

## ENVIRONMENT, CLIMATE EMERGENCY AND TRANSPORT COMMITTEE - 11 MARCH 2025

## HIGHWAYS STRUCTURAL MAINTENANCE PROGRAMME 2025-26

TABLE 1 - HIGHWAYS MAINTENANCE FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	2022-23	2023-24	2024-25	2025-26	2026-27
Classified Roads Plane and Inlay (HRA)	£1,320,000	£750,000	£750,000	£500,000	£750,000
Classified Surface Treatments (Surface Dressing)	£880,000	£750,000	£750,000	£750,000	£700,000
Unclassified Surface Treatments (Micro Surfacing)	£1,800,000	£1,000,000	£1,000,000	£1,000,000	£1,000,000
Footway Refurbishments (Reconstructions)	£1,000,000	£1,000,000	£750,000	£750,000	£500,000
Footway Surface Treatments (Footway Slurry)	£300,000	£300,000	£400,000	£400,000	£500,000
Drainage	£500,000	£500,000	£500,000	£500,000	£500,000
<b>Grant Funding anticipated for Highways Maintenance:</b>	<b>£5,800,000</b>	<b>£4,300,000</b>	<b>£4,150,000</b>	<b>£3,900,000</b>	<b>£3,950,000</b>

TABLE 2 - BRIDGE MAINTENANCE FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	2022-23	2023-24	2024-25	2025-26	2026-27
Kings Parade	£60,000	£0	£0	£0	£0
Raby Vale retaining wall reconstruction	£50,000	£0	£0	£0	£0
Structures Principal Inspections	£140,000	£265,000	£0	£0	£0
Bromborough Pool Refurbishment	£0	£270,000	£0	£0	£0
Upton Road Culvert Sealing/Waterproofing	£0	£0	£105,000	£0	£0
Moreton Road Refurbishment	£0	£0	£175,000	£0	£0
Duke Street	£0	£0	£0	£160,000	£0
Retaining Wall Principal Inspections	£0	£0	£0	£0	£75,000
Road Restraint Maintenance Programme	£0	£0	£465,000	£0	£0
<b>Anticipated Bridge Maintenance Funding:</b>	<b>£250,000</b>	<b>£535,000</b>	<b>£745,000</b>	<b>£160,000</b>	<b>£75,000</b>

TABLE 3 - KEY ROUTE NETWORK FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	2022-23	2023-24	2024-25	2025-26	2026-27
KRN Plane and Inlay (HRA) ringfenced	£1,400,000	£500,000	£500,000	£500,000	£500,000
KRN Surface Treatments (Surface Dressing) ringfenced	£500,000	£500,000	£500,000	£750,000	£750,000
<b>Anticipated KRN Ringfenced Funding:</b>	<b>£1,900,000</b>	<b>£1,000,000</b>	<b>£1,000,000</b>	<b>£1,250,000</b>	<b>£1,250,000</b>

TABLE 4 - DfT Pothole Funding	
DfT Funding Highways 23-24 (Pothole Fund)	£764,771
DfT Funding Highways 23-24 (Further Pothole Fund)	£546,730
DfT Funding Highways 25-26 (Further Pothole Fund)	£1,774,835

<b>Grand Total Anticipated Funding (Grant Funding and Pothole Funding)</b>	<b>£7,950,000</b>	<b>£5,835,000</b>	<b>£7,206,501</b>	<b>£7,084,835</b>	<b>£5,275,000</b>
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