centre are underway designed to make the areas more attractive and improve accessibility and safety for all road users, including cyclists and pedestrians. These are the Conway Street / Europa Boulevard scheme and the Grange Road and Charing Cross scheme. Pupils from eighteen primary schools in Wirral have taken part in the 'Scooting Stars' road safety programme. Scooting Stars is just one of the many road safety activities and resources available to Wirral Schools. There is a full programme of activities available to all ages delivered by the council's road safety team and partners. This builds on ensuring children and taught how to enjoy being healthy and safe including staying active and make the journey to school more exciting.

Legend - RAG rating

Green

Equal to or better than previous period or target

Red

Over 5% or 5 percentage points worse than previous period or target

Amber

Within 5% or 5 percentage points of previous period or target

Neutral

Information purposes - neither high or low is better

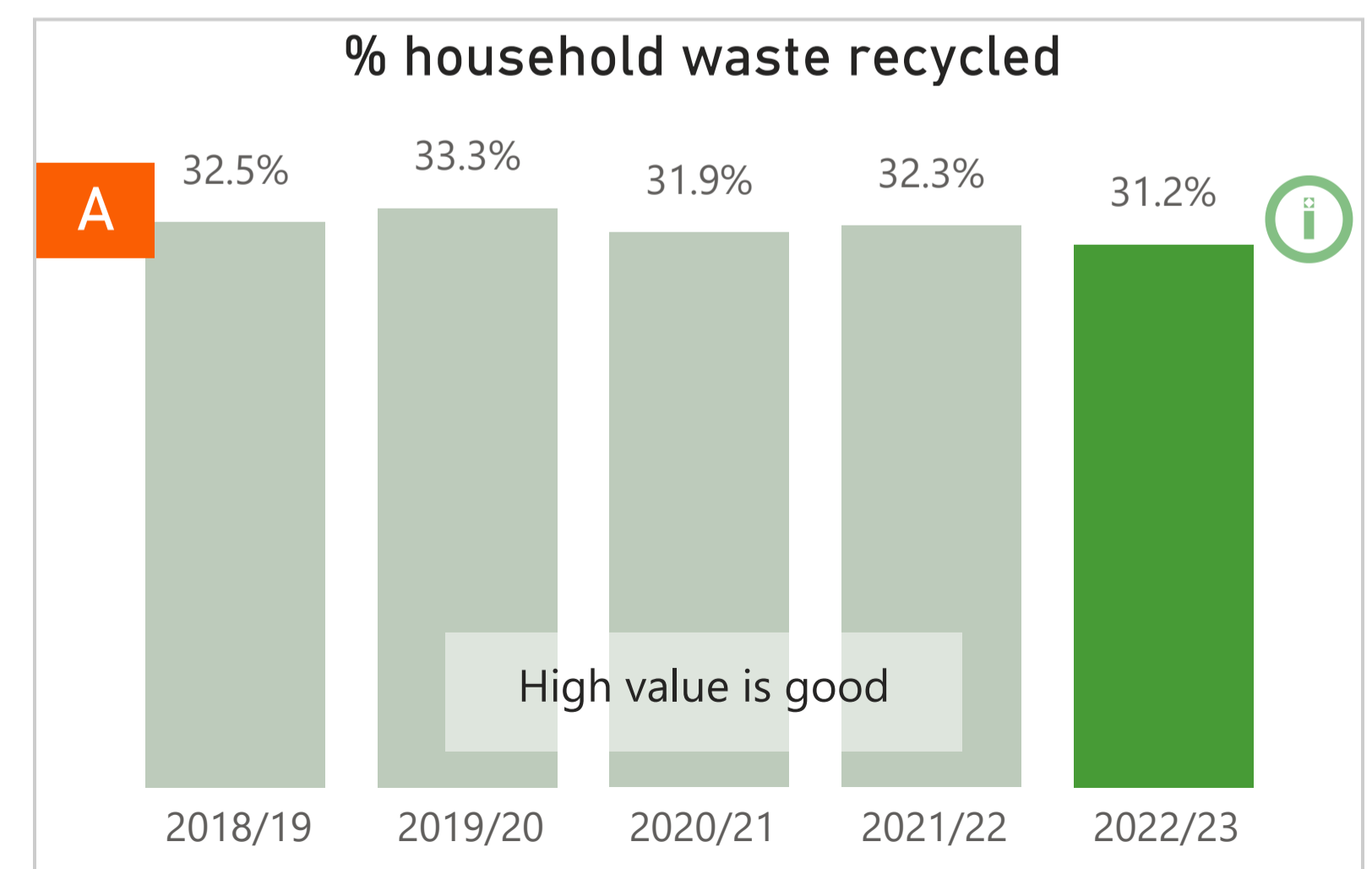
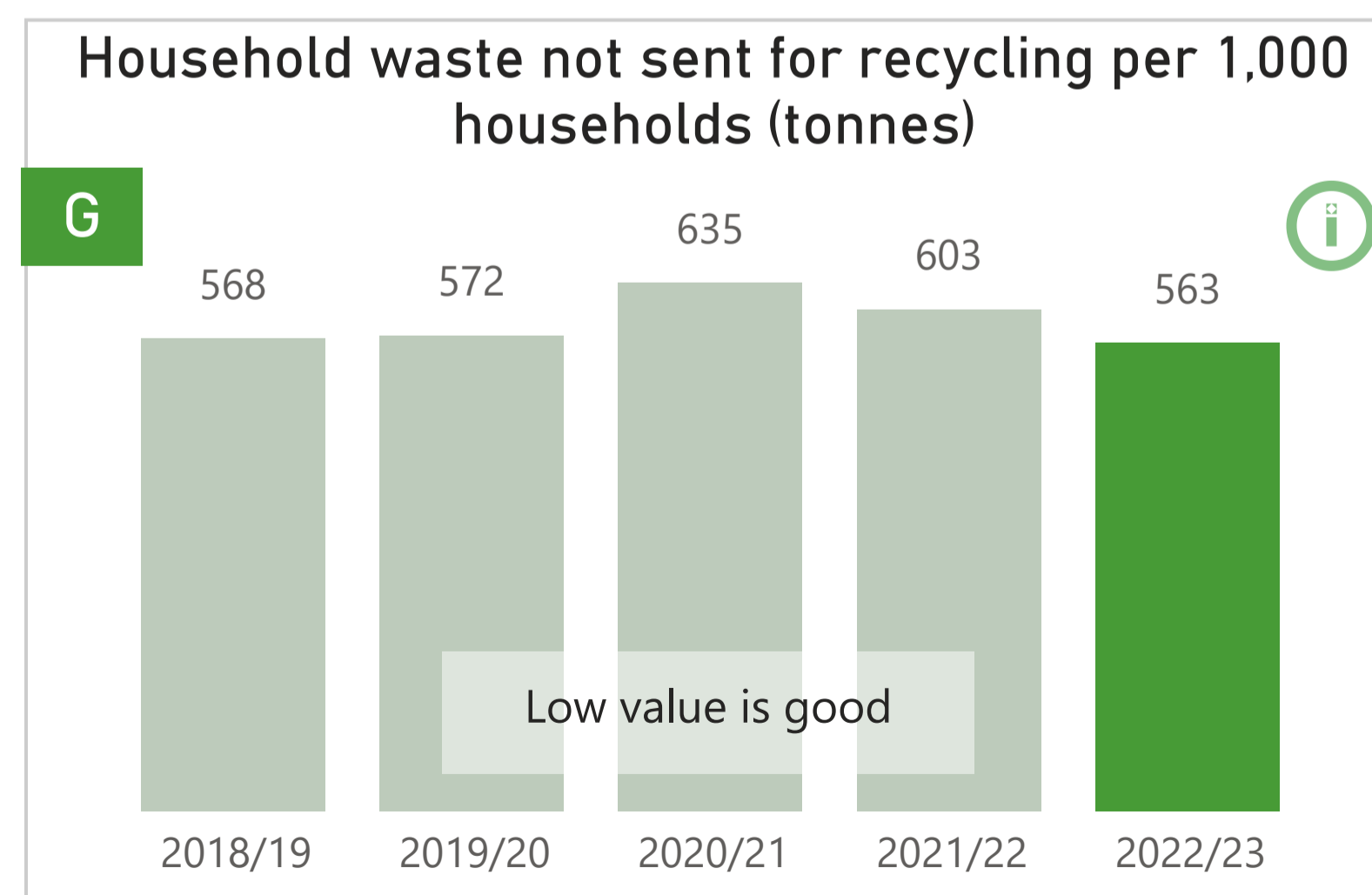
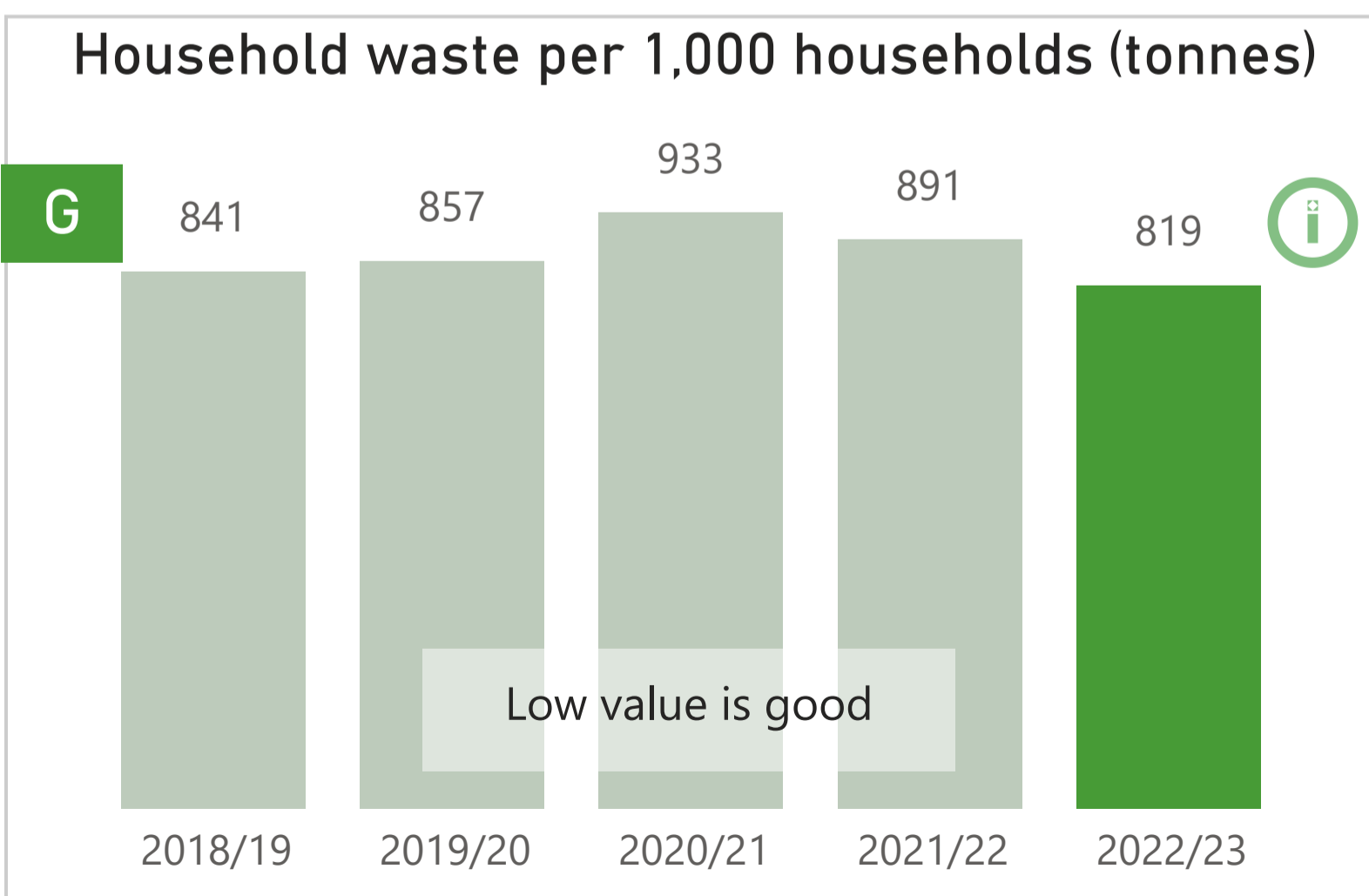
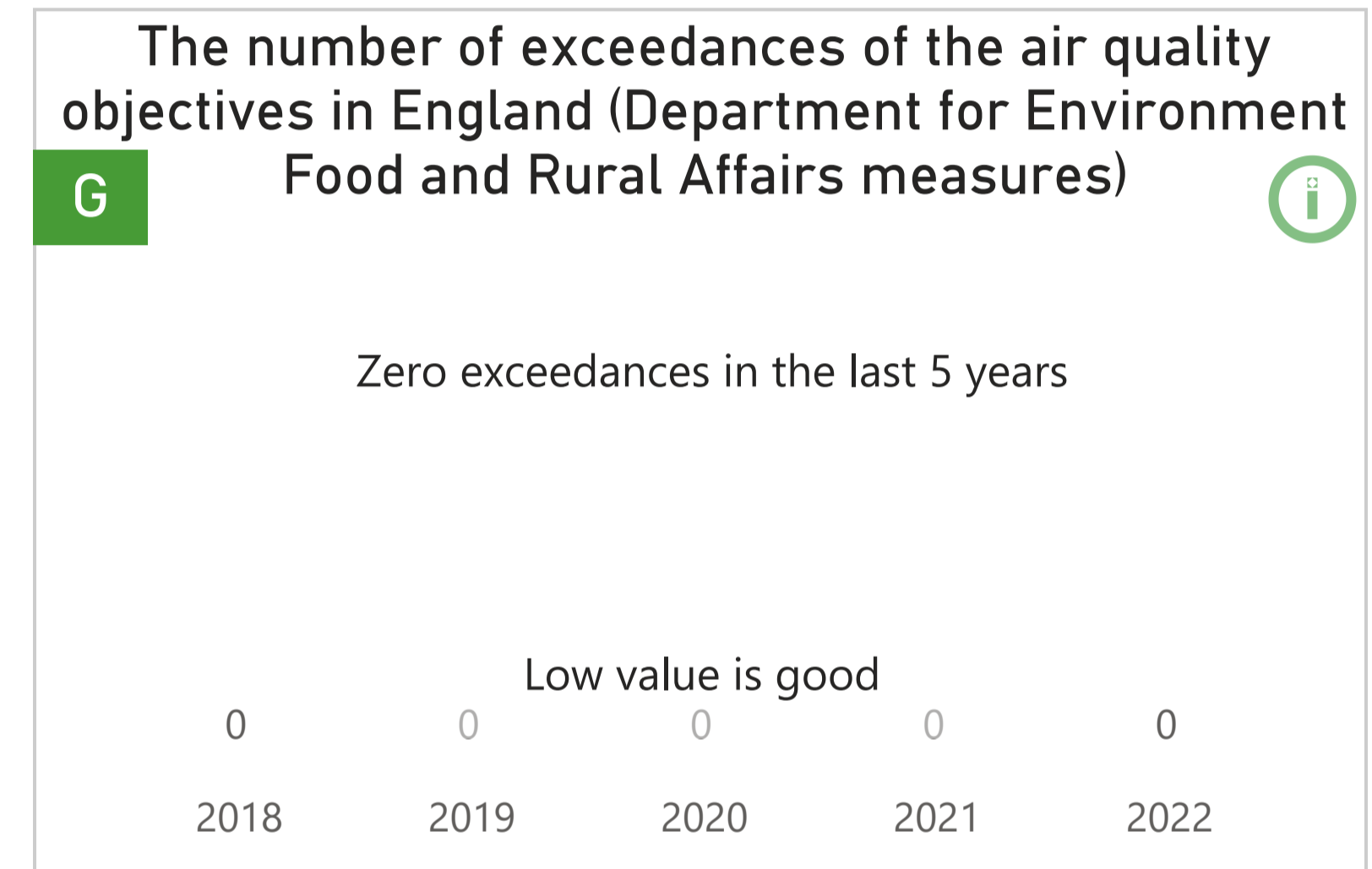
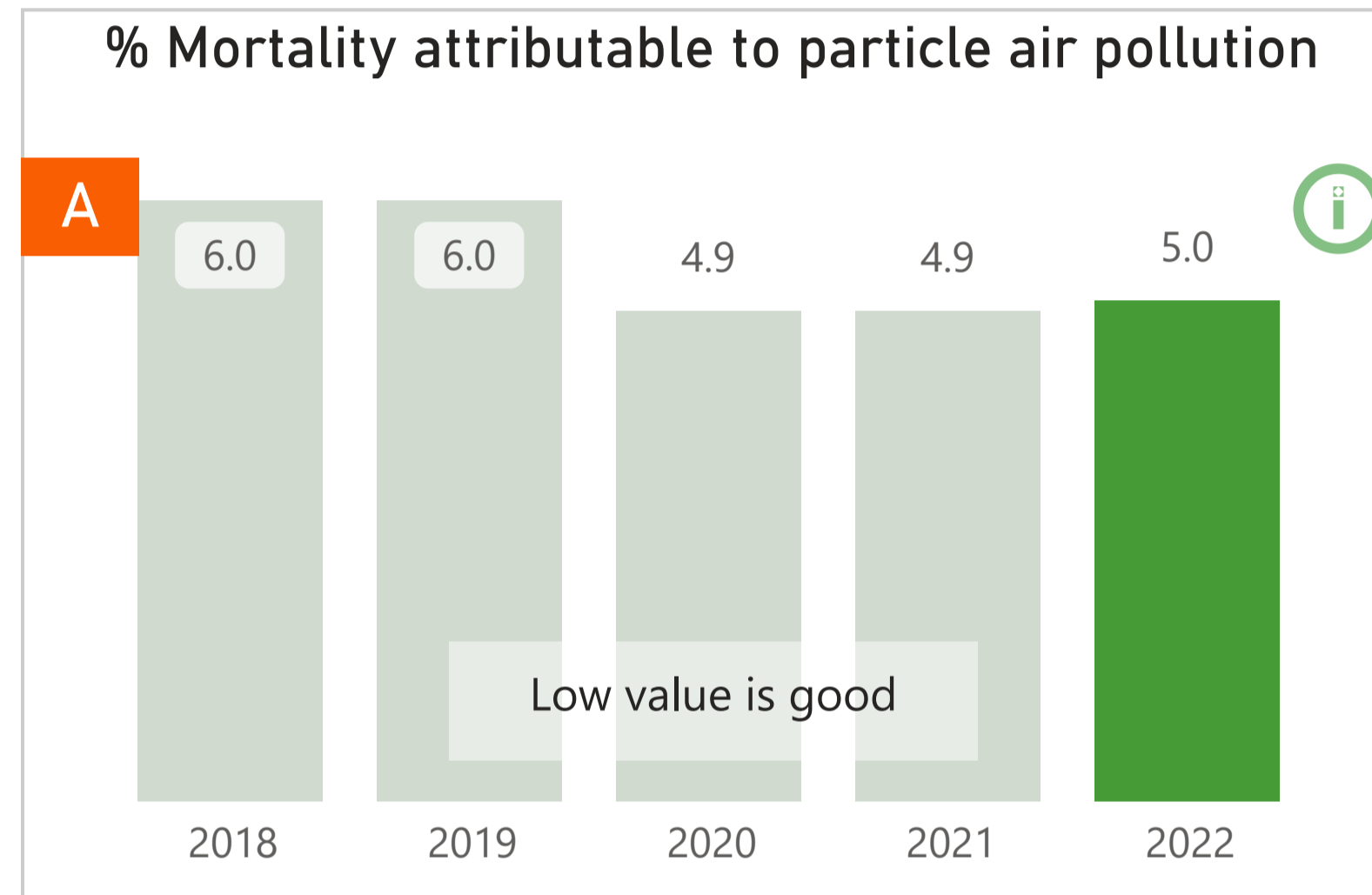
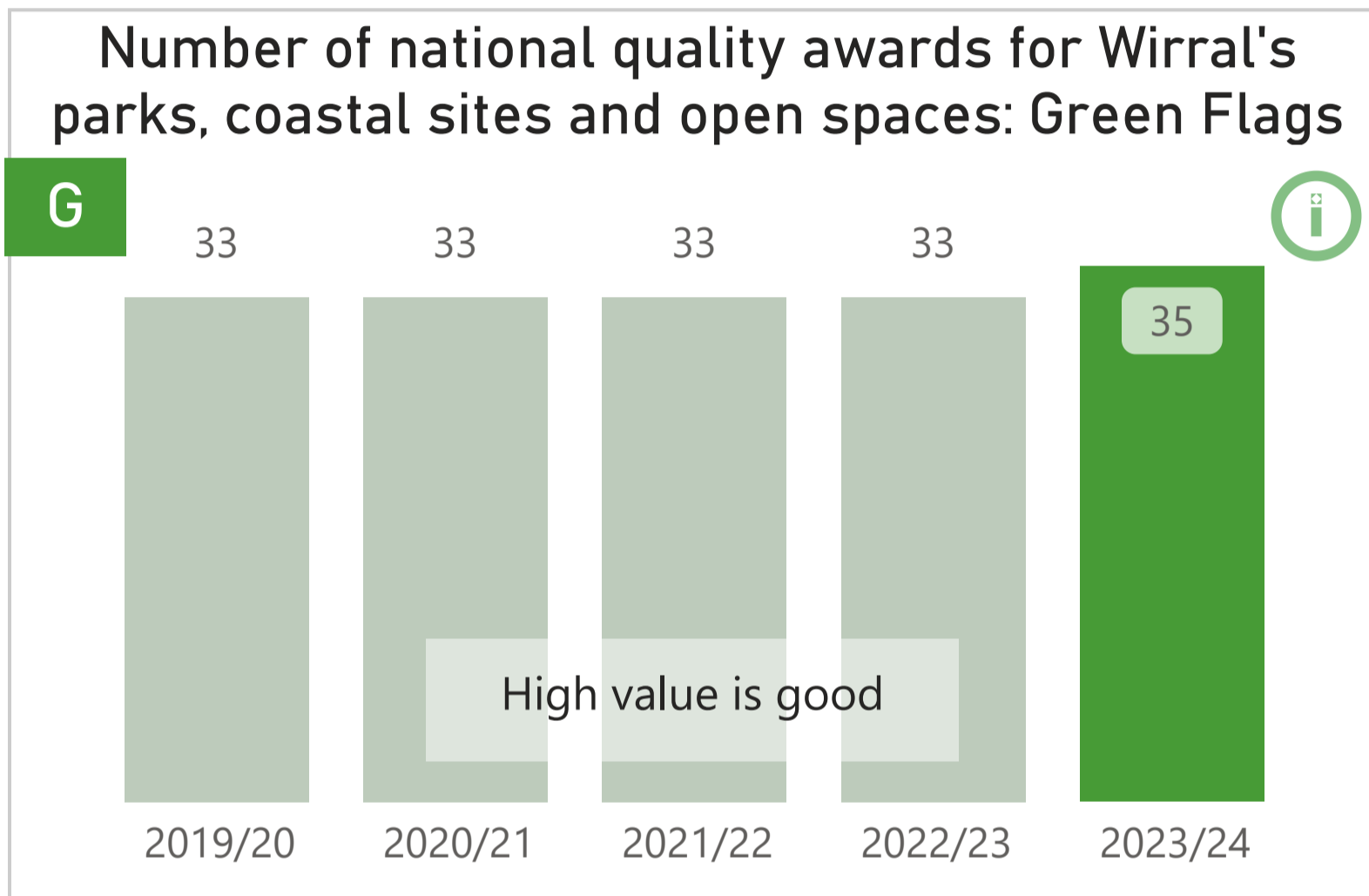
Delivery Theme	Measures	Neutral	Green	Amber	Red
Protect Our Environment	15		8	7	

Outcome	Measures	Neutral	Green	Amber	Red
An environmentally friendly and sustainable borough	7		4	3	
Net zero targets achieved	2		1	1	
Improved transport infrastructure	6		3	3	

Protect Our Environment.

An environmentally friendly and sustainable borough

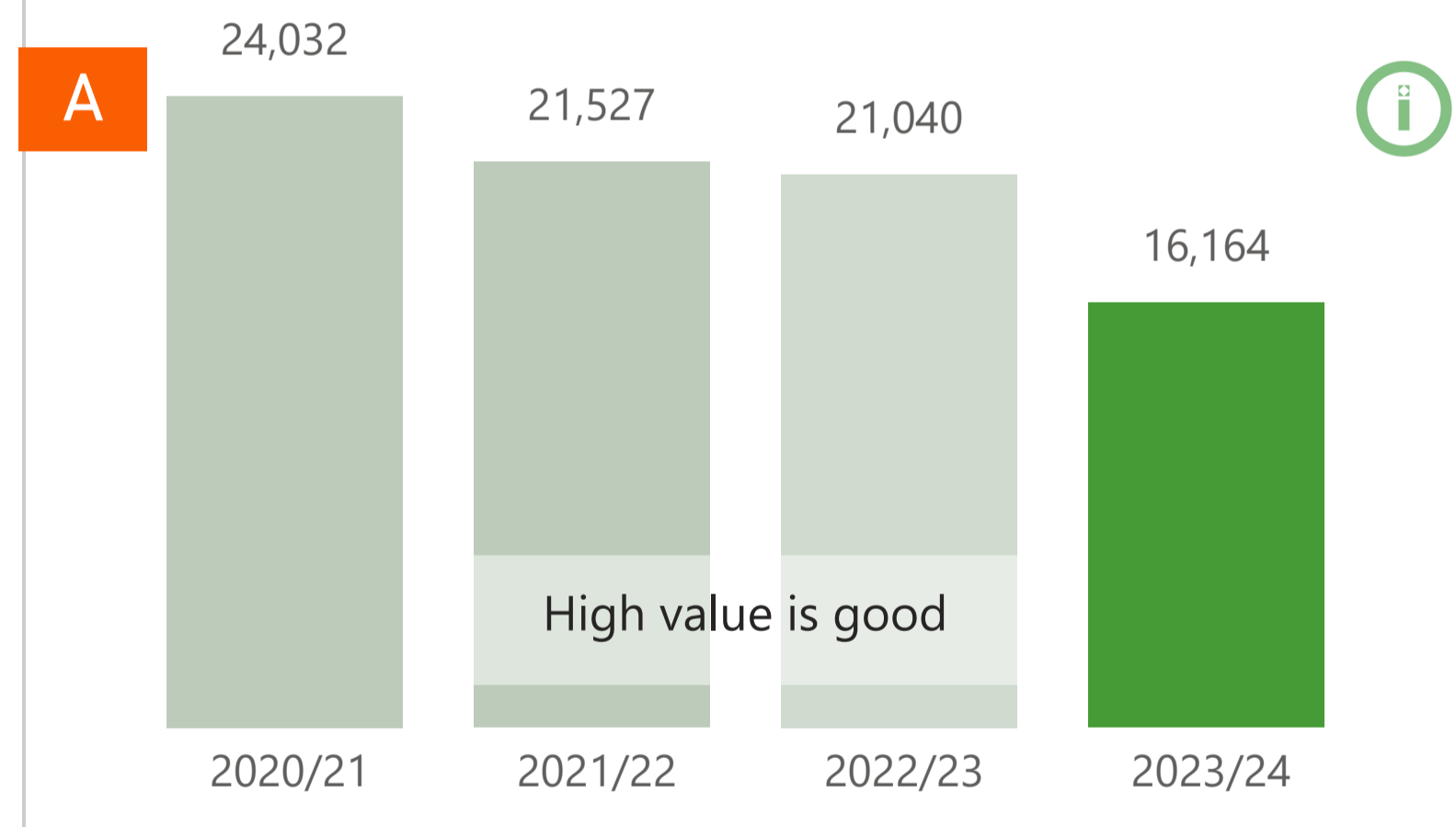
For more information on each metric, please click on its information symbol, which looks like this: 



For more information on each metric, please click on its information symbol, which looks like this: 

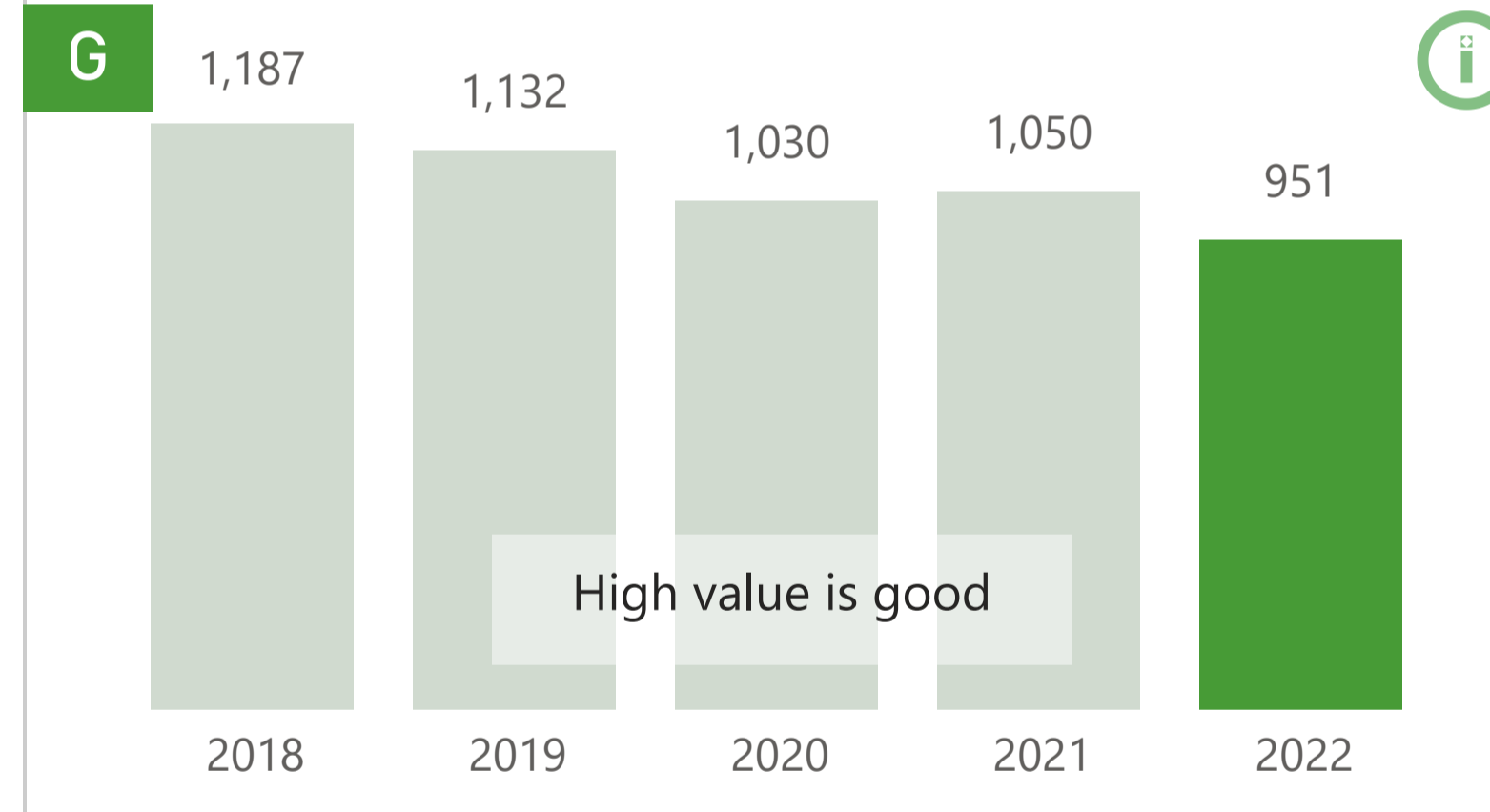
An environmentally friendly and sustainable borough

Number of trees planted since 2020/21

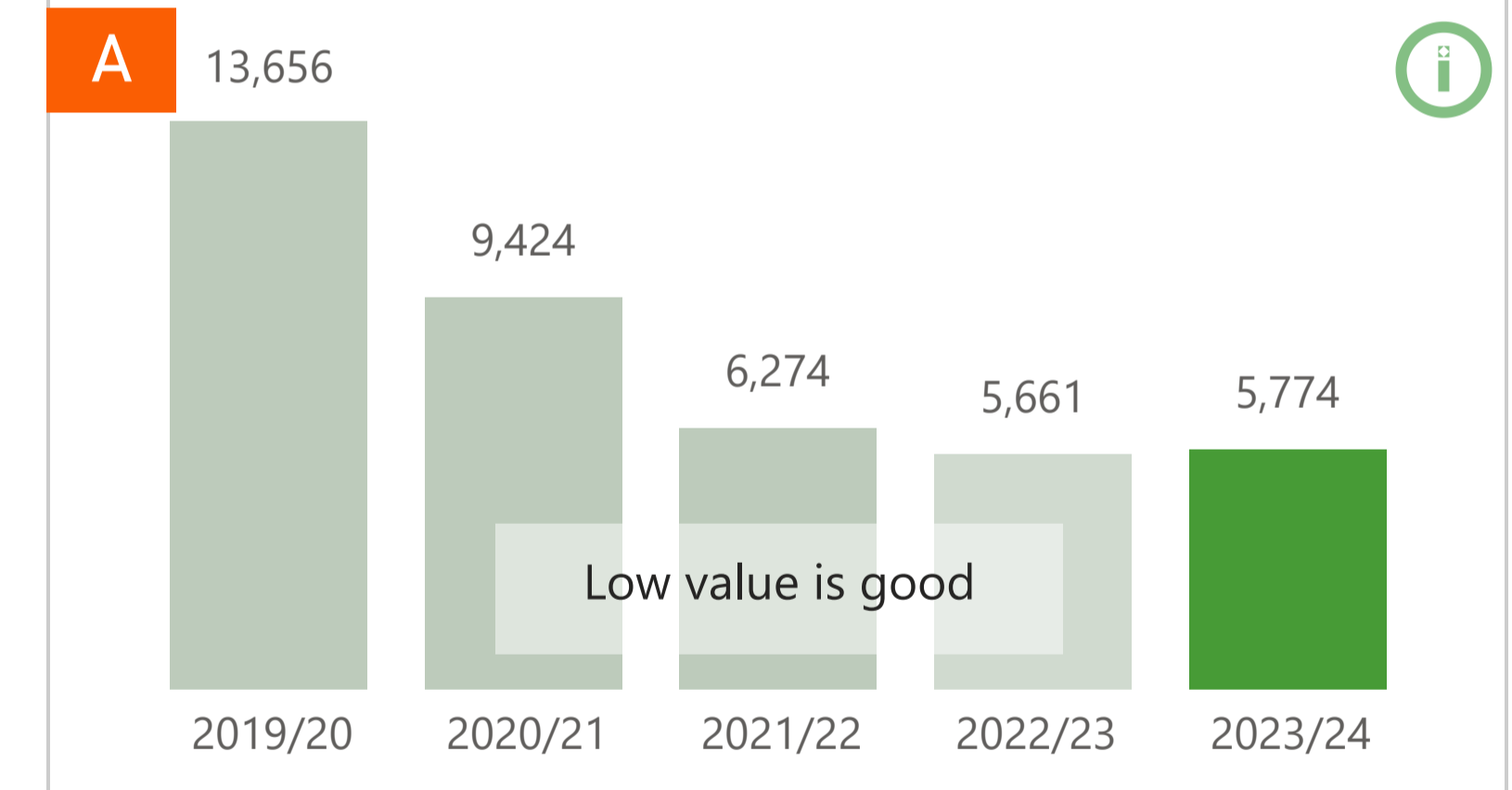


Net zero targets achieved

CO2e emissions in scope of LA influence (kilotonnes)



Wirral Council Carbon Budget performance - emissions (net tCO2e)



For more information on each metric, please click on its information symbol, which looks like this: 

