

APPENDIX B – RECOMMENDED CRSTS CATP Indicative Forward Programme for 2026-27

No	Scheme Type	Location	Ward	Proposed Scheme Details	Officer Comments	Allocation ¹
1	Local Safety Schemes	Various locations across the borough	Multiple Wards	All schemes to be identified will be specifically targeted to reduce recorded personal injury collisions at those locations chosen.	Several schemes have been identified for further detailed collision analysis to determine the most cost-effective engineering remedial measures.	£670,000
2	Active Travel Schemes	Various locations across the borough	Multiple Wards	Traffic Management / Active Travel Schemes / Safer Routes to School / School Streets	Traffic management measures such as traffic signs, road markings, minor remedial measures to improve safety/ease congestion and encourage safe active travel.	£500,000
3	Pedestrian Access Improvements	Various locations across the borough	Multiple Wards	Controlled pedestrian crossing provision (e.g. Puffin/Toucan) and un-controlled dropped kerb facilities with tactile paving / pedestrian crossings	Measures to support pedestrian access, focusing on key strategic routes to employment, healthcare, shopping areas, schools, etc and active travel routes.	£150,000
4	Public Rights of Way	Various locations across the borough	Multiple Wards	Public Rights of Way Improvements	Various low-cost measures to improve Wirral's footpaths, including bridleways and 'Byways Open to All Traffic'.	£100,000
5	Traffic Signal Improvements	Various locations across the borough	Multiple Wards	Introduction of pedestrian facilities at signal junctions and Urban Traffic Control (UTC) improvements	Traffic signal improvements to ease congestion, improve safety and efficiency, and assist active travel users where possible.	£500,000
<p>1. The allocation of funding for the final year of the CRSTS CATP programme 2026/27 is £1.92m, however, some of this funding will be brought forward into the 2025/26 programme to allow work to continue the detail design and work packages being prepared to avoid any delay in delivering the schemes by the end of the 5-year rolling programme.</p>						<p>Total CRSTS CATP Programme for 2025/26</p> <p>£1,920,000</p>