

WIRRAL LOCAL STRATEGIC PARTNERSHIP – EXECUTIVE BOARD**TUESDAY 9TH JUNE 2009****REPORT OF THE DEPUTY CHIEF EXECUTIVE / DIRECTOR OF CORPORATE SERVICES****2008/09 FULL YEAR PERFORMANCE AND RISK REPORT****1. Report Purpose**

This report provides the LSP Executive Board with an overview of performance against the 2008-2011 LAA at the end of 2008/09. The report identifies overall achievements for the partnership as a whole and outlines what's working well for specific areas of delivery. It then identifies future challenges to delivery for the partnership as a whole. The report goes on to provide a summary of performance against the LAA improvement targets and a summary of risks and performance for each of the six LAA themes.

Part 2 of the report gives an overview of performance headlines, detailing the areas of good performance, for each LAA theme, and then identifies those indicators which are currently not meeting their performance targets. For the reporting of performance in this report, tolerances have been removed. This means that wherever an indicator is not meeting its LAA target it is reported as "red". The report then provides details of any associated high risks to these areas of improvement.

2. Achievements / Challenges

What's Working Well

- Wirral has made significant progress to reduce the number of homeless households living in temporary accommodation and has become the second authority in Merseyside to achieve the 2010 government target.
- Recycling rates continued to improve during 2008/09 and the provisional full year figure is **36.64%**. Targets for 09/10 have been refreshed as a result of the 2008/9 target being exceeded. Wirral was the most improved metropolitan council for recycling rates in 2007/08 and the second most improved Local Authority overall in England and Wales.
- Wirral has made significant progress in reducing the numbers of children who are killed or seriously injured on our roads and has surpassed the 2010 target.
- Other headlines include:
 - Improvements in educational attainment
 - Improvements in street cleanliness
 - Numbers of anti-social behaviour incidents have reduced and during 2008/09 there have been 23% less reports than the target set.

- Numbers of assault with less serious injury incidents have reduced and during 2008/09 there have been 17% less reports than the target set.

Future Challenges

- The impact of the recession continues to impact upon the performance of Wirral's services. The numbers of additional homes provided has not met the target due to a severely depressed housing market nationally; however progress has been made in relation to the provision of affordable homes in the borough and despite the current economic climate and financial risks associated with house building 77% of the affordable housing target has successfully been delivered. Despite the prevailing economic conditions, Wirral continues to make steady progress in reducing the number of residents claiming Incapacity Benefit. Wirral has seen a reduction in its Incapacity benefit rate that is double the national average. Lone Parent Benefit rates have remained stable in-line with the national trend. However, these reductions are balanced by up to date figures for Job Seekers Allowance. The proportion of Wirral's working age population claiming JSA now stands at 5.2% (9,520) compared to a regional rate of 4.5% (191,145) and an England rate of 4.0% (1,272,858). Wirral has seen a 1.7% point (3,070) increase from March 2008, which is less than the both the regional and national increase which stand at 1.9% points and 1.8% points respectively.

Additionally, Wirral businesses have felt the full impact of the global financial situation. A number of large redundancies have been announced, with complete plant closures and a lot of small businesses struggling with financial planning issues such as cash flow. Planned developments have been put on hold whilst access to finance has been a problem for most developers across Wirral. Overall, this will have a negative effect on GVA and whilst 2007 figures for GVA will be published in the 3rd quarter 2009/10, it will be time lagged. Therefore, given the impact outlined above GVA in Wirral will definitely be affected in real time terms despite the ongoing work of the Investment Strategy.

The Council has responded to the situation and designed a grant system to support businesses through difficult times with financial planning advice and access to grants. The existing grant scheme for larger projects has also been amended to reflect current market difficulties. The council continues to offer a wide range of support to business.

- Number of 16 to 18 year olds who are not in education, employment or training (NEET) failed to meet the local area agreement stretch target and therefore will not attract any performance reward grant. Performance has improved since last year; however significant challenges remain against the backdrop of the economic downturn.
- Self directed support continues to not meet the set target. An action plan is in place to increase the take up of direct payments.

3. Performance Summary

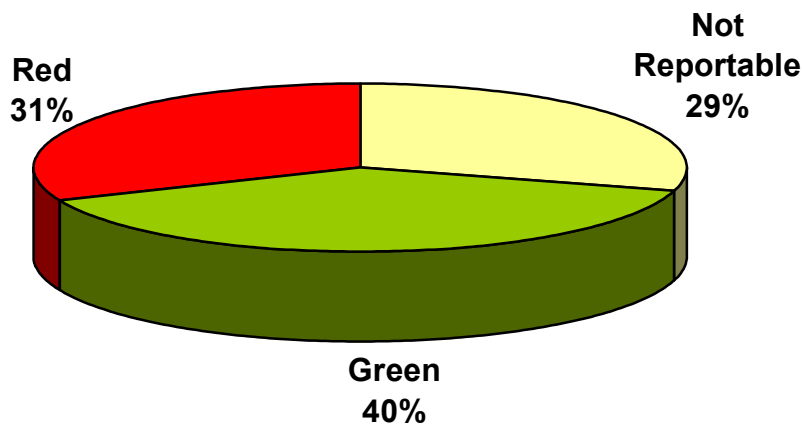
3.1 Overview

There are 51 improvement targets within Wirral's 2008/11 LAA. At the year end stage there are 35 indicators which are able to be reported, of which 60% (21) are on target, and 40%

(14) which have not met their 2008/09 target. The remaining 16 indicators are unable to be reported as the data is provided from an external source which is not yet available or they are being baselined during 2008/09.

At Quarter Three, 22 indicators were able to provide performance forecasts for the end of the year. 68% (15) of these have since met or exceeded the level of performance forecast, whereas 32% (7) have failed to achieve the forecast level.

3.2 On target summary



3.3 LAA Theme Summary

LAA Theme	Performance Indicators which can be reported			
	Green	Red	Not reportable	Total
Health & Wellbeing	7	3	0	10
Life Chances for children & young people	1	9	7	17
Strong local economy	0	1	4	5
Safer Communities	5	1	1	7
Living & Working environment	6	0	2	8
Sustainable appropriate housing	1	2	1	4
Total	20	16	15	51

PART 2: PERFORMANCE & RISK REPORT**4. Health & Wellbeing****What's working well?**

- Carers receiving needs assessment or review and specific carers' service or advice and information continues to over-perform against its target.
- People supported to live independently through social services continues to perform well, and is now over-performing against its target.
- Recent data received for the target to increase the numbers of clients receiving support through the NHS Stop Smoking Services indicate that this target will be met. This is a significant improvement upon previously reported performance.
- The number of emergency unscheduled acute hospital bed days occupied continues to over-perform due to the recruitment of all necessary staff and a number of improvements made to services and systems.
- A number of improvements have been made to services for people with dementia, which have led to this improvement area continuing to over-perform against its target.

Performance issues - LAA indicators which are not meeting the target

At the time of writing this report all of the 10 indicators within this theme can be reported. The following indicators have not met the 2008/09 targets:

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 130	Social care clients receiving self directed support	322.3	154.0	n/a
Corrective action:				
For 2008/09 this indicator counted the number of people across all ages receiving direct payments and not individual budgets. There is an action plan in place to increase the take up of direct payments, although this target has not been achieved. Personal budget pilot will impact on this indicator in Quarter 2 of 2009/10. This indicator is in the Department's Balanced Scorecard for all of the Access and Assessment Branch, and take up of Direct Payments and Personal Budgets will be monitored through performance surgeries and action plans.				

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 120a	All-age all cause mortality (m) (Lower is Better)	735.00	773	n/a
Corrective action:				
773 is an estimate. Year end actual is expected in August 2009. Draft Health Inequalities Action Plan has been produced and will be taken to all the necessary Boards for sign off. It will require rapid implementation in order to impact on the target.				

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 120b	All-age all cause mortality (f) (Lower is Better)	513.00	555.9	n/a

Corrective action:

555.9 is an estimate. Year end actual is expected in August 2009. A draft Health Inequalities Action Plan has been produced and will be taken to all the necessary Boards for sign off. It will require rapid implementation in order to impact on the target.

Risks

The ambition to support people to live independently could be challenged by an increasing number of children with complex needs who are approaching adulthood. A transition protocol has been agreed with the Department of Children and Young People and further work is needed to fully embed this protocol.

5. Life chances for children and young people**What's working well?**

- Improvements in education attainment indicators, including the number of looked after children achieving level 4 in English at KS2 achieving the target and improvements made in Key Stage 2 and A*-C GCSE achievement
- The stability of placements of looked after children indicators are all on target and have improved from last year
- A reduction is being seen in the under-18 conception rate due to activity progressed in this area.

Performance issues - LAA indicators which are not meeting the target

At the time of writing this report 10 of the 17 indicators within this theme can be reported. The following indicators have not met the 2008/09 targets:

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 117	16-18 year olds not in employment, education or training (Lower is Better)	7.4%	9.1%	Improving

Corrective action:

The end of year performance was achieved against a back drop of significant economic downturn. There was a significant reduction in the number of vacancies for young people in the borough. Focused Activity with the NEET cohort during December led to a return for that month of 8.49%, a 5 year low for NEET in the Borough. Partnership activities are required to sustain this effort as outlined in the Borough EET strategy. The Authority EET Action plan is in place which outlines partner responsibilities and contributions to achieving the NEET target. The Wirral Wise Programme, supported by ESF, has commenced, with its 3 strands of interventions targeted at young people who are NEET, aimed at progression via placements and work trials. The September Guarantee thresholds have been met in Wirral this year, with: 94.95% of Year 11 and 80.51% of 17 year olds having a recorded offer of a place in EET. Targeted action with vulnerable young people and within

NEET hotspot areas continues. An Apprenticeship Programme is planned to be in place for June 2009, targeted at stimulating demand among employers for 100 new apprenticeships. Wirral's 14-19 offer is in place, providing a rich menu for students including: Diplomas, foundation Learning Tier, General Qualifications and Apprenticeships. The student offer will be enhanced by access to impartial Information Advice Guidance and Support. All year 11 leavers and those leaving one year post 16 programmes of study have the offer of a guarantee of a place in Learning. This offer is supported by the electronic prospectus Ichoosewirral.org.uk detailing post 16 opportunities and the common application process.

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	54%	49%	Improving

Corrective action:

Communication, Language and Learning Difficulties project work was implemented in September 2008 in 10 schools to raise outcomes for Foundation Stage, with regard to language and literacy. The development and implementation of a universal training programme linked to Early Years Foundation Stage, Social Emotional Aspects of Development and vulnerable groups got underway in January. More targeted work is planned in consultation with Special Education Support Services and Speech and Language services.

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	52%	50.2%	Improving

Corrective action:

Ongoing targeted support, intervention and monitoring through National Strategies programmes and through School Improvement Partners. Implementation of specific intervention programmes such as National Challenge, Gaining Ground and 1-1 tuition. Specific teaching and learning and curriculum developments: Assessing Pupil Progress and 14-19 Strategy.

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (Lower is Better)	31.5%	31.9%	Improving

Corrective action:

Ongoing targeted support and intervention through the work of Sure Start and National Strategies programmes. Ongoing Continuing professional development programmes. A range of targeted programmes/ projects. The work outlined under NI 72 also contributes to NI 92.

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 100	Looked after children reaching level 4 in maths at Key Stage 2	62.5%	61.5%	Improving
<p>Corrective action:</p> <p>It is important to recognise the volatility and mobility of this cohort and that they are small numbers. There has been a specific focus on Maths at all key stages. 1-1 tuition has been introduced. We have significantly improved the systems for tracking pupils with earlier identification of under-achievement. The role of personal Education Plans and the Designated teacher have been reinforced. The "Virtual School" is moving into the Learning and Achieving Branch.</p>				

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)	13.5%	10.5%	Improving
<p>Corrective action:</p> <p>Provisional local data, pending Department of Children's Schools & Families validated data release at end of April. - The attainment of looked-after children is examined on an individual basis and various factors that might affect performance are taken into account, such as level of attendance. Designated teachers for Looked After Children are in place. Schools have been given an additional £500 per pupil through their budgets to assist in work to support Looked After Children.</p>				

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 55	Obesity among primary school age children in Reception year (Lower is Better)	9.23%	9.57%	Deteriorated
<p>Corrective action:</p> <p>This target is not being achieved. Unless all partners examine current policy and practice in relation to promoting healthy weight progress will not be made. Provision of food in workplaces and public building such as schools and leisure centres, green transport policy, and planning policy relating to the provision of fast food outlets, planning policy in relation to physical environment such as provision of cycle lanes, cycle parking are required to create a non obesogenic environment to compliment social marketing.</p>				

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 112	Under 18 conception rate	36.3	47.64	Stayed the same.
<p>Corrective action:</p> <p>Progress towards delivering the Priority Action Plan will depend on the partner's commitment to implementing the initiatives and overcoming barriers to communication. Since the previous update an Information Sharing Agreement has been established between the LA and NHS Wirral. Two data workshops have been facilitated by Centre for Local Economic Strategies which has provided a</p>				

number of actions to be progressed through the Performance Management Group to further strengthen the analysis and use of local data. An elected member's teenage pregnancy briefing is due to be held on the 21st April with support from GONW and the Regional Teenage Pregnancy Coordinator. A Media and Communications Plan is currently being developed for Wirral along with a targeted Aspiration Campaign using social marketing techniques due to be launched in September 2009. Additional funding has been made available to offer each Secondary School a Bite Size brook event.

Risks

The slowdown in the economy presents significant short-term challenges for the NEET group, both in terms of a reduction in opportunities and greater competition from adults for those which are available. The City Region is working with employers and providers around Apprenticeships and how we can support our young people to continue in learning if their employer has to let them go. Additional planned controls include continuing the Activity Agreement pilot to focus on structured activities and incentive payments for NEET young people. This pilot is already demonstrating improved progression rates, increased employability and reduced time spent NEET.

In terms of looked after children, there is concern that the size of individual social workers' caseloads could impact on the speed of referrals, although additional staff are being brought in to deal with any back log in data entry. . The Baby P case has raised the profile of safeguarding nationally and could lead to greater caution and more referrals to children's social care; this is being addressed by ongoing monitoring and review of referral numbers. Wirral Council has increased this area of the budget for 2009/10.

Addressing teenage conceptions requires multi partnership action to address risk taking behaviour (e.g. alcohol consumption), raising aspirations through education, training and employment opportunities and provision of young people friendly health and sexual health services and support. Progress is being made in all areas but requires continued focus to adequately impact within the timescale to meet the target.

6. Strong local economy

What's working well?

- Number of jobs created and jobs safeguarded have exceeded targets as a result of the continued work by Invest Wirral to raise awareness of the support packages available

Performance issues - LAA indicators which are not meeting the target

At the time of writing this report none of the 5 indicators within this theme can be reported, this is due to the data being provided by external sources.

Risks

The current downturn in the economy presents the greatest threat to impacting upon levels of employment, the creation of new businesses, the viability of existing businesses and the delivery of new commercial developments in the borough. The most significant threat in this area is presented by the current global economic slowdown with unemployment rising and

expected to worsen over the next twelve months, with JSA trends in Wirral rising above the national average. The Wirral Economic Development and Skills partnership, through the Working Wirral programme has commissioned activity to support workless people into training and employment in line with the Investment Framework.

7. Safer communities

What's working well?

- Targets to reduce crime have been met, including violent crime, and assaults and anti-social behaviour incidents as a result of the initiatives brought about by improved partnership working and activities progressed by the Wirral Joint Community Safety Team.
- Projected figures for drug related re-offending have exceeded target.
- Wirral has this year surpassed its 2010 target for the reduction of children killed or seriously injured on our roads

Performance issues - LAA indicators which are not meeting the target

At the time of writing this report 6 of the 7 indicators within this theme can be reported. The following indicators have not met the 2008/09 targets:

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 47	People killed or seriously injured in road traffic accidents (% annual change, based on 3-year rolling average)	11.3%	10.3%	n/a

Corrective action:

Under performance of 1% set against an 11.3% target. Re-development of multi-agency Road Safe Action Plan focusing existing and additional resources against high-risk casualty and road user groups. It should be noted that road casualty data is subject to random fluctuation and that total numbers of KSI's are within expected standard deviation range.

Risks

There are no high risks identified in the LAA risk register at this time.

8. Living and working environment

What's working well?

- Percentage of household waste reused, recycled and composted continues to improve with an end of year figure of 36.64% against a target of 34%.
- Indicators measuring improved street and environmental cleanliness for levels of litter, detritus, graffiti and fly posting have all achieved or exceeded targets.

Performance issues - LAA indicators which are not meeting the target

At the time of writing this report 6 of the 8 indicators within this theme can be reported. There are no indicators which have not met the 2008/09 targets.

Risks

There is a concern that the economic situation could present a problem in relation to reducing CO2 emissions, by deterring householders and businesses from taking up subsidies for energy efficiency initiatives. In order to address this, the Sustainability Unit is being created within the council and activities continue to raise awareness.

9. Sustainable, appropriate housing**What's working well?**

- Target has been exceeded for the number of homeless households living in temporary accommodation
- Number of homes acquired, demolished, refurbished or built as a result of HMRI investment has exceeded target.

Performance issues - LAA indicators which are not meeting the target

At the time of writing this report 3 of the 4 indicators within this theme can be reported. The following indicators have not met the 2008/09 targets:

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 154	Net additional homes provided	500	218	Deteriorated

Corrective action:

Reason for this is severely depressed housing market nationally; locally HMRI is continuing to support the housing market in targeted areas of east Wirral. The future targets of 500 are set through the regional spatial strategy and can only be adjusted through a review, expected to be completed by 2011.

PI no	Title	2008/09 Target	2008/09 Actual	Direction of travel
NI 4266	Number of vulnerable households assisted under Warmfront	2765	2717	n/a

Corrective action:

The reported 2717 households assisted was an improvement on the 07/08 figure however was 1.74% below target due to a lower than expected number of households assisted in January. A reason could be the negative publicity surrounding Warm Front in the national media towards the end of 2008. In addition to the area-based promotional activity and training planned in Q2 2009/10, to ensure targets are met a mail-shot will be carried out in partnership with EAGA late in Q1.

Risks

In terms of new homes generally, the current economic climate is both reducing people's ability to afford and/or obtain finance to purchase a new homes and developers' willingness/ability to finance new building. There is a further concern in relation to affordable homes that the effect of the economic downturn on RSLs and private developers will reduce Homebuy schemes and S106 developments. This is being tackled through existing initiatives and the evaluation of other options such as mortgage rescue packages and the possibility of RSLs acquiring private developments for use as social housing.

Recommendations:

1.1 LSP Executive board are asked to review the full year performance and risk information contained within this report and identify any areas for further action.

Appendix One**LAA Theme Performance Summary Index****Health & Wellbeing**

PI No & Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 135 Carers receiving a needs assessment or review and a specific carers' service, or advice and information.	18.0%	25.46%	Green	n/a
NI 130 Social care clients receiving Self Directed Support	322.3	154.0	Red	n/a
NI 136 People supported to live independently through social services	2185.80	2842.49	Green	n/a
LOCAL 8436 To reduce the number of people with dementia admitted to residential and nursing care (Lower Better)	171	150	Green	Improving
NI 39 Alcohol harm related hospital admission rates(Lower Is Better)	2581	2336	Green	n/a
NI 120a All-age all cause mortality (m) (Lower is Better)	735.00	773	Red	n/a
NI 120b All-age all cause mortality (f) (Lower is Better)	513.00	555.9	Red	n/a
NI 123 Stopping smoking	896	910	Green	Improving
LOCAL 8432 Establish a cohort of clients aged 16-35 with two or more episodes or self harm	2	2	Green	n/a
LOCAL 8228 The number of emergency unscheduled hospital bed days through fractured neck of femur (Lower is Better)	10534	5613	Green	Deteriorated

Life Chances for Children and Young People

Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 68 Percentage of referrals to children's social care going on to initial assessment	71%	67.6%	Red	n/a
LOCAL 1400 Safely reduce the number of looked after children	590	Awaiting Data		
NI 117 16-18 year olds who are not in employment, education or training (NEET) (Lower is Better)	7.4%	9.1%	Red	Improving
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	54%	49%	Red	Improving
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2	No target set 2008/9	75%	Provisional Data	Improving
NI 75 Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	52%	50.2%	Red	Improving
NI 87 Secondary school persistent absence rate (Lower is Better)	No target set 2008/9	4.9%	Provisional Data	Improving
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (Lower is Better)	31.5%	31.9%	Red	Improving
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	No target set 2008/9	85%	Provisional Data	Improving
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	No target set 2008/9	77.4%	Provisional Data	Improving
NI 99 Looked after children reaching level 4 in English at Key Stage 2	60%	62.0%	Green	Improving

Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 100 Looked after children reaching level 4 in Maths at Key Stage 2	62.5%	61.5%	Red	Improving
NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	13.5%	10.5%	Red	Improving
LOCAL 1700a Increase young people's participation in positive activities - Participation	No target set 2008/9	21%	Provisional Data.	Improving
NI 111 First time entrants into the Youth Justice System aged 10-17	Introduced in 2009/10.			
NI 112 The reduction in the rate of under-18 conceptions (Lower is better)	36.3	47.64	Red	Stayed the same
NI 55 Obesity in primary school age children in Reception (Lower is Better)	9.23%	9.57%	Red	Deteriorated

A Strong Local Economy

PI No & Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 151 Overall employment rate (working age)	70.5	69.3	Red	Stayed the same
NI 153 Working age people claiming out of work benefits in the worst performing neighborhoods	35.2	Data provided by DWP – expected 27.05.09.		
NI 171 New business registration rate	Baselined 2008/09. This target is still to be negotiated with GONW.			
LOCAL 6281 Increase in NVQ Level 2 skills participation	3283	Latest data available is Q3. The 2008/09 figure is expected Dec 09.		
LOCAL 6280 The amount of floor space (ha) developed and brought to the market for employment use	Baselined 2008/09.			

Safer, Stronger Communities

Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
LOCAL 8431 The percentage reduction in the rate of drug related offending (Lower is Better)	45.0%	37%	Green	Improving
NI 15 Number of most serious violent crimes per 1,000 population (Lower is Better)	0.37	0.38	Green	n/a
NI 20 Number of assaults with less serious injury offences per 1,000 population (Lower is Better)	5.48	5.05	Green	n/a
NI 47 Percentage reduction in people killed or seriously injured in road traffic accidents	11.3%	10.3%	Red	n/a
NI 48 Percentage reduction in children killed or seriously injured in road traffic accidents	16.3%	25%	Green	n/a
LOCAL 4206 Reduce the number of reported incidents of anti-social behaviour (Lower is Better)	17917	15524	Green	Improving
NI 21 People who agree that the police and local councils are dealing with anti-social behaviour and crime in their area	Baselined 2008/09 - Place Survey			

Living and Working Environment

Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 192 Percentage of household waste sent for reuse, recycling and composting	34%	36.64%	Green	Improving
NI 195a Improved street & environmental cleanliness (litter) (Lower is Better)	8%	7%	Green	n/a
NI 195b Improved street & environmental cleanliness (detritus) (Lower is Better)	10%	9%	Green	n/a

Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 195c Improved street & environmental cleanliness (graffiti) (Lower is Better)	7%	4%	Green	n/a
NI 195d Improved street & environmental cleanliness (fly-posting) (Lower is Better)	1%	0%	Green	n/a
LOCAL 4178 Improved street & environmental cleanliness in Wirral's most deprived areas	28%	13%	Green	n/a
NI 186 Per capita reduction in CO2 emissions in the LA area	3.7%	Awaiting Data from Defra		
NI 167 Congestion – average journey time per mile during the morning peak	104.3	Awaiting Data from DfT –expected June 09.		

Sustainable, Appropriate Housing

Title	2008/09 Target	2008/09 Actual	Performance Target Status	Performance Status Change
NI 154 Net additional homes provided	500	218	Red	Deteriorating
NI 155 Number of affordable homes delivered	149	Data unavailable until September 09.		
NI 4266 Number of vulnerable households assisted with at least one main energy efficiency measure under Warm Front	2765	2717	Red	n/a
NI 156 Number of households living in temporary accommodation (Lower is Better)	18	4	Green	n/a