

## AMENDMENTS FOR BUDGET COUNCIL

### ITEM 4C. 2025-2032 CAPITAL PROGRAMME

3 MARCH 2025

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#### 1. CONSERVATIVE GROUP AMENDMENT

**Proposed by Councillor Simon Mountney  
Seconded by Councillor Max Booth**

*Council notes that on-street carparking charges cannot be used to support the Council's Revenue Budget.*

*Council is dealing with the current financial crisis facing the Council and further notes that the repayment of £1 million capital (over the 10-year life of the asset) will cost the Council Taxpayer £150,000 per year (information provided by Director of Finance)*

*Given the public's overwhelming rejection of on-street parking charges due to the major impact the resulting parking displacement will have on residents, local businesses and visitors to Council attractions, Council agrees to remove the £1 million from the 2025-2026 Capital Programme identified for car parking charging equipment and return this matter to the appropriate Policy and Services Committee(s) for further consideration.*

#### **RECOMMENDATIONS WITH THE EFFECT OF THE CONSERVATIVE GROUP AMENDMENT INCORPORATED**

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***Given the public's overwhelming rejection of on-street parking charges due to the major impact the resulting parking displacement will have on residents, local businesses and visitors to Council attractions, Council agrees to remove the £1 million from the 2025-2026 Capital Programme identified for car parking charging equipment and return this matter to the appropriate Policy and Services Committee(s) for further consideration.***

***Accordingly, Council is recommended to approve:***

- 1. The new bids as detailed in Appendix 2 to this report (***removing the capital requirement for car parking equipment***) requiring £187.8m of funding for inclusion in the Capital Programme; and**

2. The Capital Programme 2025-32 as detailed in Appendix 3 to this report, *deleting reference to the car parking equipment proposing capital expenditure of £1m in 2025/26.*