

## Appendix 1

Table 1: Number of service users year on year

<b>Year</b>	<b>Number of services users</b>	<b>Percentage increase/decrease from previous year</b>	<b>Comments where applicable</b>
2021	150	N/A	Current contract commenced in 2021
2022	173	15.33% increase	
2023	224	29.48% increase	
2024	199	11.16% decrease	Numbers for the service can fluctuate

Table 2: Total Number of current service users by location

<b>Run</b>	<b>No of service users</b>
Bebington	21
Birkenhead 1	23
Birkenhead 2	18
Bromborough	22
Moreton	24
Pensby	20
Wallasey 1	17
Wallasey 2	21
West Kirby	16
Woodchurch	17
<b>Totals</b>	<b>199</b>