## Property Performance Management Report – 9th March 2009

### Appendix 2

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>PML1 A, B, C &amp; D: CONDITION &amp; REQUIRED MAINTENANCE (National Indicator)</th>
<th>2007-2008 (Based on 148 Condition Surveys)</th>
<th>2008-2009 (Based on 387 Condition Surveys)</th>
</tr>
</thead>
</table>
| **OBJECTIVE** | To measure the condition of the asset for it’s current use  
To measure changes in condition  
To measure the annual spend on required maintenance | | |
| **INDICATOR:** | % Gross internal floor space in condition categories A - D | Condition Category A – 68%  
Condition Category B – 15%  
Condition Category C – 17%  
Condition Category D – 0% | Condition Category A – 16%  
Condition Category B – 64%  
Condition Category C – 8%  
Condition Category D – 12% |
| B | Required maintenance by cost expressed:  
\( i \) as total cost in priority levels 1 – 3  
\( ii \) as a % in priority levels 1 – 3  
\( iii \) overall cost per square meter GIA | i) Priority Level 1 - £217,015  
Priority Level 2 - £855,256  
Priority Level 3 - £2,023,469  
Total Cost Priority Level 1-3 £2,023,469  

\( ii \) Priority Level 1 – 7%  
Priority Level 2 – 28%  
Priority Level 3 – 65%  

\( iii \) £16.21 per square meter GIA | i) Priority Level 1 - £427,011  
Priority Level 2 - £2,149,219  
Priority Level 3 - £3,257,793  
Total Cost Priority Level 1-3 £5,834,024  

\( ii \) Priority Level 1 – 7%  
Priority Level 2 – 37%  
Priority Level 3 – 56%  

\( iii \) £2.81 per square meter GIA |