

Property Performance Management Report – 9th March 2009

Appendix 2

NUMBER	PMI.1 A, B, C & D: CONDITION & REQUIRED MAINTENANCE (National Indicator)	2007-2008 (Based on 148 Condition Surveys)	2008-2009 (Based on 387 Condition Surveys)
OBJECTIVE	<p>To measure the condition of the asset for it's current use</p> <p>To measure changes in condition</p> <p>To measure the annual spend on required maintenance</p>		
INDICATOR: A	% Gross internal floor space in condition categories A - D	<p>Condition Category A – 68% Condition Category B – 15% Condition Category C – 17% Condition Category D – 0%</p>	<p>Condition Category A – 16% Condition Category B – 64% Condition Category C – 8% Condition Category D – 12%</p>
B	<p>Required maintenance by cost expressed:</p> <p>i) as total cost in priority levels 1 – 3</p> <p>ii) as a % in priority levels 1 – 3</p> <p>iii) overall cost per square meter GIA</p>	<p>i) Priority Level 1 - £217,015 Priority Level 2 - £855,256 Priority Level 3 - £2,023,469</p> <p>Total Cost Priority Level 1-3 £2,023,469</p> <p>ii) Priority Level 1 – 7% Priority Level 2 – 28% Priority Level 3 – 65%</p> <p>iii) £16.21 per square meter GIA</p>	<p>i) Priority Level 1 - £427,011 Priority Level 2 - £2,149,219 Priority Level 3 - £3,257,793</p> <p>Total Cost Priority Level 1-3 £5,834,024</p> <p>ii) Priority Level 1 – 7% Priority Level 2 – 37% Priority Level 3 – 56%</p> <p>iii) £2.81 per square meter GIA</p>