

| Meeting Date | Tuesday 1st October 2024 | Tuesday 3rd December 2024 CANCELLED | Tuesday 14th January 2025 | March 18th 2025 Provisional meeting | Tuesday 10 th June 2025 |
|-----------------------|--|--|---|---|--|
| Virtual / Physical | Physical | Physical | Physical | Physical | Physical |
| | Elect chair & vice chair | | | | |
| Budget | Budget monitoring 2024-25 Growth & Falling Rolls Fund | Budget Monitoring 24-25 Update School Balances Update | Budget Monitoring 24-25 Q3 Schools Budget 25-26 De-delegation of budgets School Balances update | | Provisional outturn 2024-25 Schools Budget 2025-26 School Balances update |
| Consultation | 2025-26 Dedicated Schools Grant Funding for 25-26 and Funding consultation Brokerage & Monitoring Grant consultation | National Funding Formula Update for 2025-26 | | | |
| DfE Regs & guidelines | Schools Forum Membership If updated <ul style="list-style-type: none"> DfE Operational Guide School Finance Regs Scheme for Financing Schools | Schools Forum Membership If updated <ul style="list-style-type: none"> DfE Operational Guide School Finance Regs Scheme for Financing Schools | Schools Forum Membership If updated <ul style="list-style-type: none"> DfE Operational Guide School Finance Regs Scheme for Financing Schools | Schools Forum Membership If updated <ul style="list-style-type: none"> DfE Operational Guide School Finance Regs Scheme for Financing Schools | Schools Forum Membership If updated <ul style="list-style-type: none"> DfE Operational Guide School Finance Regs Scheme for Financing Schools |
| Working Groups | High Needs Early Years | High Needs | | | High Needs Early Years |
| Other | School Admissions Delivering Better Value Report | De-delegated services <ul style="list-style-type: none"> Contingency, Spcl Staff Costs, Insurance Library Service School Improvement Behaviour Support Edsential Update Delivering Better Value Report Special School Places Higher Needs Funding Model Review report | De-delegated services <ul style="list-style-type: none"> Contingency, Spcl Staff Costs, Insurance Library Service School Improvement Behaviour Support | Edsential Update Special School Places Higher Needs Funding Model Review report Sensory Support Service Update Energy update Wirral Alternative Provision Update Delivering Better Value Report LACES /LAC PP Update ACCESS Software Update | Home Continuing and Education Service (HCES) update Delivering Better Value Report Agree Meeting dates |